

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYAMIRA

TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER

MANAGEMENT SECTOR REPORT 2021

NYAMIRA COUNTY

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CHAPTER ONE

1.0 INTRODUCTION

1.1 Background Information

The Department of Transport, Roads, Public works and Disaster Management is mandated with the development of efficient and reliable infrastructure through construction, rehabilitation and effective management of all infrastructural facilities in Nyamira County thus contributing to sustainable economic growth and development. The work of the Department has been guided by policy instruments, departmental development plan, Constitution of Kenya 2010, Governor's manifesto and County Integrated Development Plan

The Department underwent a major restructuring exercise refocussing it away from an institution that places strong emphasis on policy to one that places emphasis to implementation co-ordination. It has an obligation to play a leadership role and determine the implementation framework, standards and guidelines where a need to cohesion and alignment at national level is required.

The Department has continuously adopted outcomes approach to service delivery that requires seamless integration in the delivery chain through vertical integration (across spheres of government) and horizontal alignment (across department sectors). To achieve this, government conceptualized a single delivery agenda for the Department which incorporates the strategic focus areas for all spheres of government underpinned by a single set of delivery targets. Delivery on this agenda is formalized through a Service Delivery Agreement between the Executive Committee Member, the Chief Officer and the heads of sectors responsible for transport, roads and infrastructure functions and sub counties. The implementation of the Agreement is driven through Implementation Forums and progress measured quarterly.

Public entities area critical pillars in the Department's delivery chain and effective oversight over these is a necessary ingredient in improving service delivery and maximizing impact on the ground. Functional oversight of public entities is necessary in order to ensure that these entities function optimally, deliver on their mandates and make the required impact in their respective environments.

The revised organizational design of the Department re-aligns it along two core directorates, these being:

i) Transport and Roads Directorate

This Directorate is responsible for ensuring that all functional areas and spheres of government undertake transport planning in a seamlessly integrated way underpinned by core principles articulated in the County Strategic Planning Framework to guide all transport planning effort in the county. This directorate is also responsible for ensuring standards are followed in management and regulation of public transportation as well as electro-mechanical equipment. It is further responsible for road transport regulation and safety, road infrastructure development and maintenance, industry development as well as road engineering and related standards.

ii) Public Works and Disaster Management Directorate

This Directorate facilitates provision and maintenance of buildings and other public works within the County. It also oversees development of designs for public buildings, preparation of bill of quantities for building projects and other public works. The Directorate also deals with Firefighting, Disaster mitigation and prevention, Fire and safety training

Transport and Roads Directorate

This branch is responsible for ensuring that all functional areas and spheres of government undertake transport planning in a seamlessly integrated way underpinned by core principles articulated in the County Strategic Planning Framework to guide all transport planning effort in the county. This directorate is also responsible for ensuring standards are followed in management and regulation of public transportation as well as electro-mechanical equipment, responsible also for road transport regulation and safety and for road infrastructure development and maintenance, road traffic regulation and safety, industry development as well as road engineering and related standards.

Public Works and Disaster Management Directorate

The Public Works and Disaster Management Directorate facilitates provision and maintenance of buildings and other construction works within the County. It also oversees development of designs for public buildings, preparation of bill of quantities for building projects and other public works. The directorate also deals with Firefighting, Disaster mitigation and prevention and Fire and safety training

1.2 Sector Vision and Mission

Vision

The Department of Transport, Roads and Public Works envisages “a county with reliable transport system and state of the art public works for improved quality of life”.

Mission Statement

It is committed to providing efficient and high quality transport system, roads infrastructure and public works through environmental friendly and cost-effective construction, maintenance and management for socio-economic development

1.3 Strategic Goals/and Objectives

The Strategic Goals are:

- i. Accelerating on-going infrastructure development, focusing on quality, aesthetics and functionality of the infrastructure services;
- ii. Infrastructure development to support identified flagship projects to ensure contribution to the economic growth and social equity goals;
- iii. Improving efficiency and effectiveness of the infrastructure development process at all levels of planning, contracting, and implementation;
- iv. Providing a utility Sector that is modern, customer- oriented and technologically-enabled to provide efficient, cost-effective, quality services to all citizens;
- v. To improve universal access to IT enabled services so as to promote a knowledge based society;
- vi. To ensure affordable, reliable, quality, safe and sustainable access to infrastructure facilities for all while protecting and conserving the environment;
- vii. To develop and enforce regulations and standards to ensure a safe, secure and efficient sector;
- viii. To undertake research and implement the findings for efficient infrastructure systems; and
- ix. To mobilize resources and build capacity for technical and professional staff in the sector.

The Strategic Objectives are:

- i. To strengthen the institutional framework for infrastructure development and accelerating the speed of completion of sector priority projects;
- ii. To expand, modernize and maintain transport infrastructure
- iii. Raise efficiency and quality of Infrastructure projects
- iv. Enhance resources for Infrastructure development and services
- v. To expand, modernize and maintain integrated, safe and efficient transport network;

- vi. Benchmark infrastructure facilities and services provision with globally acceptable performance standards targeting enhanced customer satisfaction;
- vii. Enhancing private Sector participation in the provision of infrastructure facilities and services strategically complemented by public Sector interventions;
- viii. To facilitate BPO to leverage Kenya's reputation as an innovative hub,
- ix. To enable universal access to technology and information in order to build knowledge based economy;
- x. Developing and strengthening policies and capabilities of the Sector;
- xi. Enhancing economic productivity by lowering transaction costs;
- xii. Utilize energy as a tool to accelerate economic empowerment for the National and County Governments as well as urban and rural development;

1.4 Sub-Sectors and Their Mandates

The mandate of the Department of Transportation and Works includes responsibly for the administration, supervision, control, regulation, management and direction of all matters relating transportation and public works, including:

ROADS DEVELOPMENT

This sector is responsible for road infrastructure development and maintenance, road traffic regulation and safety, industry development as well as road engineering and related standards. Core functions include:

- a) Construction of roads and bridges
- b) Rehabilitation and maintenance of roads

PUBLIC WORKS DEVELOPMENT

This sector facilitates provision and maintenance of buildings and other public works within the County. It also oversees development of designs for public buildings, preparation of bill of quantities for building projects and other public works. The section provides project and contract management services to public building projects.

The summary of the core functions are as follows: -

- a) Designs, tender documentation and supervision of projects for departments of Health Services, Education & ICT, Trade, Sports and County Assembly
- b) Development and provision of public works office space
- c) Facilitate approval of building plans

TRANSPORT AND MECHANICAL SERVICES

This sector is responsible for ensuring national standards are followed in management and regulation of public transportation as well as electro-mechanical equipment, responsible also for road transport regulation and safety. The core functions are summarized as follows:

- a) County fleet management
- b) Development vehicle and plant specifications
- c) Vehicle and plant servicing

FIRE AND DISASTER MANAGEMENT SERVICES

This section deals with:

- a) Fire fighting
- b) Disaster mitigation and prevention
- c) Fire and safety training

1.5 Role of Stakeholders

Stakeholder	Function	Competitive advantage	Assistance to the department
County Public Service Board	Management of HR	Recruitment of CPS employees	Human Resources Development
Regulatory bodies e.g. EBK, BORAQS, IEK, AAK,IQSK,ISK & IPK	Regulate & Register professionals	Regulatory role of professionals in engineering fields	Gives department qualified personnel
NEMA	Managing environment	Conducts environmental Impacts Assessment	Takes cares of environmental impacts of the project before implementation
KeRRA, KURA & KeNHA	Design, supervise and Maintain of classified roads S,A, B, C & H	Have regulatory backing from the central Government	Take care of construction and maintenance of classified national and urban highways within the county
Kenya Roads Board (KRB)	Financing and monitor RMLF and transit tolls	Have regulatory backing from the central Government	Audit and monitor utilization of RMLF
County Assembly	Enact legislations Approve annual budgets	Legislate, receive reports and provide oversight	Provide enabling legislations and policy
National Government Ministry Ministry of Transport, Infrastructure, Housing, Urban Development and Public Works	National policy and legislations framework on Transport and Infrastructure	Capacity to formulate transport policies and executing the legislations.	Legislation, policy and standards formulation.
Mechanical, Transport Fund (MTF)	Provision of plant and equipment for road construction	Capacity to provide plant and equipment for hire	Hire of plant and equipment for road construction
Kenya School of Government(KSG)	Capacity building for county public service employees.	Capacity to Train and develop CPS employees.	County human resources development.

Stakeholder	Function	Competitive advantage	Assistance to the department
County Treasury	Financial Record management. Disbursements and tracking of prudent expenditure of government funds	Financial Management Guidelines, PFM Act 2012. Custodians of government funds Accounting capacity	Provide updated financial information. Timely disbursement of funds. Facilitation on field activities for the benefit of the county.
Community	Monitoring and evaluation of projects implementation process	Are the main beneficiaries and stakeholders of development initiatives	Help in identification and monitoring implementation of projects Create ownership of projects and thus ensure sustainability.
Media and press	Creation of awareness to the concerned on development issues	Ability to reach majority of people in the county	Cover, highlight, sensitize, report and publish events, Facilitating airing of programs and events
NGOs and donors e.g. ADB, WB etc.	Promotion of public participation and infrastructural development	Financial ability	Funding of development projects Facilitating public forums on development issues Capacity building of the public
Suppliers and Contractors	Delivery of goods, works and services	Individual capacity and area of specialization.	Provision of goods and services for service delivery.
International community	Foreign investment and donor funding	Financial strength Power of the dollar	Improve financial base for timely implementation of planned Programmes.
Red Cross, St. John's Ambulance, PCPM & Chief Fire Officers Association	Capacity Building of Disaster response officers	Financial Strength	Training of County officers on Fire & Disaster response

CHAPTER TWO

PROGRAMME PERFORMANCE REVIEW 2017/2018 – 2019/2020

This chapter highlights the performance of the sector by sub-sectors. It also outlines Key Performance Indicators (KPIs) for the sector. Finally, it analyzes recurrent and development expenditures; and the pending bills, for the period 2017/2018-2019/2020.

2.1 Review of sector programme/sub-programme performance- delivery of outputs/KPI/Targets

Table 2.1: Sector Programme Performance Reviews

	Key outputs	Key performance indicators	Planned target			Achieved targets			Remarks
			2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	
Programme: Road Transport									
Sub-Programme									
Construction of roads to gravel standard	Roads constructed to gravel standards	No. of KM graveled	100	300	306	135	94	46	The department focused on opening(510km) and grading (305km)
Rehabilitation & Maintenance of roads	Roads Rehabilitated & Maintained	No. of KM rehabilitated & maintained	200	120	125	233	205	159	Target achieved and surpassed
		No. of assorted road construction equipment and machinery purchased	0	0	0	0	0	0	Funds reallocated
		No. of supervisory motor vehicles purchased	0	0	0	0	0	0	Not planned
		No. of plant and machinery	18	18	18	11	11	7	Insufficient funding

	Key outputs	Key performance indicators	Planned target			Achieved targets			Remarks
			2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	
		maintained							
Construction of Bridges and Drainage Systems	Bridges, box culverts, foot bridges and pipe culverts constructed	No. of bridges constructed	0	0	0	1	0	0	Not planned
		No. of box culverts constructed	1	4	9	1	6	3	Works ongoing
		No. of footbridges constructed	0	0	0	0	0	0	Not planned
		Metres of pipe culverts constructed	1000	1300	1000	1100	2200	741	Works ongoing
Public Works and Disaster Management									
Maintenance and construction of the Departmental Buildings and consultancy services to other departments	Departmental buildings constructed, rehabilitated & extended,	No. of office block extended & rehabilitated	1	1	1	0	0	1	Achieved
		No. office block constructed	1	1	1	0	0	1	Achieved
		No. of mechanical workshop constructed	0	0	1	0	0	0	Funds reallocated
	Consultancy services offered and Buildings Approved for construction	No. of projects designed	50	50	50	40	43	60	Designed for all county projects
		No. of projects supervised	50	50	70	60	70	93	Supervised for all county projects
		No. of private projects approved for construction	100	100	50	60	75	60	Achieved
Firefighting, emergency response and capacity building	Purchased fire engine and disaster equipment	No. of fire Engine purchased	1	0	0	1	0	0	Not planned
		No. of safety gear and equipment purchased	0	1	0	0	1	0	Safety gears purchased
	Trained personnel on fire safety	No. of firefighting training done	40	20	40	42	40	20	Trainings were curtailed due to COVID -19 regulations
General Administration, Planning and Support Services	Employees compensated	No. of Employees compensated	129	129	135	129	129	123	Achieved. Anticipated recruitment not done
	Goods and services	Period of Goods and services provided	12	12	12	12	12	12	Achieved

	Key outputs	Key performance indicators	Planned target			Achieved targets			Remarks
			2017/18	2018/19	2019/20	2017/18	2018/19	2019/20	
	purchased								

2.2 Expenditure analysis

2.2.1 Analysis of programmes expenditure

Table 2.2: Programme/ sub-programme expenditure Analysis

ANALYSIS OF PROGRAMME EXPENDITURE						
PROGRAMME	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
Road Transport						
Construction of roads to gravel standard	0.00	8,892,376	31,419,958.35	0	8,892,376	31,419,958.35
Rehabilitation & Maintenance of roads	415,078,899	363,874,147	271,042,750	98,630,805	350,368,358.47	201,994,682.50
Construction of Bridges and drainage systems	83,442,982	32,615,669	51,423,756.65	40,787,052	24,867,894.30	38,984,497.40
Public works and Disaster Management						
Maintenance and construction of the Departmental Buildings and consultancy services to other departments	40,558,800	39,867,808	17,776,285	0.00	6,863,665.00	9,913,843.25
Firefighting, emergency response and capacity building	30,360,400	2,000,000	0	29,600,000	2,000,000	0
General Administration, Planning and Support Services	113,791,191	129,167,169	87,365,819	100,820,748	119,808,144	86,100,062.34
Total Programme						
Total VOTE.....	683,232,272.00	576,417,169	459,028,569	269,838,605	512,800,438	368,413,043.84

2.2.2 Analysis of programme expenditure by economic classification

Table 2.3 Programme expenditure by economic classification

ANALYSIS OF PROGRAMME EXPENDITURE BY ECONOMIC CLASSIFICATION						
ECONOMIC CLASSIFICATION	APPROVED BUDGET			ACTUAL EXPENDITURE		
	2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
PROGRAMME 1:	General Administration, Planning & Support Services					
Current Expenditure						
Compensation of Employees	99,439,647	90,070,073	70,830,859	88,110,876	83,439,489	70,830,859
Use of Goods and Services	27,599,654	39,097,096	16,534,960	12,709,932	36,368,655	15,269,203
Grants and other Transfers	264,669,565	279,976,780	136,557,750	97,908,556.44	205,160,021.87	201,994,682.50
Capital Expenditure	150,409,334	167,273,220	235,105,000	107,621,157.80	75,642,762.35	169,668,067.50
Acquisition of Non-Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMME 2:	Public Works and Disaster Management					
Capital Expenditure	40,558,800	39,867,808.00	17,776,285	29,600,000	6,863,665.00	9,913,843.25

2.2.3 Analysis of Capital Projects

Table 2.4: Analysis of performance Capital Projects

FINANCIAL YEAR 2019/2020 –BUILDING AND ROADS MAINTENANCE PROGRAMME FUNDED BY COUNTY GOVERNMENT

S/no.	project name/road name	Expected duration	Project location	Source of funds	Contract sum (kshs)	Expenditure status 2019/2020	status	Remarks
A	ROAD MAINTENANCE LEVY FUND-FY 2018/19-							

	B/F							
1	Kenyenya Sec Sch Junc–Riamisire	3 months	Bogichora	RMLF	1,131,224.88	0.00	70%	Contractor abandoned site
	TOTAL A				1,131,224.88			
B	ROAD MAINTENANCE LEVY FUND-FY 2019/20							
1	Mobamba Junc–Nyamonyo–Nyakemincha	3 months	Bonyamatuta	RMLF	3,522,367.84	0.00	100%	Completed.Forwarded to Finance
2	Riaganda–Riakimai–Riochoti–Makairo	3 months	Bosamaro	RMLF	2,992,573.80	0.00	100%	Completed.Forwarded to Finance
3	Isinta–Chaina–Nyasio–Omokirondo	3 months	Itibo	RMLF	3,437,138.00	0.00	100%	Completed.Forwarded to Finance
4	Nyakaranga–Kebobora–Omobiro–Matongo Dip	3 months	Bokeira	RMLF	1,955,818.00	0.00	100%	Completed.Forwarded to Finance
5	Viongozi–Nyageita–Nyaramba	3 months	Kiabonyoru	RMLF	4,397,386.00	0.00	100%	Completed.Forwarded to Finance
6	Mochenwa Junc–Nyabogoye–Metamaywa	3 months	Rigoma	RMLF	2,118,682.00	0.00	100%	Completed.Forwarded to Finance
7	Mosobeti–Entorobo TBC – Nyaronge TBC	3 months	Gesima	RMLF	3,067,806.70	0.00	100%	Completed.Forwarded to Finance
8	Manga Central–Nyabororo–Rioricha	3 months	Manga	RMLF	3,676,243.00	0.00	100%	Completed.Forwarded to Finance
9	Nyainogu Junc–Nyainogu SDA/TBC–Nyainogu Pri Sch–Riasindani Bridge–Rirumi	3 months	Bonyamatuta	RMLF	2,767,876.00	0.00	100%	Completed.Forwarded to Finance
10	Manywanda–Riamichieka–Ibucha SDA–Kebacha TBC–Bworina	3 months	Bogichora	RMLF	2,462,018.80	0.00	100%	Completed.Forwarded to Finance
11	Nyamusi Mkt–Nyasiringi–Engoto Junc–Baraza–Dip–Orwaki	3 months	Bokeira	RMLF	3,554,248.56	0.00	100%	Completed.Forwarded to Finance
12	Manga Police–Mecheo Mkt	3 months	Esise	RMLF	2,918,647.00	0.00	100%	Completed.Forwarded to Finance
13	Eronge Junc–Nyabogoye–Nyansimwamu–Botana Junc	3 months	Gesima	RMLF	3,987,937.32	0.00	100%	Completed.Forwarded to Finance

14	Esaba–Motorora–Bondeka TBC	3 months	Manga	RMLF	2,555,644.72	0.00	100%	Completed.Forwarded to Finance
15	Kemera Rooche–Gianche TBC–Ikobe TBC	3 months	Kemera	RMLF	3,301,977.70	0.00	100%	Completed.Forwarded to Finance
16	Bosose Pri–Etago–Konate	3 months	Bonyamatuta	RMLF	2,306,660.00	0.00	65%	Work in progress
17	Kenyorora TBC–Marindi Pri sch–Marindi TBC–Biosi Junc	3 months	Bogichora	RMLF	3,085,020.00	0.00	100%	Completed.Forwarded to Finance
18	Ntana Sec Sch–Etono–(D222) Boera Junc	3 months	Bomwagamo	RMLF	3,091,330.40	0.00	100%	Completed.Forwarded to Finance
19	(E1061)Egetonto Junc–Egetonto Bridge–Nyabione Pry Sch–Kebobora Mkt	3 months	Bokeira	RMLF	3,811,423.60	0.00	100%	Completed.Forwarded to Finance
	TOTAL B				59,010,799.44			
C	CULVERTS AND DRAINAGE WORKS-FY 2018-2019-B/F							
1	Construction of culverts and drainage works in RIGOMA WARD	3 months	Rigoma	GOK/C GN	2,351,552.00	2,351,552.00	100%	Completed. Paid
2	Construction of culverts and drainage works in MANGA WARD	3 months	Manga	GOK/C GN	2,067,932.00	2,067,932.00	100%	Completed. Paid
3	Construction of culverts and drainage works in KEMERA WARD	3 months	Kemera	GOK/C GN	2,130,920.00	2,130,920.00	100%	Completed. Paid
4	Construction of culverts and drainage works in GACHUBA WARD	3 months	Gachuba	GOK/C GN	2,321,624.00	2,321,624.00	100%	Completed. Paid
5	Box Culvert at Nyamochorio TBC in GESIMA WARD	3 months	Gesima	GOK/C GN	2,599,212.00	2,599,212.00	100%	Completed. Paid
6	Construction of culverts and drainage works in KIABONYORU WARD	3 months	Kiabonyoru	GOK/C GN	2,378,000.00	2,378,000.00	100%	Completed. Paid
7	Construction of culverts and drainage works in MEKENENE WARD	3 months	Mekenene	GOK/C GN	1,974,320.00	1,974,320.00	100%	Completed. Paid
8	Construction of culverts and drainage works in NYANSIONGO WARD	3 months	Nyansiongo	GOK/C GN	2,282,764.00	-	80%	Work in progress

9	Box Culvert at Siwa River on Saiga Ngiya-Ensinyo Pri Sch Road in ESISE WARD	3 months	Esise	GOK/C GN	3,999,970.00	3,999,970.00	100%	Completed. Paid
10	Box Culvert on Riomwenga-Riasababu Road in ITIBO WARD	3 months	Itibo	GOK/C GN	2,498,594.00	2,498,594.00	100%	Completed. Paid
11	Construction of culverts and drainage works in EKERENYO WARD	3 months	Ekerenyo	GOK/C GN	2,059,000.00	2,059,000.00	100%	Completed. Paid
12	Construction of culverts and drainage works in BOMWAGAMO WARD	3 months	Bomwagamo	GOK/C GN	1,893,352.00	1,893,352.00	100%	Completed. Paid
13	Construction of culverts and drainage works in MAGWAGWA WARD	3 months	Magwagwa	GOK/C GN	2,114,390.00	2,114,390.00	100%	Completed. Paid
14	Box Culvert at Riamogaka in BOKEIRA WARD	3 months	Bokeira	GOK/C GN	2,244,344.80	2,244,344.80	100%	Completed. Paid
15	Box Culvert at Geseneno(Kiambokero) in BONYAMATUTA WARD	3 months	Bonyamatuta	GOK/C GN	2,399,808.00	2,399,808.00	100%	Completed. Paid
16	Construction of culverts and drainage works in BOGICHORA WARD	3 months	Bogichora	GOK/C GN	2,063,640.00	2,063,640.00	100%	Completed. Paid
17	Construction of culverts and drainage works in BOSAMARO WARD	3 months	Bosamaro	GOK/C GN	2,038,584.00	2,038,584.00	100%	Completed. Paid
18	Box Culvert at Menyinkwa/Kianyabong'ere in TOWNSHIP WARD	3 months	Township	GOK/C GN	2,199,458.60	2,199,458.60	100%	Completed. Paid
19	Construction of Culverts and Drainage works in NYAMAIYA WARD	3 months	Nyamaiya	GOK/C GN	2,001,348.00	2,001,348.00	100%	Completed. Paid
	TOTAL C				43,618,813.40	41,336,049.40		
D	CULVERTS AND DRAINAGE WORKS-FY 2019-2020							
1	Construction of culverts and drainage works in MAGOMBO WARD	3 months	Magombo	GOK/C GN	1,023,120.00		70%	Work in progress
2	Construction of culverts and drainage works in KEMERA WARD	3 months	Kemera	GOK/C GN	1,179,720.00		100%	Completed.Await Inspection & Acceptance clearance

3	Construction of culverts and drainage works in GACHUBA WARD	3 months	Gachuba	GOK/C GN	1,466,588.00		10%	Contractor mobilized
4	Construction of culverts and drainage works in RIGOMA WARD	3 months	Rigoma	GOK/C GN	1,363,000.00		10%	Contractor mobilized
5	Construction of culverts and drainage works in KIABONYORU WARD	3 months	Kiabonyoru	GOK/C GN	1,361,376.00		100%	Completed.Await Inspection & Acceptance clearance
6	Construction of culverts and drainage works in MEKENENE WARD	3 months	Mekenene	GOK/C GN	1,204,822.40		10%	Work in progress
7	Construction of culverts and drainage works in NYANSIONGO WARD	3 months	Nyansiongo	GOK/C GN	1,211,200.00		80%	Work in progress
8	Construction of culverts and drainage works in ESISE WARD	3 months	Esise	GOK/C GN	1,508,580.00		50%	Work in progress
9	Construction of culverts and drainage works in ITIBO WARD	3 months	Itibo	GOK/C GN	1,360,790.00		70%	Work in progress
10	Construction of culverts and drainage works in EKERENYO WARD	3 months	Ekerenyo	GOK/C GN	1,315,440.00		100%	Completed.Await Inspection & Acceptance clearance
11	Construction of culverts and drainage works in MAGWAGWA WARD	3 months	Magwagwa	GOK/C GN	1,062,212.00		100%	Completed.Await Inspection & Acceptance clearance
12	Construction of culverts and drainage works in BOKEIRA WARD	3 months	Bokeira	GOK/C GN	1,211,200.00		100%	Completed.Await Inspection & Acceptance clearance
13	Construction of culverts and drainage works in BONYAMATUTA WARD	3 months	Bonyamatuta	GOK/C GN	1,324,720.00		90%	Work in progress
14	Construction of culverts and drainage works in BOGICHORA WARD	3 months	Bogichora	GOK/C GN	1,210,344.00		100%	Completed.Await Inspection & Acceptance clearance
15	Construction of culverts and drainage works in BOSAMARO WARD	3 months	Bosamaro	GOK/C GN	1,212,200.00		90%	Work in progress
16	Construction of culverts and drainage works in NYAMAIYA WARD	3 months	Nyamaiya	GOK/C GN	1,133,784.00		100%	Completed.Await Inspection & Acceptance clearance
17	Construction of Box Culvert at Nyamache Maya in Township	3 months	Township	GOK/C GN	2,199,998.00		10%	Work in progress

18	Construction of culverts and drainage works within KEGINGA & MECHEO	3 months	Esise/Nyansio ngo	GOK/C GN	1,275,975.35		60%	Work in progress
19	Construction of Box Culvert on Menyinkwa River–Bwasuga Road	3 months	Kiabonyoru	GOK/C GN	2,225,286.00		10%	Work in progress
20	Construction of Box Culvert on Kenyerere–Bomeroga River–Omote Road	3 months	Gesima/Rigoma	GOK/C GN	3,379,306.20		70%	Work in progress
21	Construction of Box Culvert on Onyabando/Onderea-Riabagaka Catholic Road	3 months	Gachuba	GOK/C GN	3,298,975.00		10%	Contractor mobilized
22	Construction of Culverts and Drainage Works on Nyankabaria–Magwagwa CF–Nyakeyo–Nyabwaroro	3 months	Magwagwa	GOK/C GN	1,023,323.00		90%	Work in progress
23	Construction of Culverts and Drainage works Within Bogichora Ward (Lot A)	3 months	Bogichora	GOK/C GN	976,780.32		100%	Completed.Await Inspection & Acceptance clearance
24	Construction of culverts and drainage works in MANGA WARD	3 months	Manga	GOK/C GN			0%	Tender process
25	Construction of culverts and drainage works in GESIMA WARD	3 months	Gesima	GOK/C GN			0%	Tender process
26	Construction of culverts and drainage works in BOMWAGAMO WARD	3 months	Bomwagamo	GOK/C GN			0%	Tender process
27	Construction of culverts and drainage works in TOWNSHIP WARD	3 months	Township	GOK/C GN			0%	Tender process
28	Construction of culverts and drainage works within KEROKA TOWN	3 months	Rigoma	GOK/C GN			0%	Tender process
29	Construction of Box Culvert on Nyandoche II–Purpose Road	3 months	Nyansiongo	GOK/C GN			0%	Tender process
30	Construction of Box Culvert on Getare(Ribwago)–Nyamanagu Youth Polytechnic Road	3 months	Magombo	GOK/C GN			0%	Tender process
31	Construction of Box Culvert on Manga Police–Mecheo Mkt Road	3 months	Esise	GOK/C GN			0%	Tender process
32	Proposed Box Culvert on Obosire–Okerage Road	3 months	Esise	GOK/C GN			0%	Tender process
	TOTAL D				34,528,740.27			

E	CONSTRUCTION,RENOVATION & REFURBISHMENT OF BUILDINGS-FY 2018/19-B/F							
1	Proposed Construction and Completion of Pre-Fabricated Office Block	3 months	Township	GOK/C GN	17,776,285.00	16,777,508.25	95%	Balance to be paid on completion of snags
	TOTAL E				17,776,285.00	16,777,508.25		

2.3 Review of pending Bills

2.3.1 Recurrent Pending Bills

N0.	SUPPLIER	ITEM	CONTRACT AMOUNT(KSHS)
1	Kenya Institute Of Supplies Management	Training Workshop	191,400.00
3	Ufanisi Resort	Catering	57,000.00
4	Achelis Material Handling	Spare Parts	266,642.42
5	Vineto Entrepises	Spare Parts	234,000.00
6	Achelis Material Handling	Spare Parts	446,964.24
7	Bitenge General Supplies	Stationary	69,750.00
	TOTAL		1,265,756.66

2.3.2 Development Pending Bills

N0.	SUPPLIER	ITEM	CONTRACT AMOUNT
1	Gianche Investments	Construction of culverts and drainage works in MAGOMBO WARD	1,023,120.00
2	Spearways Investment Ltd	Construction of culverts and drainage works in KEMERA WARD	1,179,720.00
3	Spectrer Limited	Construction of culverts and drainage works in GACHUBA WARD	1,466,588.00
4	Transbek Holdings	Construction of culverts and drainage works in RIGOMA WARD	1,363,000.00
5	Rahoy Bulding And Construction Ltd	Construction of culverts and drainage works in KIABONYORU WARD	1,361,376.00

6	Renceper Co. Ltd	Construction of culverts and drainage works in MEKENENE WARD	1,204,822.40
7	Vemac Investment Ltd	Construction of culverts and drainage works in NYANSIONGO WARD	1,211,200.00
8	Jay & Key Investment Ltd	Construction of culverts and drainage works in ESISE WARD	1,508,580.00
9	Besecom International Ltd	Construction of culverts and drainage works in ITIBO WARD	1,360,790.00
10	Foza Agencies Ltd	Construction of culverts and drainage works in EKERENYO WARD	1,315,440.00
11	Wawei Enterprises Ltd	Construction of culverts and drainage works in MAGWAGWA WARD	1,098,868.00
12	Ikobex Co.Ltd	Construction of culverts and drainage works in BOKEIRA WARD	1,211,200.00
13	Vakach Co. Ltd	Construction of culverts and drainage works in BONYAMATUTA WARD	1,324,720.00
14	Rokenya East Africa Ltd	Construction of culverts and drainage works in BOGICHORA WARD	1,210,344.00
15	Scale Ventures Ltd	Construction of culverts and drainage works in BOSAMARO WARD	1,212,200.00
16	Astrotek Agencies Ltd	Construction of culverts and drainage works in NYAMAIYA WARD	1,133,784.00
17	Getare Gets Joint Suplies	Construction of Box Culvert at Nyamache Maya in Township	2,199,998.00
18	Adif Company Ltd	Construction of culverts and drainage works within KEGINGA & MECHEO	1,275,975.35
19	Outwood Edge Ltd	Construction of culverts and drainage works in BOGICHORA WARD LOT A	976,780.32
20	Sky Vill Enterprises Ltd	Construction of Box Culvert on Menyinkwa River-Bwasuga Road	2,225,286.00
21	Maki & Sons Construction Ltd	Construction of Box Culvert on Kenyerere–Bomeroga River-Omote Road	3,379,306.20
22	Satuga General Contractors & Suplies Ltd	Construction of Box Culvert on Onyabando/Onderea-Riabagaka SDA Road	3,298,975.00
23	Kiamatonga Holdings Ltd	Construction of culverts and draiange works on Nyankabaria-Magwagwa CF-Nyakeyo-Nyabwaroro	1,023,323.00
	SUB-TOTAL 1		34,565,396.27
	GOK ROADS/WORKS		-
1	Transmara Works Limited	Proposed Construction and Completion of Pre-Fabricated Office Block	998,776.75
2	Makech Holdings Ltd	Construction of culverts and drainage works in NYANSIONGO WARD	2,282,764.00
	SUB-TOTAL 2		3,281,540.75
	KRB ROAD WORKS		

1	Mofrey Limited	Kenyenya Sec Sch Junc–Riamisire	1,131,224.88
2	Aldan International Co. Ltd	Mobamba Junc–Nyamonyo–Nyakemincha	3,522,367.84
3	Keyram Contractors Limited	Riaganda–Riakimai–Riochoti–Makairo	2,992,573.80
4	Sonmo Holdings Limited	Isinta–Chaina–Nyasio–Omokirondo	3,437,138.00
5	Palmor Contractors Limited	Nyakaranga–Kebobora–Omobiwo–Matongo Dip	1,955,818.00
6	Bestline International Limited	Viongozi–Nyageita–Nyaramba	4,397,386.00
7	Zafo Construction Co. Limited	Mochenwa Junc–Nyabogoye–Metamaywa	2,118,682.00
8	Auto Star Agency Limited	Mosobeti–Entorobo TBC – Nyaronge TBC	3,067,806.70
9	Sadelyx Suppliers Limited	Manga Central–Nyabororo–Rioricha	3,676,243.00
10	Sadelyx Suppliers Limited	Nyainogu Junc–Nyainogu SDA/TBC–Nyainogu Pri Sch–Riasindani Bridge–Rirumi	2,767,876.00
11	Raboki Holdings Limited	Manywanda–Riamichieka–Ibucha SDA–Kebacha TBC–Bworina	2,462,018.80
12	Doth Engineering Limited	Nyamusi Mkt–Nyasiringi–Engoto Junc–Baraza–Dip–Orwaki	3,554,248.56
13	Manga Rocks Construction Co. Limited	Manga Police–Mecheo Mkt	2,918,647.00
14	Meremo General Investments Limited	Eronge Junc–Nyabogoye–Nyansimwamu–Botana Junc	3,987,937.32
15	Damo Contractors Limited	Esaba–Motorora–Bondeka TBC	2,555,644.72
16	Eloquent (K) Limited	Kemera Rooche–Gianche TBC–Ikobe TBC	3,301,977.70
17	Zampaktu Enterprises Limited	Bosose pri–Etago–Konate	2,306,660.00
18	Sanmic General Construction And Suppliers Limited	Kenyorora TBC–Marindi Pri sch–Marindi TBC–Biosi Junc	3,085,020.00
19	Datasoft International Limited	Ntana Sec Sch–Etono–(D222) Boera Junc	3,091,330.40
20	Firmrise Company Limited	(E1061) Egetonto Junc–Egetonto Bridge–Nyabione Pry Sch–Kebobora Mkt	3,811,423.60
	SUB-TOTAL 3		60,142,024.32
	PENDING OBLIGATIONS		
1		Construction of culverts and drainage works in MANGA WARD	1,231,177.60
2		Construction of culverts and drainage works in GESIMA WARD	1,239,288.32

3		Construction of culverts and drainage works in BOMWAGAMO WARD	1,023,324.16
4		Construction of culverts and drainage works in TOWNSHIP WARD	1,023,324.16
5		Construction of culverts and drainage works within KEROKA TOWN	1,383,092.36
6		Construction of Box Culvert on Nyandoche II-Purpose Road	2,200,000.00
7		Construction of Box Culvert on Getare(Ribwago)-Nyamanagu Youth Polytechnic Road	2,204,783.00
8		Construction of Box Culvert on Manga Police–Mecheo Mkt Road	3,200,000.00
9		Proposed Box Culvert on Obosire–Okerage Road (2.0mx2.5m)	3,400,000.00
		SUB TOTAL 4	16,904,989.60
	GRAND TOTAL		116,159,707.60

CHAPTER THREE

3.0 MEDIUM TERM PRIORITIES AND FINANCIAL PLAN 2017/2018-2019/2020

3.1 Prioritization of programmes and sub-programmes

In the MTEF period 2018/19-2020/21, the Sector has prioritized programs and sub programs that are able to stimulate inclusive growth in line with the development agenda of the County.

3.1.1 Programmes and their objectives

NO.	Programme	Objective
i.	General Administration, Planning and Support services	To develop the capacity, enhance efficiency and transparency in service delivery
ii.	Road Transport	To develop and manage an effective, efficient and secure road network system
iii.	Public works services	To develop and maintain cost effective public buildings and other public works which are safe, environment friendly and sustainable
iv.	Disaster Management services	Ensure effective and coordinated disaster preparedness, response, recovery and rehabilitation that provides protection both physically and in terms of human dignity

3.1.2 Programmes, sub-programmes, expected outcomes, outputs, and key performance indicators (KPIs) for the Sector

Table 3.1: Programmes/Sub-programme, outcome, outputs and KPIs

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2019/2020	Actual achievement 2019/2020	Target Baseline 2020/2021	Target 2021/22	Target 2022/23	Target 2023/24
Programme: General Administration, Planning and Support services									
Objective: To develop the capacity, enhance efficiency and transparency in service delivery									
Administration and Support Services	Administration & other administrative units	Employees compensated	No. of employee compensated	135	123	130	154	154	154
		Utilities bills paid	% of utilities paid	12	12	12	12	12	12
Policy and planning	Administration & other administrative units	Policies formulated	Number of policies developed	1	0	4	4	5	5
Programme: Road Transport									
Objective: To develop and manage an effective, efficient and secure road network									
Construction of Roads and Bridges	Transport and roads	New roads constructed to gravel standard New bridges and drainage systems constructed	KM of new roads constructed	306	46	100	110	121	150
			No. of bridges constructed	0	0	0	0	0	0
			No. of box culverts constructed	9	3	6	7	8	9
			No. of footbridges constructed	0	0	0	0	0	0
			Metres of pipe culverts constructed	1000	741	1000	1100	1200	1200
Rehabilitation and maintenance of Roads	Transport and roads	Roads Rehabilitated and maintained	No. of KM of roads rehabilitated and maintained	125	159	180	200	250	300
Design of Roads and Bridges	Transport and roads	Road and Bridges designed	Km of roads designed	306	46	100	110	121	150
			No. bridges designed	0	0	0	0	0	0

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2019/2020	Actual achievement 2019/2020	Target Baseline 2020/2021	Target 2021/22	Target 2022/23	Target 2023/24
			No. of box culverts designed	9	3	6	7	8	9
Programme: Public works and disaster management services									
Outcome: Improved working and living conditions in Government buildings									
Maintenance and construction of the Departmental Buildings and consultancy services to other departments	Public works and disaster management	Departmental buildings constructed, rehabilitated & extended	No. of office block extended & rehabilitated	1	0	1	0	0	0
			No. of office departmental office block constructed	2	1	0	1	0	0
		Consultancy services offered	No. of county building & office blocks designed	50	60	50	55	55	55
			No. of building & office blocks Supervised	70	93	50	70	70	70
			No. of building & office blocks Completed	50	60	60	70	70	70
Disaster management services	Public works and disaster management	Disaster management response	No. of fire-fighting stations constructed	1	0	0	1	0	1
			No. of fire-fighting equipment procured	0	0	0	1	0	1
		Enforcement of EPRA regulations	No. of fire safety trainings done	20	10	20	40	40	40
			No of sensitizations done on compliance	100	100	120	130	140	150
			No of Rehabilitation & relief done	0	0	2	3	4	5

3.1.3 Programmes by Order of ranking

3.2 Analysis of resources requirement versus allocation

3.2.1 sub-sector/sector (recurrent)

Table 3.2 recurrent requirements/allocation

Sector Name		2020/2021 Estimate	REQUIREMENT			ALLOCATION		
			2021/22	2022/23	2023/24	2021/22	2022/23	2023/24
Vote:5270: Department of Roads, Transport and Public Works								
Revenue sources	Local revenue	0.00						
	GOK	138,198,631	152,018,494	167,220,344	183,942,378			
	Grant	0.00	0.00	0.00	0.00			
Total revenue		138,198,631	152,018,494	167,220,344	183,942,378			
Expenditure	Compensation to employees	89,743,285	98,717,614	108,589,375	119,448,312			
	Other recurrent	48,455,346	53,300,881	58,630,969	64,494,066			
Total expenditure		138,198,631	152,018,494	167,220,344	183,942,378			

3.2.1 Sub-sector/sector (Development)

Table 3.2 Development requirements/allocation

		2020/2021	REQUIREMENT			ALLOCATION		
			2021/22	2022/23	2023/24	2020/21	2021/22	2022/23
Development	Gross	426,967,698	469,664,468	516,630,915	568,294,006	426,967,698		
	GOK	260,209,379	286,230,316.90	314,853,348.59	346,338,683.45	260,209,379		
	Loans	0.00	0	-	-	0.00		
	Grants	146,215,617	160,837,178.70	176,920,896.57	194,612,986.23	146,215,617		
	Local AIA	20,542,702	22,596,972.20	24,856,669.42	27,342,336.36	20,542,702		

3.2.2 Programmes/sub-programmes (current and capital) as per the format below

Analysis of resources requirement vs Allocation for 2021/22-2023/24

Table 3.4 Programme/sub-Programme resources requirement

ANALYSIS OF PROGRAMME RESOURCES REQUIREMENT (AMOUNT KSH MILLIONS)												
	2020/2021			2021/2022			2022/2023			2023/2024		
Sub-Programme 1	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Programme: General Administration, Planning and Support services												
Administration and Support Services	87,987,002	-	87,987,002	96,785,702	-	96,785,702	106,464,272	-	106,464,272	117,110,700	-	117,110,700
Policy and planning	4,763,653	-	4,763,653	5,240,018	-	5,240,018	5,764,020	-	5,764,020	6,340,422	-	6,340,422
Total	92,750,655	-	92,750,655	102,025,721	-	102,025,721	112,228,293	-	112,228,293	123,451,122	-	123,451,122
Programme: Road Transport												
Construction of Roads and Bridges	25,565,342	220,428,740	245,994,082	28,121,876	242,471,614	270,593,490	30,934,064	266,718,775	297,652,839	34,027,470	293,390,653	327,418,123
Rehabilitation and maintenance of Roads	0	206,538,958	206,538,958			227,192,854		249,912,139	249,912,139	0.00	274,903,353	274,903,353
Design of Roads and Bridges	0	0	0.0			-		0.0	0.0		0.0	
Total		426,967,698	452,533,040	28,121,876	242,471,614	497,786,344	30,934,064	516,630,914	547,564,978	34,027,470	572,556,192	602,321,476
Programme: Public works and Disaster Management services												
Maintenance and construction of the Departmental Buildings and consultancy services to	15,275,160	-	15,275,160	16,802,676	5,500,000	22,302,676	18,482,943	0.00	18,482,943	20,331,237	0.0	20,331,237

other departments												
Disaster management services	4,607,474	-	4,607,474	5,068,221	35,000,000.00	40,068,221.40	5,575,043	30,000,000	35,575,043	6,132,547	35,000,000	41,132,547
Total	19,882,634		19,882,634	21,870,897	40,500,000	62,370,897	24,057,986	30,000,000	54,057,986	26,463,784	35,000,000	61,463,784

Table 3.5 Programme/sub-Programme resources allocation

ANALYSIS OF PROGRAMME RESOURCES REQUIREMENT (AMOUNT KSH MILLIONS)												
	2020/2021			2021/2022			2022/2023			2023/2024		
Sub-Programme 1	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Programme 1: Programme: General Administration, Planning and Support services												
Administration and Support Services	87,987,002		87,987,002	96,785,702	0	96,785,702	106,464,272	0	106,464,272	117,110,700	0	117,110,700
Policy and planning	4,763,653		4,763,653	5,240,018	0	5,240,018	5,764,020	0	5,764,020	6,340,422	0	6,340,422
Total	92,750,655		92,750,655	102,025,721	0	102,025,721	112,228,293	0	112,228,293	123,451,122	0	123,451,122
Programme: Road Transport												
Construction of Roads and Bridges	25,565,342	220,428,740	245,994,082	28,121,876	242,471,614	270,593,490	30,934,064	266,718,775	297,652,839	34,027,470	293,390,653	327,418,123
Rehabilitation and maintenance of Roads	0	206,538,958	206,538,958			227,192,854		249,912,139	249,912,139	0.00	274,903,353	274,903,353
Design of Roads and Bridges	0	0	0.00			0.00		0.0	0.0	0.0	0.0	0.00
Total	25,000,000	426,967,698	452,533,040	28,121,876	242,471,614	497,786,344	30,934,064	516,630,914	547,564,978	34,027,470	572,556,192	602,321,476
Programme: Public works and disaster management services												

Maintenance and construction of the Departmental Buildings and consultancy services to other departments	15,275,160	-	15,275,160	16,802,676	5,500,000	22,302,676	18,482,943	0.00	18,482,943	20,331,237	0.0	20,331,237
Disaster management services	4,607,474	-	4,607,474	5,068,221	35,000,000.00	40,068,221.40	5,575,043	30,000,000	35,575,043	6,132,547	35,000,000	41,132,547
Total	19,882,634		19,882,634	21,870,897	40,500,000	62,370,897	24,057,986	30,000,000	54,057,986	26,463,784	35,000,000	61,463,784

3.2.3 Programme and Sub-programme by economic classification

Table 3.6 Programme and Sub-programmes by economic classification

		REQUIREMENT				ALLOCATION		
		2020/2021	2021/22	2022/23	2023/24	2020/21	2021/22	2022/23
Recurrent expenditure	131,803,370.00	143,044,166.00	157,348,583.00	173,083,441.00	167,903,658.00	143,044,166.00		
Compensation to employees	83,348,024.00	89,743,285	98,717,614	108,589,375	119,448,312	89,743,285		
Other recurrent	48,455,346	53,300,881	58,630,969	64,494,066	48,455,346	53,300,881		
Development projects	Gross	426,967,698	469,664,468	516,630,915	568,294,006	426,967,698		
	GOK	260,209,379	286,230,316.90	314,853,348.59	346,338,683.45	260,209,379		
	Loans	0.00	0	-	-	0.00		
	Grants	146,215,617	160,837,178.70	176,920,896.57	194,612,986.23	146,215,617		
	Local AIA	20,542,702	22,596,972.20	24,856,669.42	27,342,336.36	20,542,702		

CHAPTER FOUR

4. CROSS SECTOR LINKAGES AND EMERGING ISSUES/CHALLENGES

Programme Name	Sector	Cross-sector Impact	Challenges	Measures to Harness or Mitigate the Impact
Roads Development	National road agencies (KeRRA, KURA and KeNHA), Lands and Urban Development, Health, Water, Agriculture and Education.	Roads connect all public utilities and they facilitate movement of people and goods. Proper consultation in all actors will avoid conflicts and boost development.	Construction of roads without public consultation with all supporting departments and community bring conflict and litigation which will limit socio-economic planning in the county.	All stakeholders involved in roads construction have been identified and proper consultation will be involved to avoid litigation and conflicts during project implementation.
Public Works Development	All sectors, NCA, NEMA	Department of works provides design, Bill of quantities and supervision services to all government institutions. All government institutions need consultation on the design they need before implementation.	Building constructed without proper design and approval led to loss of property and life. All buildings need proper design to avoid demolition and substandard buildings.	All government institution need to do requisition on time and proper consultation before doing construction.,
Disaster Management services	All departments	Disaster occurs in all departments. Proper public participation to be conducted in all sectors on issues of firefighting and disaster preparedness.	Poor planning in disaster management leads to loss of property and life.	All instructions need to be involved in disaster management and reduce rescue time.
Transport and Mechanical services	All departments	All government vehicles need to be inspected before servicing and maintenance. Proper consultation improves service delivery.	Poor managements leads to loss of government resources by not consultation.	Programme as included in the CIDP on vehicle management.

CHAPTER FIVE

5. CONCLUSION

The Sector of Transport, Roads, Public Works and Disaster Management is a key enabler for sustained economic growth, development and poverty reduction. The sector aims at sustaining and expanding physical infrastructure to support a rapidly-growing economy in line with the priorities in the county vision and governor manifesto.

The sector has continued to receive substantial funding from the Government and grant from RMLF over the years to actualize the major strides made as enumerated in Chapter Two of this report. However, these resources have been insufficient in comparison with the sector's requirements. Therefore, there is a need to allocate more funds to achieve the sector vision.

CHAPTER SIX

6. RECOMMENDATIONS

The sector recommends implementation of the following measures in order to facilitate the achievement of prioritized Programmes and projects.

- i. Enhance mutual understanding for consensus building among key stakeholders in the environment to accommodate existing social, political and economic factors and risks that impact mega projects that the sector undertakes.
- ii. Work on modalities of building capacity in the sector by employing more technical staff to improve planning and execution of the sector programs.
- iii. Strengthen project performance through improved systems of planning, monitoring and evaluation and risk management to improve performance, enhance accountability and ensuring prudent use of resources.
- iv. Promote the use of ICT infrastructure by use of modern design software to improve service delivery and accurate designs.
- v. Work out a development approach that ensures completion of stalled projects before initiating new ones.

REFERENCES

APPENDICES

PLANNED DEPARTMENTAL PROJECTS FOR FY 2020/2021

A. CONDITIONAL GRANT

S/NO.	PROJECT NAME/ROAD NAME	PROJECT LOCATION	OBJECTIVE	ESTIMATED COST (KSHS)	SOURCE OF FUNDS			REMARKS
					COUNTY	OTHER	TOTAL	
A	ROAD MAINTENANCE LEVY FUND-FY 2020/21							
1	Golan Heights Resort–Sasuri–Nyaigwa–Nyamira SDA	Township	Make all weather passable road	4,208,889.69	0.00	RMLF	4,208,889.69	
2	Shivling Supermarket–Nyamache Maya Junct–Nyangoso Junct	Township	Make all weather passable road	3,394,057.27	0.00	RMLF	3,394,057.27	
3	Moi Kabondo–Nyakeore Special School	Bonyamatuta	Make all weather passable road	3,587,425.45	0.00	RMLF	3,587,425.45	
4	Bokimo Bridge–Kenyan Schools Round–Kenyan Stage	Bonyamatuta	Make all weather passable road	3,676,189.12	0.00	RMLF	3,676,189.12	
5	Bonyunyu–Omosasa–Rioyako–Riatengeya	Bogichora	Make all weather passable road	3,752,605.67	0.00	RMLF	3,752,605.67	
6	Ebate–Nyamotentemi Junct–Riakebeka	Bogichora	Make all weather passable road	3,254,610.98	0.00	RMLF	3,254,610.98	
7	Moruga Pri Sch–Riamaskini–Itibo–Nyanturago Pri Sch–Riakimai–Rigena	Bosamaro	Make all weather passable road	4,611,344.36	0.00	RMLF	4,611,344.36	
8	Nyangena TBC–Nyachururu–Riongere–Ekoro	Bosamaro	Make all weather passable road	3,679,137.41	0.00	RMLF	3,679,137.41	
9	Mabuti–Kemasare–Gekomoni Church–Mabariri Junct	Nyamaiya	Make all weather passable road	4,098,661.28	0.00	RMLF	4,098,661.28	
10	(E199)Nyabite TBC–Nyakunguru–Rangenyo TBC	Nyamaiya	Make all weather passable road	2,755,994.87	0.00	RMLF	2,755,994.87	
11	Nyageita–Ensoko–Ebate–Iywero Bridge	Ekerenyo	Make all weather passable road	2,820,062.80	0.00	RMLF	2,820,062.80	
12	Ekerenyo–Kinyoo–Gekendo	Ekerenyo	Make all weather passable road	2,726,461.96	0.00	RMLF	2,726,461.96	
13	Chaina–Kapawa–Matorora–Keburunga	Itibo	Make all weather passable road	3,566,196.13	0.00	RMLF	3,566,196.13	
14	Bonyunyu–Ekerubo Gietai–Omoislam	Itibo	Make all weather passable road	4,203,817.67	0.00	RMLF	4,203,817.67	
15	Nyangoso–Nyamiacho–Kioge Mkt	Bomwagamo	Make all weather passable road	2,685,402.42	0.00	RMLF	2,685,402.42	

16	Eronge–Nyabweri	Bomwagamo	Make all weather passable road	3,447,232.22	0.00	RMLF	3,447,232.22	
17	(E217)Nyambambo–Misambi SDA–Nyangina Junct	Magwagwa	Make all weather passable road	4,127,022.55	0.00	RMLF	4,127,022.55	
18	Nyagwanchaga–Riomego Sec Sch–Magena Marabu–Ngongi	Magwagwa	Make all weather passable road	3,402,251.68	0.00	RMLF	3,402,251.68	
19	Sororwe SDA Church– Kiamatonga Pri Sch Junct	Bokeira	Make all weather passable road	2,802,793.19	0.00	RMLF	2,802,793.19	
20	Nyaututu SDA Junct–Ongera Pri Sch–Kiangoi Road	Bokeira	Make all weather passable road	3,572,074.06	0.00	RMLF	3,572,074.06	
21	Mogumo–Rionwonga–Riamainga	Mekenene	Make all weather passable road	3,843,366.93	0.00	RMLF	3,843,366.93	
22	Riamogere – Rianyabwari–Riokerio–Outreach	Mekenene	Make all weather passable road	3,234,090.19	0.00	RMLF	3,234,090.19	
23	Tinderet centre–Rionkwani PAG Junction	Nyansiongo	Make all weather passable road	3,200,894.69	0.00	RMLF	3,200,894.69	
24	Nyankuru TBC–Rionchiri Junct–Kamau Junct–Mariko TBC–Rigoko Junct	Nyansiongo	Make all weather passable road	4,012,762.95	0.00	RMLF	4,012,762.95	
25	Onsenka Junct–Eturungi Junct–Amakura Pri Sch–Kitaru AIC Junct–St. Pauls Omonayo Sec Sch Junct	Kiabonyoru	Make all weather passable road	5,128,836.34	0.00	RMLF	5,128,836.34	
26	Ebate Stage–Eronge–Nyamiranga Sec Sch	Kiabonyoru	Make all weather passable road	2,998,045.59	0.00	RMLF	2,998,045.59	
27	Rianyachae–Rotik–Memisi	Esise	Make all weather passable road	4,540,599.73	0.00	RMLF	4,540,599.73	
28	Kebuse–Baragoi–Obonyo–Otiso–Okerage	Esise	Make all weather passable road	4,594,063.45	0.00	RMLF	4,594,063.45	
29	Keroka–Riamonyancha Junct(Footbridge)	Rigoma	Make all weather passable road	3,106,967.69	0.00	RMLF	3,106,967.69	
30	Keroka–Tondori–Bocharia–O'Chief Ndege	Rigoma	Make all weather passable road	3,723,950.34	0.00	RMLF	3,723,950.34	
31	Matutu(Onyarangi)–Kiamitengi Junct	Gesima	Make all weather passable road	1,494,529.01	0.00	RMLF	1,494,529.01	
32	Eronge Junct–Mochenwa–Chobiri –Botana	Gesima	Make all weather passable road	6,087,724.46	0.00	RMLF	6,087,724.46	
33	Gechona–Nyamasebe–Magogo TBC	Gachuba	Make all weather passable road	3,899,767.67	0.00	RMLF	3,899,767.67	
34	Riamaemba TBC–Rigena–Riandubi–Ibiso SDA Church–Getare–Riamanyura	Gachuba	Make all weather passable road	3,816,006.27	0.00	RMLF	3,816,006.27	
35	Magombo–Riaranga Pri Sch–St.Paul's Gekano–Ekegogi–St.Thomas Gekano–Riombui	Magombo	Make all weather passable road	3,377,281.03	0.00	RMLF	3,377,281.03	
36	Sirate Pri Sch–Nyambaria Pri Sch–Riamose(Tarmac)	Magombo	Make all weather passable road	4,210,240.38	0.00	RMLF	4,210,240.38	

37	Nyabioto–Omogomba Pri Sch–Bokondo–Nyaikuro Stage	Manga	Make all weather passable road	3,457,857.50	0.00	RMLF	3,457,857.50	
38	Manga Stadium Loop–Lower Morako Junct	Manga	Make all weather passable road	3,765,822.75	0.00	RMLF	3,765,822.75	
39	Nyagechenche Pri Sch–Magogo SDA–Riakiabuso	Kemera	Make all weather passable road	4,919,081.36	0.00	RMLF	4,919,081.36	
40	Mokorogoinywa SDA–Ngorwe Junct–Nyagechenche Pri Sch	Kemera	Make all weather passable road	2,431,497.93	0.00	RMLF	2,431,497.93	
	TOTAL A			146,215,617.00				

B. FUNDEB BY COUNTY GOVERNMENT, GOK

I.CONSTRUCTION OF ROADS AND DRAINAGE STRUCTURES

S/NO.	NAME OF ROAD	WARD	INTERVENTION	KILOMETRES	REMARKS
1	Nyaututu-Ong'era Primary-Kiangoi road- Matongo	Bokeira	Grading and gravelling	4	
2	Nyaututu - Kiamatongo prim	Bokeira	Grading and gravelling	5	
3	Nyamusi market - Nyasiringi Junct - Engoto primary	Bokeira	Grading and gravelling	2.5	
4	Igwero-Ebate - Ensoko - Kebariga	Ekerenyo	Grading and gravelling	1.5	
5	Tombe - Nyairang'a - kamwari - Nyameko	Ekerenyo	Grading and gravelling	3	
6	Egetare- Omorare - Kiamogake - Nyakongo	Ekerenyo	Grading and gravelling	3	
7	Ikonge Junct - Ikonge resort	Ekerenyo	Grading and gravelling	2.2	
8	Ekerenyo stage - Esiteni - Obwari Junct	Ekerenyo	Grading and gravelling	3.5	
9	Sere - Rianyamweno	Ekerenyo	Grading and gravelling	2.5	
10	Gisweswe junct - GISweswe pri.	Ekerenyo	Grading and gravelling	1.5	
11	Bwarani - Kamwarani	Ekerenyo	Grading and gravelling	3	
12	Magonga Juct - Nyamatimbo - Nyamotaro	Ekerenyo	Grading and gravelling	2	
13	Riomego-Nyagwanchaga-Riomego Sec-Magena Marabu-Ng'ong'i	Magwagwa	Grading and gravelling	4	

14	Rikuruma-Gitwebe-Kiangoi Road	Magwagwa	Grading and gravelling	1	
15	Bisembe junct - Nyabwaroro pri sch - Kiangoi Road	Magwagwa	Grading and gravelling	1	
16	Mote omokamba - Botibai - Esanige Junction	Magwagwa	Grading and gravelling	2	
17	China junction - Nyankono Primary school-Riakinyoni SDA (Kapawa) - Motorora - Ekerubo gietai	Itibo	Grading and gravelling	4.5	
18	Ekerenyo stage Junc - Kanyancha - Ombwamba bridge	Itibo	Grading and gravelling	2.2	
19	Nyagokiani Pri - Nyagokiani dip - Itibo Junct	Itibo	Grading and gravelling	3	
20	Nyagokiani TBC (Riakenagwa) - Riagisenyi Bridge - Kiang'ombe TBC	Itibo	Grading and gravelling	3	
21	Riakinyoni SDA Church (kapawa) - Maji mazuri - Riobogisi	Itibo	Grading and gravelling	3	
22	Isinta - Nyamauro - Metorora	Itibo	Grading and gravelling	3	
23	Rianyambweke - Kiangoi - Ensoko TBC	Bobwagamo	Grading and gravelling	4.5	
24	Kegogi pri - Eyaka Road	Bobwagamo	Grading and gravelling	1.8	
25	Eronge market - Eronge sec - Nyabweri disp	Bobwagamo	Grading and gravelling	3	
26	Nyageita Junct - Nyamusi - Riandong'a sch	Bobwagamo	Grading and gravelling	3	
27	Boera -Kioge	Bomwagamo	Grading and gravelling	4.1	
28	Gekomoni - Kemasare TBC - Maguti	Nyamaiya	Grading and gravelling	3	
29	Bonyaiguba pri - Rateti	Nyamaiya	Grading and gravelling	2.1	
30	Bondeka -Matierio	Nyamaiya	Grading and gravelling	3.5	
31	Nyamaiya stadium access road	Nyamaiya	Grading and gravelling	1	
32	Mangongo - Kanani	Nyamaiya	Grading and gravelling	2.5	
33	Gesarate - Nyandoche 2	Nyamaiya	Grading and gravelling	2.5	
34	Miruka backstreets	Nyamaiya	Grading and gravelling	2	
35	Ratandi - Bondeka - Amaterio - Motobo	Nyamaiya	Grading and gravelling	4	

36	Miruka - Atemo	Nyamaiya	Grading and gravelling	2	
37	Nyamaiya - Riosindi - Nyandoche	Nyamaiya	Grading and gravelling	2.5	
38	Masosa - Marara	Nyamaiya	Grading and gravelling	3	
39	Bwenchogu - keera - onyaswamu	Township	Grading and gravelling	2	
40	Keguru TBC - Gesore - Bwombangi - Nyansangio - Borabu Road	Township	Grading and gravelling	2.6	
41	Family bank - nyairicha Township Ward	Township	Grading and gravelling	2	
42	Sitipare - Nyangoso pri	Township	Grading and gravelling	2.5	
43	Nyamira central SDA - Nyabomite - Omonyia - Nyabite	Township	Grading and gravelling	2	
44	Orphanage - Borabu	Township	Grading and gravelling	1	
45	Gesore junction - Gesore primary	Township	Grading and gravelling	1	
46	Shivling - Nyangoso	Township	Grading and gravelling	3.5	
47	Golan - Nyaigwa TBC - Amazon Hotel	Township	Grading and gravelling	2	
48	Nyamira Backsteet	Township	Grading and gravelling	3.2	
49	Nyamonyo - Mobamba - Nyakemincha sec - Nyakeore	Bonyamatuta	Grading and gravelling	3	
50	Eronge - Kabatia	Bonyamatuta	Grading and gravelling	3	
51	Kenyereere - Nyainogu - Nyakeore	Bonyamatuta	Grading and gravelling	4	
52	Karantini - Nyabara ibere	Bonyamatuta	Grading and gravelling	3	
53	Kebirigo junc - kebirigo sec bonyamatutaWard	Bonyamatuta	Grading and gravelling	2.5	
54	Omonono - Rianyaenda - Kenyenya	Bonyamatuta	Grading and gravelling	3	
55	Nyainagu Junction - Nyainagu primary	Bonyamatuta	Grading and gravelling	3.5	
56	Bosose Primary - Konate-Nyamwutureko - iranda	Bonyamatuta	Grading and gravelling	4	
57	Kebirigo - Turning point - Bundo	Bonyamatuta	Grading and gravelling	1.2	
58	Bundo - Keera - Migingo	Bonyamatut	Grading and gravelling	5	

59	Riambunya - Nyabomite Road	Bogichora	Grading and gravelling	4	
60	Nyamokeri - Rianyanditi river - Makairo	Bogichora	Grading and gravelling	3	
61	Riobonyo - Riamobaya (Bosiango)	Bogichora	Grading and gravelling	3	
62	Riamichieka - Nyabomite	Bogichora	Grading and gravelling	3	
63	Riatengeya - Bonyunyu	Bogichora	Grading and gravelling	4	
64	Keera - Omorare - Bonyunyu	Bogichora	Grading and gravelling	3	
65	Nyamotentemi Catholic church - Julius ogongo Road	Bogichora	Grading and gravelling	3	
66	Nyaramba - Oiringa-Mayoyo	Bogichora	Grading and gravelling	4	
67	Bomorito Road	Bogichora	Grading and gravelling	1.5	
68	Igucha ring road	Bogichora	Grading and gravelling	3	
69	Nyankongo -Omorurega - Getacho Road	Bogichora	Grading and gravelling	5	
70	Bumburia - Bonyunyu	Bogichora	Grading and gravelling	4	
71	Mogumo - Rianyakundi (Mogusii) - Omotobo	Mekenene	Grading and gravelling	2	
72	Riamaria - Riamogere - Nyarambeka (C22)	Mekenene	Grading and gravelling	3.5	
73	Riosinde - Rianyabwari - Rionguti - Omoringamu	Mekenene	Grading and gravelling	3	
74	Kerumbe disp - Kerumbe SDA Church	Mekenene	Grading and gravelling	3	
75	Nyachururu primary - Getare road	Bosamaro	Grading and gravelling	1.5	
76	Nyangena - Eronge - Bogetutu	Bosamaro	Grading and gravelling	4	
77	Bosiango (Booster) - Kuura	Bosamaro	Grading and gravelling	1.5	
78	Mosobeti SDA - Enchoro	Bosamaro	Grading and gravelling	4	
79	Riamandere - Mariba - Motagara	Bosamaro	Grading and gravelling	2	
80	Rianyabao - Gucha Secondary	Bosamaro	Grading and gravelling	2	
81	Riokara - Mogumo	Bosamaro	Grading and gravelling	3	
82	Nyangarangania Road	Bosamaro	Grading and gravelling	3	

83	Bokaya - Gesiaga - Gesero	Bosamaro	Grading and gravelling	2.5	
84	Giriri Primary - Makairo - Egetugi - Kuura	Bosamaro	Grading and gravelling	3	
85	Igena itambe pri -Etente - Bosamaro Ward	Bosamaro	Grading and gravelling	3	
86	Nyagachi junction - Nyagachi market	Bosamaro	Grading and gravelling	2.5	
87	Kuura junction - Riamoti	Bosamaro	Grading and gravelling	2	
88	Bigege primary school access road & murrum excavation	Bosamaro	Grading and gravelling	0.5	
89	Esamba - Nyagachi - Nyantaro - Bosamaro	Bosamaro	Grading and gravelling	3.5	
90	Nyabikomu - Nyangoge secondary - Viongozi	Kiabonyoru	Grading and gravelling	4	
91	Murrum excavation at Nyangoge	Kiabonyoru	Grading and gravelling	0	
92	Isicha Quarry	Kiabonyoru	Grading and gravelling	0	
93	Isicha - Eyaka	Kiabonyoru	Grading and gravelling	4	
94	Biego primary - Bikororo Kiabonyoru ward	Kiabonyoru	Grading and gravelling	3	
95	Moteoguto - Kerema kiabonyoru	Kiabonyoru	Grading and gravelling	3	
96	Eronge junct - Nyanchoka Kiabonyoru	Kiabonyoru	Grading and gravelling	2.5	
97	Kiong'ong'I junction - Kiong'ong'I sda church	Kiabonyoru	Grading and gravelling	2	
98	Amakuura primary - Mokomoni	Kiabonyoru	Grading and gravelling	2.5	
99	Kerenda - Endiba - Nyabioto - Check-point - Isamwera	Kiabonyoru	Grading and gravelling	2	
100	Menyinkwa - Eyaka	Kiabonyoru	Grading and gravelling	2.5	
101	Isicha - Kebirigo	Kiabonyoru	Grading and gravelling	1.5	
102	Riotiso - Riakerage Road	Esise	Grading and gravelling	5	
103	Kebuse - Riotuke Road	Esise	Grading and gravelling	4	
104	Manga - Rianyona Road	Esise	Grading and gravelling	2.5	
105	Memisi - Rotik - Kahawa	Esise	Grading and gravelling	3	
106	Kineni - Saigangiya	Esise	Grading and gravelling	2.5	

107	Rianyachae - rotik-memis esise	Esise	Grading and gravelling	3	
108	Nyakongo sec sch - Bwosiemo - Omogaka - Omonda - Oswanya - Kambini TBC	Gesima	Grading and gravelling	1.5	
109	Bwoiko Junct - Sungututa - Egetugi Junction	Gesima	Grading and gravelling	2	
110	Bwonyonka - Oragira onyarangi junct - Riosiago - Esani - Bwombui - Mwangasa - Nyamochorio - Mosobeti	Gesima	Grading and gravelling	3.6	
111	Matongo - Enchoro - Obikundo - Bwonger - Karantini Gesima ward	Gesima	Grading and gravelling	2	
112	Nyamakoroto - Egetugi	Gesima	Grading and gravelling	3	
113	Gesima H Centre - Matunwa tea factory - oisoe - Riayogo SDA Church Junc	Gesima	Grading and gravelling	2	
114	Matutu Primary school access road	Gesima	Grading and gravelling	1.5	
115	Riamokogoti Junction - Nyandoche ibere - Nyasimwamu primary	Nyansiongo	Grading and gravelling	2	
116	Riontinta - Nyong'a - Kenyerere TBC - Riobonyo	Nyansiongo	Grading and gravelling	3	
117	Rianyandoro - Rionchiri - sauni	Nyansiongo	Grading and gravelling	3	
118	Kenyere Road	Nyansiongo	Grading and gravelling	4	
119	Riamokogoti Quarry - Riamokogoti Dip - Omosocho Pri - Nyabogoye - Masige Farm	Nyansiongo	Grading and gravelling	3	
120	Nyaronge - Riamanoti	Nyansiongo	Grading and gravelling	2.5	
121	Kenyere - Tindereti	Nyansiongo	Grading and gravelling	2	
122	Masige - Omosocho	Nyansiongo	Grading and gravelling	3	
123	Nyaronde - Riamanoti	Nyansiongo	Grading and gravelling	2.5	
124	Magombo mkt - Gekano girls - Nyamwanga Magombo	Magombo	Grading and gravelling	4	
125	Riogeto - Kibera - Inani - Magombo	Magombo	Grading and gravelling	4	
126	Riamatoke - St. Thomas magombo	Magombo	Grading and gravelling	1.5	

127	Riatomasi - Riamakori Magombo	Magombo	Grading and gravelling	3	
128	Gekano primary - Nyangori Mangombo	Magombo	Grading and gravelling	2	
129	Nyamwanga - Migingo Magombo	Magombo	Grading and gravelling	1.5	
130	Nyambaria primary - Sirate primary	Magombo	Grading and gravelling	2.2	
131	Magombo buying centre - Sirate junction Magombo	Magombo	Grading and gravelling	2	
132	Magombo-Riarang'a-Gekano-Kenyamware	Magombo	Grading and gravelling	5	
133	Roko - Riakinaro	Magombo	Grading and gravelling	1	
134	Nyaguku road	Magombo	Grading and gravelling	4	
135	Riamachana - Nyamwanga	Magombo	Grading and gravelling	4	
136	Riamachana- Nyamanagu	Magombo	Grading and gravelling	3	
137	Sirate - Nyambaria	Magombo	Grading and gravelling	2	
138	Nyambogo - Nyabirorwe	Magombo	Grading and gravelling	2	
139	St. samwel -Nyaguku	Manga	Grading and gravelling	2.5	
140	Ikobe - Biyogo primary	Manga	Grading and gravelling	1.5	
141	Anyona stage - Anyona dispensary	Manga	Grading and gravelling	2.5	
142	Ogango junction - Ogango primary	Manga	Grading and gravelling	2	
143	Tombe tea factory - Nyamache manga - Tombe TBC	Manga	Grading and gravelling	3	
144	Ekerubo sec - Riamaranga -Omosocho	Manga	Grading and gravelling	2.5	
145	Nyaguku Junction - Nyaguku secondary - Migingo	Manga	Grading and gravelling	1	
146	Gesonso Approved school	Manga	Grading and gravelling	2.5	
147	Nyambaso - Gesonso	Manga	Grading and gravelling	3	
148	Omogwa - Riamaranga	Manga	Grading and gravelling	1.5	
149	Omogwa - Ekerubo	Manga	Grading and gravelling	4	
150	Miririri TBC - Nyangarora	Gachuba	Grading and gravelling	3	

151	Gachuba ward	Gachuba	Grading and gravelling	2	
152	Kiang'ende polytechnic - Kiononso Gachuba	Gachuba	Grading and gravelling	2.5	
153	Nyamasebe SDA church - Riamrefu - Nyamakairo - Riamaranga	Gachuba	Grading and gravelling	5	
154	Geteni Road	Gachuba	Grading and gravelling	3	
155	Nyangori backstreet	Gachuba	Grading and gravelling	3	
156	Riamakobe - Okegesa - Riabagaka catholic church - Bwochoke - Rooche	Gachuba	Grading and gravelling	3	
157	Rianyachio - Keboba Market	Gachuba	Grading and gravelling	0.4	
158	Kerongeta road	Gachuba	Grading and gravelling	1.5	
159	Riabagaka ringroad	Gachuba	Grading and gravelling	1.8	
160	Iranda -Sengereri	Gachuba	Grading and gravelling	2	
161	Kebobora - Girango	Gachuba	Grading and gravelling	2.5	
162	Gekano Ring road	Gachuba	Grading and gravelling	3	
163	Nyanguruma - Eranda	Gachuba	Grading and gravelling	2	
164	Nyamasebe-Riangonda	Gachuba	Grading and gravelling	3.5	
165	Nyangoroi Quarry	Gachuba	Grading and gravelling	1.5	
166	Nyangorora - Eranda	Gachuba	Grading and gravelling	1.5	
167	Kegogi -nyamwanga	Gachuba	Grading and gravelling	1	
168	Nyasumi - Moturumesi	Gachuba	Grading and gravelling	1	
169	Nyasumi Omuoba	Gachuba	Grading and gravelling	1.5	
170	Ekona - Nyariacho	Gachuba	Grading and gravelling	1.5	
171	Getare - Bochoroge	Gachuba	Grading and gravelling	2	
172	Getare - Rianyakundi	Gachuba	Grading and gravelling	2	
173	Nyaibasa - Onderea	Gachuba	Grading and gravelling	4	

174	Bwareba - Ekenyoru	Kemera	Grading and gravelling	2	
175	Mokorogonywa access road	Kemera	Grading and gravelling	2	
176	Ekenyoro - Kiabiraa	Kemera	Grading and gravelling	2	
177	Kiabiraa Access Road	Kemera	Grading and gravelling	1	
178	Mwamosioma - Moitunya road	Kemera	Grading and gravelling	3	
179	Ekenyoro - Nyamarambe - Kiomakondo	Kemera	Grading and gravelling	1	
180	Nyachichi - Kiendege prim primary	Kemera	Grading and gravelling	1.2	
181	Nyachichi - Moitunya primary	Kemera	Grading and gravelling	2.5	
182	Kemera Market	Kemera	Grading and gravelling	0.3	
183	Mokorongosi Ring road	Kemera	Grading and gravelling	1.5	
184	Iteena - Riombati	Kemera	Grading and gravelling	1	
185	Nyaneke - Riombati	Kemera	Grading and gravelling	3	
186	Motemomwamu - Esaba kemera	Kemera	Grading and gravelling	1.5	
187	Ikonge - Metembe - Nyangena	Kemera	Grading and gravelling	3	
188	Etanda - Mokwerero	Kemera	Grading and gravelling	3	
189	Mokwerero - Nyangena	Kemera	Grading and gravelling	2.5	
190	Kemera - Etanda	Kemera	Grading and gravelling	2	
191	Keroka backstreets & market	Rigoma	Grading and gravelling	4	
192	Nyabiemba - Kegogi - Matangi Road	Rigoma	Grading and gravelling	1.5	
193	Bocharia - Rikenye Rigoma	Rigoma	Grading and gravelling	3	
194	Rikenya - Riyabe	Rigoma	Grading and gravelling	3	
195	Riamisi - Rigoma market	Rigoma	Grading and gravelling	2	
196	Rianyasimi - Riabore	Rigoma	Grading and gravelling	4	
197	Nyabogoye - Riamachana	Rigoma	Grading and gravelling	2.5	

198	Riabore Quarry	Rigoma	Grading and gravelling	0	
	TOTAL KILOMETRES			510.4	
	TOTAL I			150,200,000.00	

II	CONSTRUCTION, RENOVATION & REFURBISHMENT OF BUILDINGS-FY 2020/21					
S/NO.	PROJECT NAME/ROAD NAME	PROJECT LOCATION	OBJECTIVE	ESTIMATED COST (KSHS)	SOURCE OF FUNDS	REMARKS
1	Construction of Mechanical Shed & Equipment	Township	Secure fire engine and one-stop shop servicing of county fleet	5,250,000	GOK/CGN	
	TOTAL II			5,250,000		