

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NYAMIRA**

**WANANCHI BUDGET**

**2022/2023**

**THE BUDGET FRAMEWORK FOR 2022/2023 FY**

**A) REVENUE FRAMEWORK FOR 2022/2023 FY**

GFS CODING	REVENUE SOURCES	PRINTED ESTIMATES
		<b>2022/2023</b>
9910201	Equitable share	5,135,340,036
9910201	Unspent Balances	555,000,000
Various	Own Source Revenue	265,000,000
	Health Facility Improvement Fund (FIF)	155,000,000
	<b>Sub- Total</b>	<b>6,110,340,036</b>
<b>CAPITAL GRANTS FROM DEVELOPMENT PARTNERS</b>		
1320101	World Bank for Loan for National and Rural Inclusive growth project	275,417,324
1540701	DANIDA	9,024,527
1320101	Agricultural Support Development Support Programme	10,138,400
1540701	Climate Change (World Bank Grant)	125,000,000
	<b>Sub-total</b>	<b>419,580,251</b>
	<b>TOTAL REVENUE</b>	<b>6,529,920,287</b>

**B) THE EXPENDITURE FRAMEWORK FOR 2022/2023 FY**

Department	RECCURRENT						DEVELOPMENT					Total Estimates	Projections	
	Compensation to employee	Social Contributions	Conditional Grants	Unspent Balances (pending Bills and Obligations)	Other expences	Total Reccurent	Capital Projects	Conditional Grants	Funds	Unspent Balances (pending Bills and Obligations)	Total Development		2023/2024	2024/2025
	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023	2022/2023		2023/2024	2024/2025
County Assembly	347,941,534	41,672,144	0	0	218,456,909	608,070,587	90,000,000	0	60,000,000	75,000,000	225,000,000	833,070,587	916,377,646	1,008,015,410
County Executive	156,345,882	7,898,424	0	0	304,918,019	469,162,325	0	0	0	0	469,162,325	516,078,558	567,686,413	
Finance and planning	196,781,323	19,176,000	0	120,000,000	65,258,818	401,216,141	55,000,000	0	50,000,000	360,000,000	465,000,000	866,216,141	952,837,755	1,048,121,531
Agriculture, Livestock and Fisheries	133,714,252	9,813,342	0	0	12,012,000	155,539,594	44,000,000	285,555,724	0	0	329,555,724	485,095,318	533,604,850	586,965,335

Environment, Water, Energy & Natural Resources	58,197,178	6,287,433	0	0	17,000,000	81,484,611	112,880,043	125,000,000	0	0	237,880,043	319,364,654	351,301,119	386,431,231
Education & Vocational Training	349,930,722	721,800	0	0	7,000,000	357,652,522	133,600,000	0	122,000,000	0	255,600,000	613,252,522	674,577,774	742,035,552
Health Services	1,306,800,461	197,688,300	9,024,527	0	132,187,473	1,645,700,761	42,239,260	0	155,000,000	0	197,239,260	1,842,940,021	2,027,234,023	2,229,957,425
Land, Physical Planning, Housing and Urban Development	97,272,305	11,626,440	0	0	7,000,000	115,898,745	112,694,152	0	0	0	112,694,152	228,592,897	251,452,187	276,597,405
Transport & Public Works,	77,379,911	2,506,073	0	0	22,000,000	101,885,984	108,505,464	0	0	0	108,505,464	210,391,448	231,430,593	254,573,652
Trade, Tourism and Co-operatives Development	34,674,034	4,665,916	0	0	7,000,000	46,339,950	11,000,000	0	0	0	11,000,000	57,339,950	63,073,945	69,381,340
Youth, Gender, Culture and Social services	42,526,053	7,089,840	0	0	15,000,000	64,615,893	33,000,000	0	0	0	33,000,000	97,615,893	107,377,482	118,115,231
CPSB	33,079,924	5,112,262	0	0	27,921,104	66,113,290	0	0	0	0	0	66,113,290	72,724,619	79,997,081
Public Service Management	192,588,866	21,130,392	0	0	147,000,000	360,719,258	47,000,000	0	0	0	47,000,000	407,719,258	448,491,184	493,340,302
Nyamira Municipality	10,645,983	0	0	0	7,000,000	17,645,983	15,400,000	0	0	0	15,400,000	33,045,983	36,350,581	39,985,639
<b>Total</b>	<b>3,037,878,428</b>	<b>335,388,366</b>	<b>9,024,527</b>	<b>120,000,000</b>	<b>989,754,323</b>	<b>4,492,045,644</b>	<b>805,318,919</b>	<b>410,555,724</b>	<b>387,000,000</b>	<b>435,000,000</b>	<b>2,037,874,643</b>	<b>6,529,920,287</b>	<b>7,182,912,316</b>	<b>7,901,203,547</b>

**C) DETAILS OF RECCURENT INTERVENTIONS FOR THE BUDGET 2022/2023**

<b>1) COUNTY ASSEMBLY</b>		
<b>No</b>	<b>Interventions</b>	<b>Amount</b>
1	Payment Of 223 Impost Staffs	174,533,362
2	Payment Of 17 Utilities	83,493,300
3	Purchase An Maintenance Of 4 Computers	1,200,000
4	Meetings, Training, Capacity Building Of CASB, Staff And Audit Committee	64,981,531
5	Operationalization Of The Offices Of The Dep Speaker, Majority And Minority	7500000
6	Conferences And Workshops In Speakers Office	2,218,000
7	Policy Formulation; Monitoring And Evaluation Of Projects	23,959,000
8	Compensation To 36 Honorable Members	180,865,916
9	Compensation Of 96 Ward Office & Other Partisan Staff	34,214,400
10	Representation; Drafting Of Bills And Policies; Public Participation And Approval Of County Bills	35,105,078
<b>Total</b>		<b>608,070,587</b>
<b>2) EXECUTIVE</b>		
1	Payment of wages and salaries 147	164,244,306
2	payment of utilities and bills	82,664,992
3	office operations and purchases	37,376,679
4	capacity building of 147 staff	17,538,801
5	Attending meeting and workshops both foreign and domestic154	86,499,000
6	Devolution conference 150	13,166,667
7	Holding 50 county executive committee meetings	1,590,000
8	Attending 88 intergovernmental meetings/forums , summit/COG meetings and economic block meeting	19,310,000
9	Support to county legal services 12	20,000,000
10	County Results, Monitoring , Planning and Budget 13	14,171,880
11	Advisory and Press communication services 6	10,800,000
12	Co-ordination of the County Liason services	1,800,000

	<b>TOTAL</b>	<b>469,162,325</b>
<b>3) DEPARTMENT OF FINANCE, ICT AND ECONOMIC PLANNING</b>		
1	The department will pay salaries and wages to 312 staffs in post.	196,781,323
2	The department will provide social contributions to 312 staff in post	19,176,000
3	The department will pay 9 utilities and bills	251,200
4	Maintenance of 21 office assets and other inventories	4,116,390
5	Training on 11 economists on Hyperion	1,073,000
6	Training on 2 economists on SMS ANS SLDP	610,000
7	The department will train and capacity build 30 staffs and other committee members	3,276,000
8	The department will prepare Finance bill 2022.	1,927,542
9	Department will Develop a County Statistical Abstract and update the county profile.	7,238,000
10	Prepare End-term review of the County Integrated Development 2018-2022	4,627,978
11	Preparation of County Sector Plans (Long term development plan)	3,000,000
12	County Documentation and Information Services	142,714
13	Payments of all the pending Bills in all the departments within the executive.	120,000,000
14	Produce 4 quarterly progress reports on CIDP 2018-2022.	2,293,899
15	Monitor and evaluate 200 county projects and programmS.	745,000
16	Conduct 2 stakeholders review conferences on monitoring and evaluation	210,000
17	Prepare monitoring and evaluation policy	201,010
18	Prepare Information, Communication and Technology policy	270,000
19	Prepare the annual development plan 2023/2024	3,570,000
20	Prepare the county budget review outlook paper 2022.	3,520,000
21	Prepare the county fiscal strategy paper and Debt Management Paper 2023.	6,085,000
22	Prepare the Programme based budget 2023/2024	3,104,873
23	Review of financial statements	1,330,155
24	Verification of fixed assets and government liabilities.	876,879

25	Preparation of the procurement plans to 13 entities	283,980
26	Evaluation od tenders to 13 entities	1,192,550
27	Conduct market survey	914,040
28	Revenue collection to the projected value at ksh.265,000,000.	2,157,723
29	Training of the ICT officers on Short course	1,440,000
30	AJira Training	400,000
31	Maintenance of Computers and software	1,260,000
32	Training of the staffs on tendering process	659,000
33	Special audit and value for money audit	493,088
34	Budgetary controls, requisitions and reporting	1,330,155
35	Processing payments, reporting, and provision of the financial advisory services	3,323,155
36	risk management	3,335,487
	<b>TOTAL</b>	<b>401,216,141</b>
<b>4) DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES</b>		
1	Payment of salary and wages of 205 staff impost.	143,527,594
2	Payment of 5 utility and bills	196,838
3	Preparation of 5 budget and policy documents (ADP, CBROP,SECTOR PLANS,CFSP and PBBS)	680,000
4	Preparation of 2 Agricultural bills	232,690
5	Preparation of 2 Agriculture policies	562,228
6	Crop extension quarterly meeting in the head office	410,000
7	Technical training on new crop husbandry and technology transfer	455,000
8	Training of 100 farmers on the modern farming technologies and innovation	164,624
9	Sensitization of 1000 farmers on avocado promotion	1,000,000
10	Purchase of motorbikes to crop extension officers for efficient service delivery	5,012,000
11	Training of 100 aquaculture farmers	700,000
12	Purchase of 1 fishing gear	141,616

13	Holding of aquaculture farmers' exchange tours	160,000
14	Training of 500 farmers on livestock development	1,069,140
15	Training of veterinary extension officers	1,227,864
	<b>TOTAL</b>	<b>155,539,594</b>
<b>5) DEPARTMENT OF WATER, ENVIRONMENT, ENERGY, MINING AND NATURAL RESOURCES</b>		
1	Salary payment to 115 officers	64,484,611
2	Payment of 13 utility bills	682,500
3	Purchase of 10 Office stationeries	6,412,000
4	Maintenance of 32 office operations and equipment	3,924,841
5	Training and capacity building of 11 staff members	625,000
6	Development of 3 policies	423,590
7	Preparation of annual budgets	61,000
8	Forests conservation and management.	820,089
9	Forestry Extension services	200,000
10	Forest Conservation	400,000
11	County Environment strategy	255,000
12	County Environment Action Plan	250,000
13	Wetlands Management	125,000
14	Environmental Sanitation	200,000
15	Capacity building of stakeholders	170,000
16	Liquid Waste Management	100,000
17	Installation of Solar Street Lights	715,460
18	Drilling boreholes county wide	635,520
19	Management of urban water supplies	750,000
20	Purchase of land for development of waste water lagoons	250,000
	<b>TOTAL</b>	<b>81,484,611</b>

<b>6) DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING</b>		
1	Payment of salaries and other Wages	350,652,522
2	Payment of Utilities	1,739,756
3	General office purchases	448,400
4	training and capacity building of staff	620,000
5	Preparation of plans reviews (strategic, annual), budgets and monitoring and evaluation reports	119,900
6	Capacity building of Vocational and training	306,000
7	Conduct ECDE & Vocational Education and Training, Youth empowerment stakeholder's Conference/forum	297,192
8	Preparation of policy document for Yps, ECDE, CCC, HCC and Youth Empowerment (developing and sensitization)	272,000
9	Youth Polytechnic operations	380,000
10	quality assurance and standards	350,000
11	commissioning, site survey, monitoring and evaluation of construction of vtc centres	854,281
12	Curriculum implementation	170,000
13	Monitoring and evaluation of completed ECDE centers	204,471
14	curriculum implementation	42,000
15	Quality Assurance and Standards	561,000
16	Provision of teaching / learning materials	65,000
17	Capacity building of ECDE	430,000
18	Site survey, monitoring and evaluation of construction of ECDE centres	140,000
<b>TOTALS</b>		<b>357,652,522</b>
<b>7) DEPARTMENT OF HEALTH SERVICES PROGRAMME BASED BUDGET FOR FY 2022/2023</b>		
1	Payment of salaries to 1,218 employees	1,504,488,764
2	Payment of utilities	4,613,107
3	General office supplies	260,000
4	Conduct M&E training at Level 4s	155,000



5	Preparation of departmental Budget	773,329
6	Scaling up of safe blood donation services (collection and screening)	600,000
7	Provide essential health products in hospitals	121,875,000
8	DANIDA (Health support funds)	7,106,000
9	Nutrition services	3,310,400
10	Disease surveillance and control	850,018
11	TB control interventions	249,978
12	Malaria control interventions	595,133
13	Environmental Health, Water and Sanitation Interventions	250,000
14	Community level awareness creation	150,032
15	Conduct Behavior Change Communication Sessions for Adolescent	424,000
	<b>TOTAL</b>	<b>1,645,700,761</b>
<b>8) THE DEPARTMENT OF LANDS, HOUSING AND URBAN DEVELOPMENT</b>		
1	Payment of wages and salaries to 258 staff (existing)	108,898,745
2	Payment of 6 utilities and bills	443,712
3	General office purchases at 23 in number	496,068
4	Maintenance of 2 office furniture and equipment	132,179
5	Training of 10 office staff on short courses	381,441
6	Surveying and demarcation of public land	5,123,670
7	Maintenance of expenses	422,930
	<b>TOTAL</b>	<b>115,898,745</b>
<b>9) THE DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS</b>		
1	Payment of salaries to 149 existing staff	79,885,984
2	Payment of 9 utility bills	666,000
3	Purchase of 3 office supplies	254,789
4	Maintenance of 4 office Equipment	190,000

5	Training and capacity building of 3 staffs and Other Stakeholders	1,368,201
6	Holding of Meetings, workshops and Participation.	720,860
7	Preparation of the bills and policies, (Disaster Risk Management Bill)	641,831
8	Facilitation of casual laborers	16,558,319
9	Emergency operations	1,000,000
10	Maintenance of roads using county machinery and MTF (Ward Based)	600,000
	<b>TOTAL</b>	<b>101,885,984</b>
<b>10) DEPARTMENT OF TRADE, INDUSTRIALIZATION, TOURISM &amp; COOPERATIVE DEVELOPMENT</b>		
1	Payment of salaries and wages to 27 staffs	23,339,950
2	Payment of 4 utility and bills	754,502
3	Recruitment of 17 staffs.	16,000,000
4	Training and capacity building of 10 staffs and Other Stakeholders.	220,000
5	Formulation of 4 policies.	90,000
6	Preparation of departmental 4 Plans, budgets and relevant policies.	761,700
7	Capacity building of 15 cooperative societies leaders.	229,000
8	Carrying out 20 cooperative supervisions.	145,000
9	Cooperative 3 inspections.	181,030
10	due diligence 3	643,310
11	Carryout 1 statutory audits in cooperative societies	10,000
12	Conducting 4 trainings of Traders and consumers	93,000
13	Establishment and strengthening of 10 market committees.	250,000
14	Providing Licensing of 25 businesses	375,000
15	Calibrations of 2 Weights and Measures working standards	155,600
16	Verification /calibrations of traders weighing and measuring equipment.-3000	204,500
17	Carryout impromptu inspection of traders premises, investigate complaint and prosecutions	256,131
18	Conducting market management policy.	425,700

19	carrying out 1 traders loan scheme follow up	49,700
20	1 traders scheme	841,407
21	Holding 2 county tourism Campaign	1,314,420
	<b>TOTAL</b>	<b>46,339,950</b>
<b>11) THE DEPARTMENT OF GENDER, YOUTHS, CULTURE AND SOCIAL SERVICES</b>		
1	Salary payment to 57 officers	49,615,893
2	Payment of 8 utilities and bills	664,421
3	Purchases of 27 office Equipment and operations.	722,000
4	Maintenance of 5 purchased office operations.	214,400
5	Preparation of 6 policy document	1,850,000
6	Training and capacity building of 3 staffs and Other Stakeholders	600,000
7	5 Budget making expenses (Annual Development Plan, Annual Development Plan, County Budget Review & Outlook Paper, County Fiscal Strategic Plan, Programme Based Budget)	1,541,435
8	Empowerment of Children, Youth, Women, PWD and Elderly	520,000
9	Liquor Licencing and control	1,220,000
10	12 Cultural activities and festivals	2,960,000
11	Establishment and equipping of county choir, sports teams and dance troupe	956,275
12	Tap nurture and develop 5 talents (Kiendege Centre	440,000
13	Support, Organize and Participate in 8 sports activities	3,311,469
	<b>TOTAL</b>	<b>64,615,893</b>
<b>12) THE DEPARTMENT OF PUBLIC SERVICE BOARD</b>		
1	Payment of wages and salaries	38,192,186
2	Payment of utilities and bills	4,656,400
3	Maintenance of office assets	1,569,354
4	Training and capacity building of staff members	14,943,500
5	Purchase of general office assets	3,152,000

6	Research and development of new laws, regulatios and compliance	3,599,850
	<b>TOTAL</b>	<b>66,113,290</b>
<b>13) DEPARTMENT OF PUBLIC SERVICE MANAGEMENT</b>		
1	Payment of salaries and other Wages	213,719,258
2	Payment of Utilities	125,345,500
3	Office purchases operations	416,232
4	Preparation of Department's Strategic Plans	278,000
5	Preparation and adoption of Bills, Policies and Plans e.g 1.Administration policy 2.communication policy 3.Enforcementand compliance policy 4.Public participation and civic education policy 5.Record management policy 6.Code of conduct 7.Health and safety policy	1,301,054
7	Training and Capacity Building of Staff	15,800,482
8	Provision of legal services	285,000
9	Performance management	379,240
10	Filed coordination and administration	1,040,458
11	Public participation and civic education	1,067,584
12	Corporate communication	1,086,450
	<b>TOTAL</b>	<b>360,719,258</b>
<b>14) THE NYAMIRA MUNICIPALITY BOARD</b>		
1	Payment of salaries and wages to 7 staffs	10,645,983
2	Payment of 6 utility and bills	214,950
3	General office purchase-322	807,217
4	Maintenance of office purchases-30	1,020,000
5	Training and Capacity Building of Staffs and Other Committee Members	321,000
6	Preparation of departmental 4 Plans, budgets and relevant policies.	103,000
7	Preparation of budget and other policy documents	1,380,000
8	Holding board meetings-2	573,833
9	Garbage Collection.-3	2,580,000
	<b>TOTAL</b>	<b>17,645,983</b>
<b>GRAND</b>		<b>4,492,045,644</b>

**D) DETAILS OF DEVELOPMENT INTERVENTIONS FOR F/Y 2022/2023**

<b>Project name</b>	<b>Description of activity</b>	<b>Location</b>	<b>Cost (Ksh)</b>
<b>County Assembly</b>			
County Assembly Head Quarters	Construction of County Assembly Headquarters Phase III	Township	80,000,000
Construction of the Speakers Residence II	Construction of the befitting duplex	Sironga	10,000,000
Securing Ward Offices	Fencing of 20 ward offices	All the 20 Wards	35,000,000
County Assembly Fund	Car and Mortgage Fund	County Head Quarter	100,000,000
<b>Total</b>			<b>225,000,000</b>
<b>Department of Finance, ICT and Economic Planning</b>			
Revenue automation	Automation of revenue sources	County Headquarter	20,000,000
Feasibility Studies	Monitoring and evaluation of programmes and projects	County Headquarter	25,000,000
Car and mortgage fund	Development of a Car and mortgage fund	County Headquarter	20,000,000
Emergency Fund	Development of an emergency fund.	County Headquarter	30,000,000
ICT Infrastructure	Construction and equipping of the the ICT Hub	County Headquarter	10,000,000
Pending Bills and Obligations	Ongoing projects across departments	County Headquarter	360,000,000
<b>Total</b>			<b>465,000,000</b>
<b>Department of Agriculture, Livestock and Fisheries Development</b>			
NARIGP	Training of farmers	All 20 wards	275,417,324
ASDSP	Training of farmers	All 20 wards	10,138,400
Contribution toward ASDSP	Training of farmers	All 20 wards	5,500,000
Contribution towards NARIG	Training of farmers	All 20 wards	6,500,000
Artificial insemination services	Provision of AIE services and accessories	All 20 wards	8,000,000
Aquaculture Promomotion	Provision of fingerlings and fishponds	All 20 wards	2,000,000
Farmers Sacco (Main value Chains)	Formation of farmers marketing structure for the main value chains	All 20 wards	6,000,000
Avocado Promotion	Purchase and distribution of Hass varieties an market linkages	All 20 wards	6,000,000
Apiculture production (Bee keeping)	low cost enterprises for the youths by provision of hives and accessories for value addition	All 20 wards	2,000,000
Poultry production improvement	local poultry production improvement	All 20 wards	2,000,000

Vegetable Driers	Purchase and installation	All 20 wards	4,000,000
Animal Vaccinations	Protection of animals against zoonotic diseases	All 20 wards	2,000,000
<b>Total</b>			<b>329,555,724</b>
<b>Department of Water, Environment, Mining and Natural Resource</b>			
Girigiri borehole project	Drilling of the boreholes	Bosamaro	4,400,000
Kingombe borehole project	Drilling of the boreholes	Itibo	4,200,000
Kerongeta borehole project	Drilling of the boreholes	Gachuba	4,300,000
Sere borehole project	Drilling of the boreholes	Ekerenyo	4,100,000
Ikobe borehole project	Drilling of the boreholes	Manga	4,230,000
Nyakegogi borehole project	Drilling of the boreholes	Kemera	4,100,000
Bocharia borehole project	Drilling of the boreholes	Rigoma	4,300,000
Nyangongo borehole project	Drilling of the boreholes	Bogichora	4,400,000
Isoge borehole project	Drilling of the boreholes	Esise	4,150,000
Gesima borehole project	Drilling of the boreholes	Gesima	4,430,043
Nyabweri borehole project	Drilling of the boreholes	Bomwagamo	4,270,000
Installation of Solar Street Lights	Countywide	All 20 wards	5,000,000
Protection of riparian and water catchment areas	water catchment areas containment	All 20 wards	3,000,000
Sewerage facilities		Nyamira, Keroka and Sirona towns	2,000,000
Climate Change Intervention	Mitigation, adaptation and policy		20,000,000
World Bank grant	Grant for Climate Change	Township	125,000,000
Purchase of tractor for gabbage collection			10,000,000
Dumping sites	Identification, excavation and fencing	1 sub-county	10,000,000
Solid Waste manangement	Skip foundations- construction and installation of 10 Skips	Township	6,000,000
Grant towards Electricity Supply	Payment of electricity to GWASCO		10,000,000
<b>Total</b>			<b>237,880,043</b>
<b>Department of Education and Vocational Services</b>			
ECDE centres at Simbauti, Nyaronge, Masige Menyanya, Gesebei Nyansiongo DEB and Riamanoti	Construction of classes, water tanks and toilets and Equipping	Nyansiongo	6,800,000
ECDE Classes at Nyakeore, Kebirigo, Kenya, Nyakemincha, Nyamwetuereko	Construction of 2 ECDE classrooms with toilets and installation of water tank	Bonyamatuta	7,800,000

ECDE classes at Esise, Raitigo, Kenyoro, Mecheo, Nyansakia, Kineni, Ekerubo, and Isoge	Construction of ECDE classrooms with toilets and installation of water tanks	Esise	7,800,000
ECDE classes at Kiangoso primary, Nyamache mange, Omogomba and Tombe primary schools	Construction / Renovation of ECDE classes	Manga	4,800,000
ECDE centres at Bundo, Nyamira, Gesore and Nyairicha primary schools	Construction of ECDE classrooms, toilets and Installation of water tanks	Township	7,800,000
Machuririati, Iranya, Kebuko pri, Ritibo, Nyantaro Primary	Construction and Equipping ECDE centres	Gesima	7,800,000
Kuura, Moruga, Mariba and Riakimayi Pri school	Construction and Equipping ECDE centres	Bosamaro	7,800,000
Nyakaranga, Nyaobe and Kowidi	Construction and Equipping of ECDE Centres	Bokeira	7,800,000
Kiomachigi, Kebariga, kiabiraa and Kegogi primary schools	Construction of ECDE Centre and equipping	Bomwagamo	4,800,000
Getengereria, Geta Getangwa Tombe Omokirondo, Nyamwanchania and Itibo primary schools	Renovation/completion/Construction of ECDE Centers and equipping	Itibo	7,800,000
Esamba, Getare, Gitwebe Misambi, Esianyi Chinche and Ekegoro Primary	Construction and equipping of ECDE Centres	Magwagwa	7,800,000
Nsicha, Nyakongo and Nyagware primary, ECDE toilets at Mokomoni DOK, Nyakwerema, Egentubi and Endiba primary	Construction of ECDE classrooms and Equipping and Construction of Toilets	Kiabonyoru	4,800,000
Nyatieko Chitago, Botana and Riensune and Bocharia ECDE centers and Toilets	Construction of ECDE classrooms and Equipping and Construction of Toilets	Rigoma	7,800,000
Gekano, Kenyerere, Geke and Kenyamware	Construction of ECDE classrooms and Equipping and Construction of Toilets	Magombo	7,800,000
Marara, Matierio, Magongo pri	Construction of ECDE classes	Nyamaiya	7,800,000
Kea Primary School	Construction of ECDE classes and toilets plus equipping across the ward	Ekerenyo	6,600,000
Nyamanagu and Kenyerere VTCs	Construction of workshops/hostels and equipping	Magombo	3,000,000
Construction and renovation of VTCs	3 polytechnics across the ward @1,000,000	Manga	3,000,000
Kiabonyoru VTCs	Construction and equipping of workshops	Kiabonyoru	3,000,000
Nyansiongo VTCs	Construction and refurbishment	Nyansiongo	3,000,000
Ekerubo Gietai	Construction and equipping of workshops	Itibo	3,000,000
Rigoma	Equipping of all VTCs	Rigoma	3,000,000
Construction and renovation of polytechnic	Completion of workshops in all existing VTCs	Bomwagamo	2,000,000
Busary	Busary Fund	Headquarter	122,000,000

<b>Total</b>			<b>255,600,000</b>
<b>Department of Health Services</b>			
Ekerenyo Hospital Inpatient Wards	Construction and completion of inpatient wards	Ekerenyo	10,326,699
Nyamwetuereko Eye Hospital	Construction and completion of Eye Hospital	Bonyamatuta	9,805,649
Manga SCH Inpatient Wards	Construction and completion of inpatient wards	Manga	15,106,912
Getare/Nyamanagu Health Centre	OPD Ward	Magombo	3,000,000
Bomorito Health Centre	Construction of the Maternity Wing	Bogichora	4,000,000
Health Fund	Health Facility Improvement Fund	County and Sub-county Hospitals	155,000,000
<b>Total</b>			<b>197,239,260</b>
<b>Department of Lands, Housing and Urban Development</b>			
Governor's residence	Construction of governors residence	Nyachururu	25,000,000
Deputy governor's residence	Construction of deputy governor's residence	Sironga	20,000,000
County spatial plan	County spatial plan	County Headquarter	37,000,000
Surveying and demarcation of government Land	Surveying and demarcation of government Land	Manga ward	5,194,152
Constraction of County Headquarter	Completion of County Headquarter	County Headquarter	25,500,000
<b>Total</b>			<b>112,694,152</b>
<b>Department of Transport, Roads and Public works</b>			
Kerumbe Disp - Kerumbe SDA Church	Grading,Gravelling & Drainage Works	Mekenene	3,425,273
Mogumo - Rianyakundi (Mogusii) – Omotobo	Grading,Gravelling & Drainage Works		2,000,000
Masige – Omosocho	Grading,Gravelling & Drainage Works	Nyansiongo	3,425,273
Kenyerere – Tindereti	Grading,Gravelling & Drainage Works		2,000,000
Rianyangaka-Riabisi-Riakenye	Grading,Gravelling & Drainage Works	Rigoma	2,925,273
S- Kona-Riyabe	Grading,Gravelling & Drainage Works		2,500,000
St. Samwel -Nyaguku	Grading,Gravelling & Drainage Works	Manga	2,425,273
(D223)Nyambaria High Sch–Riogoro–Gatuta	Grading,Gravelling & Drainage Works		3,000,000
Nyaneke – Riombati	Grading,Gravelling & Drainage Works	Kemera	3,425,273
Agape-Mokorogonywa- Nyangena	Grading,Gravelling & Drainage Works		2,000,000
Riotiso - Riakerage	Grading,Gravelling & Drainage Works	Esise	4,425,273
Kebuse - Riotuke	Grading,Gravelling & Drainage Works		1,000,000



Nyabara IV - Kiamogiti-Egirachi	Grading,Gravelling & Drainage Works	Gachuba	2,425,273
Nyaibasa - Onderea –Riabagaka	Grading,Gravelling & Drainage Works		3,000,000
Magombo-Riarang'a-Gekano-Kenyamware	Grading,Gravelling & Drainage Works	Magombo	5,425,273
Amakuura Pry Sch – Mokomoni	Grading,Gravelling & Drainage Works	Kiabonyoru	4,000,000
Kerenda - Endiba - Nyabioto - Checkpoint – Isamwera	Grading,Gravelling & Drainage Works		1,425,273
Ong'era Pry Sch Junct- Matongo Sec Sch	Grading,Gravelling & Drainage Works	Bokeira	2,000,000
Nyakaranga-Kebobora Mkt-Egetonto CF	Grading,Gravelling & Drainage Works		3,425,273
Igwero-Ebate - Ensoko – Kebariga	Grading,Gravelling & Drainage Works	Ekerenyo	1,500,000
Tombe - Nyairang'a - Kamwarani – Nyameko	Grading,Gravelling & Drainage Works		3,925,273
Magwagwa-Esamba TBC-Ikamu Sec Sch	Grading,Gravelling & Drainage Works	Magwagwa	4,000,000
Nyambambo Mkt Access Roads	Grading,Gravelling & Drainage Works		1,425,273
Iteresi-Matierio-Kebabe	Grading,Gravelling & Drainage Works	Itibo	3,000,000
Bwombui-Avocado	Grading,Gravelling & Drainage Works		2,425,273
Rianyambeke - Kiangoi - Ensoko TBC	Grading,Gravelling & Drainage Works	Bomwagamo	3,500,000
Kegogi Pry Sch - Eyaka	Grading,Gravelling & Drainage Works		1,925,273
Gekomoni - Kemasare TBC – Maguti	Grading,Gravelling & Drainage Works	Nyamaiya	3,000,000
Bonyaiguba Pry Sch – Rateti	Grading,Gravelling & Drainage Works		2,425,273
Bwenchogu - Keera – Onyaswamu	Grading,Gravelling & Drainage Works	Township	2,000,000
Keguru TBC - Gesore - Bwombangi - Nyansangio - Borabu	Grading,Gravelling & Drainage Works		3,425,273
Nyamonyo - Mobamba - Nyakemincha Sec Sch- Nyakeore	Grading,Gravelling & Drainage Works	Bonyamatuta	3,000,000
Eronge – Kabatia	Grading,Gravelling & Drainage Works		2,425,273
Riambunya - Nyabomite Road	Grading,Gravelling & Drainage Works	Bogichora	4,000,000
Nyamokeri - Rianyanditi River – Makairo	Grading,Gravelling & Drainage Works		1,425,273
Nyachururu Pri Sch- Getare	Grading,Gravelling & Drainage Works	Bosamaro	1,500,000
Nyangena - Eronge – Bogetutu	Grading,Gravelling & Drainage Works		3,925,273
Nyakongo Sec Sch - Bwosiemo - Omogaka - Omonda - Oswanya - Kambini TBC	Grading,Gravelling & Drainage Works	Gesima	1,500,000
Bwoiko Junct - Sungututa - Egetugi Junct	Grading,Gravelling & Drainage Works		2,425,273

Bwonyonka - Onyarangi Junct - Riosiago - Esani - Bwombui - Mwangaza - Nyamocho - Mosobeti	Grading, Gravelling & Drainage Works		1,500,000
<b>Total</b>			<b>108,505,464</b>
<b>Department of Trade, Co-operative and Tourism Development</b>			
Market toilets	Construction of modern toilets in major towns	Nyamira, Keroka and Sironga	8,000,000
Tourist site protection	Fencing of major tourist sites like Keera falls, Manga Ridge, Kiabonyoru Hills	Keera falls, Manga Ridge, Kiabonyoru Hills	3,000,000
<b>Total</b>			<b>11,000,000</b>
<b>Department of Gender, Sports, and Cultural services</b>			
Construction of Nyamaiya stadium	Purchase and compensation of land	Nyamaiya	7,000,000
Sengera Library	Construction and equipping	Manga	5,000,000
Rescue Centre	Construction of a rescue Centre 1st Phase	Esise	7,000,000
Social Hall	Equipping the the social hall in each 3 sub-counties	Nyamaiya, Manga and Bokeira	6,000,000
County Library	Feasibility and design	Township	1,500,000
Sports Academy	Fencing	Mekenene Nyankono	3,500,000
Cultural Centre	stocking the manga museum with cultural activities	Manga	3,000,000
<b>Total</b>			<b>33,000,000</b>
<b>Department of Public Service Management</b>			
Nyamira north sub county offices-Ekerenyo	Construction of Nyamira north sub county offices-Ekerenyo	Ekerenyo	4,000,000
Masaba north sub county offices-Keroka	Construction of Masaba north sub county offices-Keroka	Keroka	3,000,000
Special Programme	Towards Industrial park	Sironga	40,000,000
<b>Total</b>			<b>47,000,000</b>
<b>The Nyamira Municipality Board</b>			
Acquisition of Dumpsite	Excavation, land filling and fencing of the dumpsite	Nyamira Municipality	10,000,000
Nyaramba-Eronge-Kioge Road	Gravelling	Nyamira Municipality	5,400,000
<b>Total</b>			<b>15,400,000</b>
<b>GRAND TOTAL</b>			<b>2,037,874,643</b>

