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COUNTY: NYAMIRA COUNTY

RECURRENT EXPENDITURE ANALYSIS- JULY 2024 - MARCH 2025 (FY 2024/25)

Date: 11TH APRIL 2025

Sub head	Economic Item & Title	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	Remarks (Explanation on performance)
			A	B	C=A-B	
5262		Nyamira - County Executive Office				
5262		County Executive				
5262		County Executive Headquarters				
5262	2110117-00001001-0701015260-52600001	Basic Salaries County Executive Service	158,330,904	79,541,248	78,789,656	
5262	2110301-00001001-0701015260-52600001	House Allowance	10,195,932	-	10,195,932	
5262	2110309-00001001-0701015260-52600001	Special Duty Allowance	489,996	-	489,996	
5262	2110314-00001001-0701015260-52600001	Transport Allowance	13,013,556	1,396,371	11,617,185	
5262	2110318-00001001-0701015260-52600001	n Practising Allowance	960,000	-	960,000	
5262	2110320-00001001-0701015260-52600001	Leave Allowance	1,341,324	-	1,341,324	
5262	2120101-00001001-0701015260-52600001	Employer Contributions to National Social Security Fund	487,200	91,800	395,400	
5262	2120103-00001001-0701015260-52600001	Employer Contribution to Staff Pensions Scheme	9,741,583	-	9,741,583	
5262	2210101-00001001-0701015260-52600001	Electricity	600,000	600,000	0	
5262	2210102-00001001-0701015260-52600001	Water and Sewarage Charges	720,000	720,000	0	
5262	2210201-00001001-0701015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	2,400,000	2,400,000	0	

5262	2210203-00001001-0701015260-52600001	Courier & Postal Services	480,000	480,000	0
5262	2210401-00001001-0701015260-52600001	Travel Costs (airlines, bus, railway, etc.)	10,000,000	-	10,000,000
5262	2210502-00001001-0701015260-52600001	Publishing & Printing Services	2,000,000	2,000,000	0
5262	2210503-00001001-0701015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	1,200,000	1,200,000	0
5262	2210603-00001001-0701015260-52600001	Rents and Rates - Non-Residential	6,000,000	500,000	5,500,000
5262	2210799-00001001-0701015260-52600001	Training Expenses - Other (Bud	153,600	153,600	0
5262	2210801-00001001-0701015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,000,000	13,356,585	1,643,415
5262	2211101-00001001-0701015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,000,000	1,000,000	0
5262	2211103-00001001-0701015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	3,600,000	1,000,000	2,600,000
5262	2211201-00001001-0701015260-52600001	Refined Fuels and Lubricants for Transport	4,000,000	4,000,000	0
5262	2211306-00001001-0701015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,278,000	-	1,278,000
5262	2211308-00001001-0701015260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	5,000,000	0
5262	2211313-00001001-0701015260-52600001	Security Operations	6,480,000	-	6,480,000
5262	2220101-00001001-0701015260-52600001	Maintenance Expenses - Motor Vehicles	4,800,000	4,500,000	300,000
5262	2220202-00001001-0701015260-52600001	Maintenance of Office Furniture and Equipment	1,200,000	-	1,200,000
5262	2220205-00001001-0701015260-52600001	Maintenance of Buildings and Stations - Non-Residential	1,414,992	-	1,414,992

5262	2220210-00001001-0701015260-52600001	Maintenance of Computers, Software, and Networks	892,000	-	892,000	
5262	2710102-00001001-0701015260-52600001	Gratuity - Civil Servants	9,616,824	-	9,616,824	
5262	3110701-00001001-0701015260-52600001	Purchase of Motor Vehicles	10,848,440	-	10,848,440	
5262	3110801-00001001-0701015260-52600001	Overhaul of Vehicles	3,000,000	-	3,000,000	
5262	3111001-00001001-0701015260-52600001	Purchase of Office Furniture and Fittings	1,500,000	-	1,500,000	
5262	3111002-00001001-0701015260-52600001	Purchase of Computers, Printers and other IT Equipment	2,540,000	-	2,540,000	
5262	3111112-00001001-0701015260-52600001	Purchase of Software	2,336,679	-	2,336,679	
5262	2210301-00001001-0701025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	517,000	213,000	304,000	213000
5262	2210302-00001001-0701025260-52600001	Accommodation - Domestic Travel	14,485,000	8,463,180	6,021,820	8463180
5262	2210303-00001001-0701025260-52600001	Daily Subsistence Allowance	41,138,000	19,702,100	21,435,900	19702100
5262	2210401-00001001-0701025260-52600001	Travel Costs (airlines, bus, railway, etc.)	5,000,000	-	5,000,000	
5262	2210402-00001001-0701025260-52600001	Accommodation	2,500,000	-	2,500,000	
5262	2210704-00001001-0701025260-52600001	Hire of Training Facilities and Equipment	2,000,000	-	2,000,000	
5262	2210711-00001001-0701025260-52600001	Tuition Fees Allowance	11,692,000	-	11,692,000	
5262	2210801-00001001-0701025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,000,000	3,000,000	12,000,000	
5262	2211101-00001001-0701025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,000,000	3,000,000	1,000,000	
5262	2211201-00001001-0701025260-52600001	Refined Fuels and Lubricants for Transport	3,267,000	-	3,267,000	

5262	2211306-00001001-0701025260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	3,203,627	-	3,203,627	
5262	2220101-00001001-0701025260-52600001	Maintenance Expenses - Motor Vehicles	2,732,000	-	2,732,000	
5262	2210301-00001001-0706015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	198,000	-	198,000	
5262	2210302-00001001-0706015260-52600001	Accommodation - Domestic Travel	14,800,000	7,219,300	7,580,700	7,219,300
5262	2210303-00001001-0706015260-52600001	Daily Subsistence Allowance	10,790,400	-	10,790,400	
5262	2210504-00001001-0706015260-52600001	Advertising, Awareness and Publicity Campaigns	1,012,000	-	1,012,000	
5262	2210701-00001001-0706015260-52600001	Travel Allowance	957,000	-	957,000	
5262	2210704-00001001-0706015260-52600001	Hire of Training Facilities and Equipment	555,000	-	555,000	
5262	2210801-00001001-0706015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000	-	320,000	
5262	2211101-00001001-0706015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	689,480	-	689,480	
5262	2211201-00001001-0706015260-52600001	Refined Fuels and Lubricants for Transport	2,400,000	627,869	1,772,131	
5262	2220101-00001001-0706015260-52600001	Maintenance Expenses - Motor Vehicles	2,000,000	-	2,000,000	
5262	2210302-00001001-0706025260-52600001	Accommodation - Domestic Travel	3,500,000	-	3,500,000	
5262	2210303-00001001-0706025260-52600001	Daily Subsistence Allowance	18,000,000	-	18,000,000	
5262	2210701-00001001-0706025260-52600001	Travel Allowance	264,000	-	264,000	
5262	2210801-00001001-0706025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	14,975,687	-	14,975,687	

5262	2211101-00001001-0706025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,200,000	1,200,000	0
5262	2211201-00001001-0706025260-52600001	Refined Fuels and Lubricants for Transport	2,000,000	-	2,000,000
5262	2220101-00001001-0706025260-52600001	Maintenance Expenses - Motor Vehicles	1,376,667	1,000,000	376,667
5262	2210201-00001001-0706035260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	1,320,000	-	1,320,000
5262	2210301-00001001-0706035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,556,000	-	2,556,000
5262	2210302-00001001-0706035260-52600001	Accommodation - Domestic Travel	3,977,800	-	3,977,800
5262	2210303-00001001-0706035260-52600001	Daily Subsistence Allowance	3,904,000	-	3,904,000
5262	2210502-00001001-0706035260-52600001	Publishing & Printing Services	220,000	-	220,000
5262	2210504-00001001-0706035260-52600001	Advertising, Awareness and Publicity Campaigns	1,100,200	-	1,100,200
5262	2210701-00001001-0706035260-52600001	Travel Allowance	405,900	-	405,900
5262	2210704-00001001-0706035260-52600001	Hire of Training Facilities and Equipment	115,500	-	115,500
5262	2210801-00001001-0706035260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,340,000	-	2,340,000
5262	2211010-00001001-0706035260-52600001	Supplies for Broadcasting and Information Services	3,435,000	-	3,435,000
5262	2211101-00001001-0706035260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,618,000	-	1,618,000
5262	2211103-00001001-0706035260-52600001	Sanitary and Cleaning Materials, Supplies and Services	960,000	960,000	0
5262	2211201-00001001-0706035260-52600001	Refined Fuels and Lubricants for Transport	1,389,600	1,389,000	600

5262	2220101-00001001-0706035260-52600001	Maintenance Expenses - Motor Vehicles	798,000	798,000	0
5262	2220210-00001001-0706035260-52600001	Maintenance of Computers, Software, and Networks	500,000	-	500,000
5262	Total		497,833,891	144,986,368	332,321,838
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates		
			Kes		
5263		Nyamira - Ministry of Finance and Economic Planning			
5263		Finance & Economic Planning			
5263	2210303-00001001-0101025260-52600001	Daily Subsistence Allowance	973,000	-	973,000
5263	2210701-00001001-0101025260-52600001	Travel Allowance	125,000	-	125,000
5263	2810205-00001001-0101025260-52600001	Emergency Fund	5,000,000	-	5,000,000
5263	4110403-00001001-0101025260-52600001	Housing loans to public servants	10,000,000	5,000,000	5,000,000
5263	2110101-00001001-0701015260-52600001	Basic Salaries - Civil Service	43,200,000	43,199,992	8
5263	2110301-00001001-0701015260-52600001	House Allowance	5,400,000	5,400,000	0
5263	2110314-00001001-0701015260-52600001	Transport Allowance	7,200,000	7,200,000	0
5263	2110316-00001001-0701015260-52600001	Security Allowance	1,000,000	1,000,000	0
5263	2110318-00001001-0701015260-52600001	n Practising Allowance	300,271	300,000	271
5263	2110320-00001001-0701015260-52600001	Leave Allowance	1,120,000	1,120,000	0
5263	2120101-00001001-0701015260-52600001	Employer Contributions to National Social Security Fund	480,000	-	480,000
5263	2120103-00001001-0701015260-52600001	Employer Contribution to Staff Pensions Scheme	8,400,000	8,336,196	63,804

5263	2210101-00001001-0701015260-52600001	Electricity	60,000	60,000	0
5263	2210102-00001001-0701015260-52600001	Water and Sewerage Charges	48,000	48,000	0
5263	2210201-00001001-0701015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	0
5263	2210203-00001001-0701015260-52600001	Courier & Postal Services	4,000	4,000	0
5263	2210503-00001001-0701015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	18,000	18,000	0
5263	2210799-00001001-0701015260-52600001	Training Expenses - Other (Bud	240,000	240,000	0
5263	2211101-00001001-0701015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000	50,000	0
5263	2211103-00001001-0701015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000	0
5263	2220202-00001001-0701015260-52600001	Maintenance of Office Furniture and Equipment	10,000	10,000	0
5263	2710102-00001001-0701015260-52600001	Gratuity - Civil Servants	351,994	-	351,994
5263	2210303-00001001-0704015260-52600001	Daily Subsistence Allowance	2,650,000	2,650,000	0
5263	2210701-00001001-0704015260-52600001	Travel Allowance	1,000,000	-	1,000,000
5263	2210711-00001001-0704015260-52600001	Tuition Fees Allowance	1,000,000	-	1,000,000
5263	2210801-00001001-0704015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	500,000	1,000,000
5263	2211101-00001001-0704015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	300,000	0
5263	2211102-00001001-0704015260-52600001	Supplies and Accessories for Computers and Printers	150,000	150,000	0

5263	2211103-00001001-0704015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	0	
5263	2211202-00001001-0704015260-52600001	Refined Fuels and Lubricants for Production	150,000	150,000	0	
5263	2211306-00001001-0704015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000	300,000	0	
5263	2211399-00001001-0704015260-52600001	Other Operating Expenses - Oth	10,000,000	10,000,000	0	
5263	2210301-00001001-0701035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,100,000	-	1,100,000	
5263	2210303-00001001-0701035260-52600001	Daily Subsistance Allowance	3,800,000	3,800,000	0	
5263	2210704-00001001-0701035260-52600001	Hire of Training Facilities and Equipment	1,000,000	-	1,000,000	
5263	2210711-00001001-0701035260-52600001	Tuition Fees Allowance	1,000,000	-	1,000,000	
5263	2211101-00001001-0701035260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	600,000	600,000	0	
5263	2211306-00001001-0701035260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	0	
5263	3111002-00001001-0701035260-52600001	Purchase of Computers, Printers and other IT Equipment	900,000	900,000	0	
5263	2210303-00001001-0704025260-52600001	Daily Subsistance Allowance	5,500,000	1,737,270	3,762,730	1,737,270
5263	2211101-00001001-0704025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	480,000	480,000	0	
5263	2211201-00001001-0704025260-52600001	Refined Fuels and Lubricants for Transport	250,000	250,000	0	
5263	2211306-00001001-0704025260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	120,000	120,000	0	

5263	3111002-00001001-0704025260-52600001	Purchase of Computers, Printers and other IT Equipment	650,000	650,000	0	
5263	Total		116,792,265	94,198,188	21,856,807	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates			
			Kes			
5264		Nyamira - Ministry of Agriculture, Livestock and Fisheries				
5264		Agriculture				
5264	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	40,479,332	39,827,428	651,904	
5264	2110301-00001001-0101015260-52600001	House Allowance	9,535,512	8,789,997	745,515	
5264	2110314-00001001-0101015260-52600001	Transport Allowance	5,004,000	-	5,004,000	
5264	2110320-00001001-0101015260-52600001	Leave Allowance	442,000	-	442,000	
5264	2210101-00001001-0101015260-52600001	Electricity	48,000	48,000	0	
5264	2210102-00001001-0101015260-52600001	Water and Sewarage Charges	24,000	24,000	0	
5264	2210203-00001001-0101015260-52600001	Courier & Postal Services	6,000	6,000	0	
5264	2210503-00001001-0101015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	36,000	36,000	0	
5264	2210712-00001001-0101015260-52600001	Trainee Allowance	51,000	-	51,000	
5264	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	30,000	30,000	0	
5264	2211102-00001001-0101015260-52600001	Supplies and Accessories for Computers and Printers	30,000	30,000	0	
5264	2211103-00001001-0101015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	10,000	10,000	0	

5264	2211202-00001001-0101015260-52600001	Refined Fuels and Lubricants for Production	458,310	458,000	310
5264	2211308-00001001-0101015260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	60,000	-	60,000
5264	2220101-00001001-0101015260-52600001	Maintenance Expenses - Motor Vehicles	200,000	200,000	0
5264	2220202-00001001-0101015260-52600001	Maintenance of Office Furniture and Equipment	500,000	500,000	0
5264	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	480,646	-	480,646
5264	2710107-00001001-0101015260-52600001	Monthly Pension - Civil Servants	6,049,306	-	6,049,306
5264	2710111-00001001-0101015260-52600001	NSSF Pensions	64,537	-	64,537
5264	3111001-00001001-0101015260-52600001	Purchase of Office Furniture and Fittings	480,000	480,000	0
5264	3111002-00001001-0101015260-52600001	Purchase of Computers, Printers and other IT Equipment	100,000	100,000	0
5264	2210301-00001001-0101025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	100,000	0
5264	2210303-00001001-0101025260-52600001	Daily Subsistence Allowance	352,800	352,800	0
5264	2210802-00001001-0101025260-52600001	Boards, Committees, Conferences and Seminars	64,890	-	64,890
5264	2210101-00001001-0102015260-52600001	Electricity	81,800	81,800	0
5264	2211101-00001001-0102015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	70,200	70,200	0
5264	2211103-00001001-0102015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	81,000	81,000	0
5264	2211201-00001001-0102015260-52600001	Refined Fuels and Lubricants for Transport	657,000	657,000	0
5264	2220101-00001001-0102015260-52600001	Maintenance Expenses - Motor Vehicles	160,000	160,000	0

5264	2220202-00001001-0102015260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0	
5264	2220205-00001001-0102015260-52600001	Maintenance of Buildings and Stations - Non-Residential	725,000	725,000	0	
5264	2220210-00001001-0102015260-52600001	Maintenance of Computers, Software, and Networks	125,000	125,000	0	
5264	Total		66,606,333	52,992,225	13,614,108	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates			
			Kes	Kes		
5265		Nyamira - Ministry of Environment, Energy, Natural Resources and Mining				
5265		Environment and Natural Resources				
5265	2110101-00001001-1001015260-52600001	Basic Salaries - Civil Service	30,958,499	26,946,560	4,011,939	
5265	2120101-00001001-1001015260-52600001	Employer Contributions to National Social Security Fund	7,820,949	6,526,554	1,294,395	
5265	2210101-00001001-1001015260-52600001	Electricity	300,000	-	300,000	
5265	2211101-00001001-1001015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000	400,000	0	
5265	2220202-00001001-1001015260-52600001	Maintenance of Office Furniture and Equipment	300,000	-	300,000	
5265	2210101-00001001-1002035260-52600001	Electricity	5,000,000	5,000,000	0	
5265	2210712-00001001-1002035260-52600001	Trainee Allowance	500,000	-	500,000	
5265	2211006-00001001-1002035260-52600001	Purchase of Workshop Tools, Spares and Small Equipment	1,000,000	-	1,000,000	
5265	2211103-00001001-1004015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	1,500,000	1,500,000	0	

5265	2211201-00001001-1004015260-52600001	Refined Fuels and Lubricants for Transport	2,000,000	2,000,000	0
5265	2630102-00001001-1004025260-52600001	Current Grants to Local Authorities - LATF	11,000,000	11,000,000	0
5265	Total		60,779,448	53,373,114	7,406,334
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates		
			Kes	Kes	
5266		Nyamira - Ministry of Education and ICT			
5266		Education			
5266		Education Headquarters			
5266	2110101-00001001-0501015260-52600001	Basic Salaries - Civil Service	240,382,394	196,308,097	44,074,297
5266	2110301-00001001-0501015260-52600001	House Allowance	30,597,878	29,892,155	705,723
5266	2110314-00001001-0501015260-52600001	Transport Allowance	10,945,677	-	10,945,677
5266	2110320-00001001-0501015260-52600001	Leave Allowance	5,000,000	-	5,000,000
5266	2120103-00001001-0501015260-52600001	Employer Contribution to Staff Pensions Scheme	49,129,052	-	49,129,052
5266	2210101-00001001-0501015260-52600001	Electricity	100,000	100,000	0
5266	2210102-00001001-0501015260-52600001	Water and Sewerage Charges	70,000	70,000	0
5266	2210302-00001001-0501015260-52600001	Accommodation - Domestic Travel	50,000	50,000	0
5266	2210303-00001001-0501015260-52600001	Daily Subsistence Allowance	100,000	100,000	0
5266	2210401-00001001-0501015260-52600001	Travel Costs (airlines, bus, railway, etc.)	70,000	-	70,000
5266	2210502-00001001-0501015260-52600001	Publishing & Printing Services	20,000	20,000	0

5266	2210799-00001001-0501015260-52600001	Training Expenses - Other (Bud	642,000	642,000	0
5266	2210801-00001001-0501015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	310,000	310,000	0
5266	2210802-00001001-0501015260-52600001	Boards, Committees, Conferences and Seminars	70,000	-	70,000
5266	2211011-00001001-0501015260-52600001	Purchase/Production of Photographic and Audio-Visual Materials	150,000	150,000	0
5266	2211101-00001001-0501015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000	250,000	0
5266	2211201-00001001-0501015260-52600001	Refined Fuels and Lubricants for Transport	1,030,000	1,030,000	0
5266	2220101-00001001-0501015260-52600001	Maintenance Expenses - Motor Vehicles	500,000	500,000	0
5266	2640101-00001001-0501015260-52600001	Scholarships and other Educational Benefits - Secondary Education	50,415,513	15,000,000	35,415,513
5266	2710102-00001001-0501015260-52600001	Gratuity - Civil Servants	14,834,664	-	14,834,664
5266	3111002-00001001-0501015260-52600001	Purchase of Computers, Printers and other IT Equipment	700,000	700,000	0
5266	3111008-00001001-0501015260-52600001	Purchase of Printing Equipment	80,000	80,000	0
5266	2210303-00001001-0502015260-52600001	Daily Subsistence Allowance	644,740	644,740	0
5266	2210401-00001001-0502015260-52600001	Travel Costs (airlines, bus, railway, etc.)	492,500	-	492,500
5266	2210703-00001001-0502015260-52600001	Production and Printing of Training Materials	5,000	5,000	0
5266	2210704-00001001-0502015260-52600001	Hire of Training Facilities and Equipment	448,800	-	448,800
5266	2210708-00001001-0502015260-52600001	Trainer Allowance	30,000	-	30,000

5266	2210801-00001001-0502015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	13,282,958	1,892,758	11,390,200	
5266	2210802-00001001-0502015260-52600001	Boards, Committees, Conferences and Seminars	50,002	-	50,002	
5266	2211101-00001001-0502015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	200,000	0	
5266	2211201-00001001-0502015260-52600001	Refined Fuels and Lubricants for Transport	160,000	160,000	0	
5266	2220101-00001001-0502015260-52600001	Maintenance Expenses - Motor Vehicles	36,000	36,000	0	
5266	3111002-00001001-0502015260-52600001	Purchase of Computers, Printers and other IT Equipment	150,000	150,000	0	
5266	3111109-00001001-0502015260-52600001	Purchase of Educational Aids and Related Equipment	5,000,000	2,000,000	3,000,000	
5266	2110202-00001001-0503015260-52600001	Casual Labour - Others	3,780,000	-	3,780,000	
5266	2210101-00001001-0503015260-52600001	Electricity	864,000	864,000	0	
5266	2210301-00001001-0503015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	162,000	-	162,000	
5266	2210303-00001001-0503015260-52600001	Daily Subsistence Allowance	1,100,000	483,000	617,000	483000
5266	2210502-00001001-0503015260-52600001	Publishing & Printing Services	27,000	27,000	0	
5266	2210704-00001001-0503015260-52600001	Hire of Training Facilities and Equipment	450,000	-	450,000	
5266	2210801-00001001-0503015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	927,000	-	927,000	
5266	2211201-00001001-0503015260-52600001	Refined Fuels and Lubricants for Transport	650,000	650,000	0	
5266	2220101-00001001-0503015260-52600001	Maintenance Expenses - Motor Vehicles	40,000	40,000	0	

5266	2640503-00001001-0503015260-52600001	Other Capital Grants and Trans	19,041	-	19,041	
5266	3111109-00001001-0503015260-52600001	Purchase of Educational Aids and Related Equipment	5,000,000	-	5,000,000	
5266	Total		438,966,219	251,871,750	186,611,469	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates			
			Kes	Kes		
5267		Nyamira - Ministry of Health				
5267		County Health Services				
5267		County Health Services Headquarters				
5267	2110101-00001001-0401015260-52600001	Basic Salaries - Civil Service	200,357,152	199,772,281	584,871	
5267	2110301-00001001-0401015260-52600001	House Allowance	37,688,269	37,688,269.00	0	
5267	2110309-00001001-0401015260-52600001	Special Duty Allowance	7,156,057	0	7,156,057	
5267	2110314-00001001-0401015260-52600001	Transport Allowance	79,955,112	79,000,000	955,112	
5267	2110315-00001001-0401015260-52600001	Extreneous Allowance	38,803,720	33,664,207	5,139,513	
5267	2110318-00001001-0401015260-52600001	n Practising Allowance	47,021,968	47021968	0	
5267	2110320-00001001-0401015260-52600001	Leave Allowance	20,554,802	20,554,802	0	
5267	2110322-00001001-0401015260-52600001	Risk Allowance	46,263,909	46,263,909	0	
5267	2210101-00001001-0401015260-52600001	Electricity	300,000	300,000	0	
5267	2210102-00001001-0401015260-52600001	Water and Sewarage Charges	90,000	90,000	0	
5267	2210303-00001001-0401015260-52600001	Daily Subsistance Allowance	365,000	365,000	0	

5267	2210502-00001001-0401015260-52600001	Publishing & Printing Services	30,000	30,000	0
5267	2210704-00001001-0401015260-52600001	Hire of Training Facilities and Equipment	120,000	-	120,000
5267	2210799-00001001-0401015260-52600001	Training Expenses - Other (Bud	254,910	254,910	0
5267	2211101-00001001-0401015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	135,000	135,000	0
5267	2211201-00001001-0401015260-52600001	Refined Fuels and Lubricants for Transport	500,000	500,000	0
5267	2220101-00001001-0401015260-52600001	Maintenance Expenses - Motor Vehicles	400,000	400,000	0
5267	2710102-00001001-0401015260-52600001	Gratuity - Civil Servants	3,216,898	-	3,216,898
5267	2710111-00001001-0401015260-52600001	NSSF Pensions	39,563,558	-	39,563,558
5267	2210310-00001001-0402015260-52600001	Field Operational Allowance	2,000,000	-	2,000,000
5267	2210504-00001001-0402015260-52600001	Advertising, Awareness and Publicity Campaigns	1,500,000	1,500,000	0
5267	2211001-00001001-0402015260-52600001	Medical Drugs	144,000,000	73,391,919	70,608,081
5267	2211002-00001001-0402015260-52600001	Dressings and Other Non-Pharmaceutical Medical Items	590,000	590,000	0
5267	2211023-00001001-0402015260-52600001	Supplies for Production	5,650,000	-	5,650,000
5267	2211026-00001001-0402015260-52600001	Purchase of Vaccines and Sera	2,500,000	-	2,500,000
5267	2211201-00001001-0402015260-52600001	Refined Fuels and Lubricants for Transport	350,000	350,000	0
5267	2220101-00001001-0402015260-52600001	Maintenance Expenses - Motor Vehicles	460,000	460,000	0
5267	2220203-00001001-0402015260-52600001	Maintenance of Medical and Dental Equipment	1,600,000	1,600,000	0

5267	2110405-00001001-0402025260-52600001	Telephone Allowance	76,800	-	76,800	
5267	2210303-00001001-0402025260-52600001	Daily Subsistence Allowance	674,000	-	674,000	
5267	2210801-00001001-0402025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	748,700	-	748,700	
5267	2210802-00001001-0402025260-52600001	Boards, Committees, Conferences and Seminars	25,500	-	25,500	
5267	2211015-00001001-0402025260-52600001	Foods and Rations	2,500,000	1,000,000	1,500,000	
5267	2211201-00001001-0402025260-52600001	Refined Fuels and Lubricants for Transport	775,000	775,000	0	
5267	3110902-00001001-0402025260-52600001	Purchase of Household and Institutional Appliances	1,200,000	1,200,000	0	
5267	Total		687,426,355	546,907,265	140,519,090	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Printed Estimates			
			Kes	Kes		
5268		Nyamira - Ministry of Lands, Housing and Urban Development				
5268		Lands				
5268		Land Survey and Mapping Headquarters				
5268	2110117-00001001-0101015260-52600001	Basic Salaries County Executive Service	59,978,308	54,689,485	5,288,823	
5268	2110301-00001001-0101015260-52600001	House Allowance	960,000	250,560	709,440	
5268	2110314-00001001-0101015260-52600001	Transport Allowance	960,000	163,853	796,147	
5268	2110320-00001001-0101015260-52600001	Leave Allowance	809,765	134,142	675,623	
5268	2120101-00001001-0101015260-52600001	Employer Contributions to National Social Security Fund	168,000	12,900	155,100	

5268	2120103-00001001-0101015260-52600001	Employer Contribution to Staff Pensions Scheme	1,144,080	1,055,920	88,160	
5268	2210603-00001001-0101015260-52600001	Rents and Rates - Non-Residential	400,000	400,000	0	
5268	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	183,000	183,000	0	
5268	2211201-00001001-0101015260-52600001	Refined Fuels and Lubricants for Transport	400,000	400,000	0	
5268	2220101-00001001-0101015260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5268	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	10,042,652	-	10,042,652	
5268	3111002-00001001-0101015260-52600001	Purchase of Computers, Printers and other IT Equipment	200,000	200,000	0	
5268	2210303-00001001-0101025260-52600001	Daily Subsistence Allowance	200,000	200,000	0	
5268	2210704-00001001-0101025260-52600001	Hire of Training Facilities and Equipment	100,000	-	100,000	
5268	2211101-00001001-0101025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	
5268	2210801-00001001-0107015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	150,000	0	
5268	2211201-00001001-0107015260-52600001	Refined Fuels and Lubricants for Transport	300,000	300,000	0	
5268	2220101-00001001-0107015260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5268	3111002-00001001-0107015260-52600001	Purchase of Computers, Printers and other IT Equipment	150,000	150,000	0	
5268	3111401-00001001-0107015260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	300,000	300,000	0	
5268	2210303-00001001-0105015260-52600001	Daily Subsistence Allowance	200,000	68,000	132,000	68000
5268	2211016-00001001-0105015260-52600001	Purchase of Uniforms and Clothing - Staff	200,000	-	200,000	

5268	2211101-00001001-0105015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	
5268	2211201-00001001-0105015260-52600001	Refined Fuels and Lubricants for Transport	600,000	600,000	0	
5268	2211308-00001001-0105015260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	200,000	-	200,000	
5268	2220101-00001001-0105015260-52600001	Maintenance Expenses - Motor Vehicles	200,000	200,000	0	
5268	3111001-00001001-0105015260-52600001	Purchase of Office Furniture and Fittings	200,000	200,000	0	
5268	3111002-00001001-0105015260-52600001	Purchase of Computers, Printers and other IT Equipment	300,000	300,000	0	
5268	3111402-00001001-0105015260-52600001	Engineering and Design Plans	2,000,000	-	2,000,000	
5268	Total		80,745,805	60,289,860	20,387,945	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes	Kes	
5269		Nyamira - Ministry of Water, Sanitation and Irrigation				
5269		Water				
5269		Public Works & Services Headquarters				
5269	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	30,071,251	6,541,885	23,529,366	
5269	2120101-00001001-0101015260-52600001	Employer Contributions to National Social Security Fund	5,726,372	4,897,488	828,884	
5269	2210712-00001001-0101015260-52600001	Trainee Allowance	500,000	-	500,000	
5269	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000	1,500,000	0	

5269	2211103-00001001-0101015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	500,000	500,000	0	
5269	2210101-00001001-1003015260-52600001	Electricity	7,500,000	7,500,000	0	
5269	2211201-00001001-1003015260-52600001	Refined Fuels and Lubricants for Transport	750,000	750,000	0	
5269	2220101-00001001-1003015260-52600001	Maintenance Expenses - Motor Vehicles	750,000	750,000	0	
5269	2210704-00001001-0101015260-52600001	Hire of Training Facilities and Equipment	500,000	-	500,000	
5269	3111001-00001001-0101015260-52600001	Purchase of Office Furniture and Fittings	500,000	500,000	0	
5269	Total		48,297,623	22,939,373	25,358,250	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes		
5270		Nyamira - Ministry of Roads, Transport and Public Works				
5270		Roads				
5270		Transport Headquarters				
5270	2110101-00001001-0201055260-52600001	Basic Salaries - Civil Service	70,800,000	61,737,790	9,062,210	
5270	2110301-00001001-0201055260-52600001	House Allowance	11,256,000	1,083,807	10,172,193	
5270	2110314-00001001-0201055260-52600001	Transport Allowance	9,000,000	-	9,000,000	
5270	2110320-00001001-0201055260-52600001	Leave Allowance	606,209	-	606,209	
5270	2120101-00001001-0201055260-52600001	Employer Contributions to National Social Security Fund	67,200	-	67,200	
5270	2120103-00001001-0201055260-52600001	Employer Contribution to Staff Pensions Scheme	2,064,000	-	2,064,000	

5270	2210101-00001001-0201055260-52600001	Electricity	240,000	240,000	0
5270	2210201-00001001-0201055260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	0
5270	2210203-00001001-0201055260-52600001	Courier & Postal Services	24,000	24,000	0
5270	2210503-00001001-0201055260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	36,000	36,000	0
5270	2210799-00001001-0201055260-52600001	Training Expenses - Other (Bud	94,200	94,200	0
5270	2211101-00001001-0201055260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000	200,000	0
5270	2211103-00001001-0201055260-52600001	Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	0
5270	2211306-00001001-0201055260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	80,000	80,000	0
5270	2220210-00001001-0201055260-52600001	Maintenance of Computers, Software, and Networks	50,000	50,000	0
5270	2710102-00001001-0201055260-52600001	Gratuity - Civil Servants	433,747	-	433,747
5270	3111111-00001001-0201055260-52600001	Purchase of ICT Networking and Communication Equipment	458,000	458,000	0
5270	2210711-00001001-0201065260-52600001	Tuition Fees Allowance	300,000	-	300,000
5270	2110201-00001001-0202025260-52600001	Contractual Employees	4,000,000	-	4,000,000
5270	2210303-00001001-0202025260-52600001	Daily Subsistence Allowance	1,800,000	1,800,000	0
5270	2210904-00001001-0202025260-52600001	Motor Vehicle Insurance	15,000,000	-	15,000,000
5270	2640201-00001001-0202045260-52600001	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	2,000,000		2,000,000
5270			118,621,356	65,915,797	52,705,559

SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes		
5271		Nyamira - Ministry of Trade, Tourism, Industrialization and Cooperatives Development				
5271		Trade				
5271		Trade Development & Regulation Headquarters				
5271	2110117-00001001-0301015260-52600001	Basic Salaries County Executive Service	29,490,672	26,028,837	3,461,835	
5271	2110301-00001001-0301015260-52600001	House Allowance	4,677,000	377,822	4,299,178	
5271	2110314-00001001-0301015260-52600001	Transport Allowance	2,952,000	-	2,952,000	
5271	2110320-00001001-0301015260-52600001	Leave Allowance	248,269	-	248,269	
5271	2120103-00001001-0301015260-52600001	Employer Contribution to Staff Pensions Scheme	2,754,206	-	2,754,206	
5271	2120201-00001001-0301015260-52600001	Employer Contributions to National Social and Health Insurance Scheme	9,600	-	9,600	
5271	2210799-00001001-0301015260-52600001	Training Expenses - Other (Bud	26,400	-	26,400	
5271	2210301-00001001-0301025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	542,000	-	542,000	
5271	2210302-00001001-0301025260-52600001	Accommodation - Domestic Travel	472,000	472,000	0	
5271	2210303-00001001-0301025260-52600001	Daily Subsistence Allowance	140,000	140,000	0	
5271	2210504-00001001-0301025260-52600001	Advertising, Awareness and Publicity Campaigns	50,000	50,000	0	

5271	2210801-00001001-0301025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	250,000	0	
5271	2211101-00001001-0301025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	496,000	496,000	0	
5271	2211201-00001001-0301025260-52600001	Refined Fuels and Lubricants for Transport	50,000	50,000	0	
5271	2210301-00001001-0303015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	125,000	-	125,000	
5271	2210302-00001001-0303015260-52600001	Accommodation - Domestic Travel	70,000	-	70,000	
5271	2210303-00001001-0303015260-52600001	Daily Subsistence Allowance	2,120,000	350,000	1,770,000	
5271	2210504-00001001-0303015260-52600001	Advertising, Awareness and Publicity Campaigns	715,000	715,000	0	
5271	2210799-00001001-0303015260-52600001	Training Expenses - Other (Bud	100,000	100,000	0	
5271	2640201-00001001-0303015260-52600001	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	30,000	-	30,000	
5271	3111002-00001001-0303015260-52600001	Purchase of Computers, Printers and other IT Equipment	200,000	200,000	0	
5271			60,000	-	60,000	
5271			10,000	-	10,000	
5271	2210303-00001001-0302015260-52600001	Daily Subsistence Allowance	2,500,000	1,064,300	1,435,700	1064300
5271	2211101-00001001-0302015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	500,000	0	
5271	2211201-00001001-0302015260-52600001	Refined Fuels and Lubricants for Transport	750,000	750,000	0	
5271	2220101-00001001-0302015260-52600001	Maintenance Expenses - Motor Vehicles	750,000	750,000	0	
5271	2210303-00001001-0302025260-52600001	Daily Subsistence Allowance	424,000	92,400	331,600	92,400

5271	2210504-00001001-0302025260-52600001	Advertising, Awareness and Publicity Campaigns	200,000	200,000	0
5271	2210704-00001001-0302025260-52600001	Hire of Training Facilities and Equipment	20,000	-	20,000
5271	2210708-00001001-0302025260-52600001	Trainer Allowance	20,000	-	20,000
5271	2210799-00001001-0302025260-52600001	Training Expenses - Other (Bud	10,000	10,000	0
5271	2210801-00001001-0302025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,000	5,000	0
5271	2211006-00001001-0302025260-52600001	Purchase of Workshop Tools, Spares and Small Equipment	90,000	90,000	0
5271	2211101-00001001-0302025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	40,000	40,000	0
5271	2211201-00001001-0302025260-52600001	Refined Fuels and Lubricants for Transport	191,000	191,000	0
5271	2220101-00001001-0302025260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0
5271	3111010-00001001-0302025260-52600001	Purchase of Weights and Measures Equipments	300,000	300,000	0
5271	3111401-00001001-0302025260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	100,000	100,000	0
5271	2210201-00001001-0101015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	10,000	-	10,000
5271	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	50,000	50,000	0
5271	2210801-00001001-0101015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	20,000	20,000	0
5271	2210201-00001001-0302015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	10,000	10,000	0
5271	2210301-00001001-0302015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	-	120,000

5271	2210302-00001001-0302015260-52600001	Accommodation - Domestic Travel	970,000	444,000	526,000	444,000
5271	2210303-00001001-0302015260-52600001	Daily Subsistence Allowance	200,000	96,300	103,700	96,300
5271	2210712-00001001-0302015260-52600001	Trainee Allowance	500,000	-	500,000	
5271	2210801-00001001-0302015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	-	100,000	
5271	2211101-00001001-0302015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000	250,000	0	
5271	2211201-00001001-0302015260-52600001	Refined Fuels and Lubricants for Transport	375,000	375,000	0	
5271	2220101-00001001-0302015260-52600001	Maintenance Expenses - Motor Vehicles	225,000	225,000	0	
5271	2210302-00001001-0302025260-52600001	Accommodation - Domestic Travel	1,020,000	472,925	547,075	472,925
5271	2210303-00001001-0302025260-52600001	Daily Subsistence Allowance	2,990,000	139,000	2,851,000	139,000
5271	2210504-00001001-0302025260-52600001	Advertising, Awareness and Publicity Campaigns	124,000	124,000	0	
5271	2210708-00001001-0302025260-52600001	Trainer Allowance	16,000	-	16,000	
5271	2210801-00001001-0302025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	100,000	0	
5271	2211101-00001001-0302025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	280,000	280,000	0	
5271	2211202-00001001-0302025260-52600001	Refined Fuels and Lubricants for Production	1,475,000	1,475,000	0	
5271	2220101-00001001-0302025260-52600001	Maintenance Expenses - Motor Vehicles	385,000	385,000	0	
5271	3111401-00001001-0302025260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	100,000	100,000	0	

5271	4110301-00001001-0302025260-52600001	Micro Finance Institutions	5,000,000	-	5,000,000	
5271	Total		65,908,147	36,659,659	27,939,563	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes		
5272		Nyamira - Ministry of Youths, Sports, Gender, Culture and Social Services				
5272		Youths, Sports, Gender, Culture & Social Services				
5272		Culture & Social Services Headquarters				
5272	2110101-00001001-0701015260-52600001	Basic Salaries - Civil Service	29,821,340	29,249,166	572,174	
5272	2110301-00001001-0701015260-52600001	House Allowance	4,803,739	2,010,452	2,793,287	
5272	2110309-00001001-0701015260-52600001	Special Duty Allowance	180,000	-	180,000	
5272	2110314-00001001-0701015260-52600001	Transport Allowance	1,318,142	-	1,318,142	
5272	2110315-00001001-0701015260-52600001	Extreneous Allowance	720,000	-	720,000	
5272	2110319-00001001-0701015260-52600001	Top-up House Allowance	493,200	-	493,200	
5272	2110320-00001001-0701015260-52600001	Leave Allowance	870,309	-	870,309	
5272	2120101-00001001-0701015260-52600001	Employer Contributions to National Social Security Fund	843,600	-	843,600	
5272	2120103-00001001-0701015260-52600001	Employer Contribution to Staff Pensions Scheme	3,927,648	3,862,239	65,409	
5272	2210101-00001001-0701015260-52600001	Electricity	600,000	600,000	0	

5272	2210603-00001001-0701015260-52600001	Rents and Rates - Non-Residential	900,000	-	900,000	
5272	2210799-00001001-0701015260-52600001	Training Expenses - Other (Bud	41,400	41,400	0	
5272	2211101-00001001-0701015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000	430,000	70,000	
5272	2211201-00001001-0701015260-52600001	Refined Fuels and Lubricants for Transport	500,000	500,000	0	
5272	2710102-00001001-0701015260-52600001	Gratuity - Civil Servants	1,950,384	-	1,950,384	
5272	2210301-00001001-0901035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000	200,000	350,000	200,000
5272	2210303-00001001-0901035260-52600001	Daily Subsistence Allowance	190,000	95,000	95,000	95,000
5272	2210309-00001001-0901035260-52600001	Field Allowance	800,000	-	800,000	
5272	2210504-00001001-0901035260-52600001	Advertising, Awareness and Publicity Campaigns	100,000	100,000	0	
5272	2210801-00001001-0901035260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	530,000	530,000	0	
5272	2211101-00001001-0901035260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	120,000	120,000	0	
5272	2211201-00001001-0901035260-52600001	Refined Fuels and Lubricants for Transport	350,000	350,000	0	
5272	2220101-00001001-0901035260-52600001	Maintenance Expenses - Motor Vehicles	170,000	170,000	0	
5272	2210301-00001001-0902035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	-	90,000	
5272	2210303-00001001-0902035260-52600001	Daily Subsistence Allowance	200,000	100,000	100,000	100,000
5272	2210807-00001001-0902035260-52600001	Medals, Awards and Honors	200,000	26,800	173,200	26,800

5272	2211016-00001001-0902035260-52600001	Purchase of Uniforms and Clothing - Staff	400,000	-	400,000	
5272	2211201-00001001-0902035260-52600001	Refined Fuels and Lubricants for Transport	100,000	100,000	0	
5272	2220101-00001001-0902035260-52600001	Maintenance Expenses - Motor Vehicles	10,000	10,000	0	
5272	2210301-00001001-0901035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	250,000	-	250,000	
5272	2210303-00001001-0901035260-52600001	Daily Subsistence Allowance	200,000	100,000	100,000	100,000
5272	2210309-00001001-0901035260-52600001	Field Allowance	100,000	-	100,000	
5272	2210504-00001001-0901035260-52600001	Advertising, Awareness and Publicity Campaigns	100,000	100,000	0	
5272	2210801-00001001-0901035260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	180,000	0	
5272	2211201-00001001-0901035260-52600001	Refined Fuels and Lubricants for Transport	70,000	70,000	0	
5272	2220101-00001001-0901035260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5272	2210301-00001001-0902015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,895,905	304,000	4,591,905	304,000
5272	2210303-00001001-0902015260-52600001	Daily Subsistence Allowance	6,700,000	663,180	6,036,820	
5272	2210309-00001001-0902015260-52600001	Field Allowance	2,300,000	-	2,300,000	
5272	2210801-00001001-0902015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	0	
5272	2211006-00001001-0902015260-52600001	Purchase of Workshop Tools, Spares and Small Equipment	80,000	80,000	0	
5272	2211016-00001001-0902015260-52600001	Purchase of Uniforms and Clothing - Staff	1,000,000	-	1,000,000	
5272	2211201-00001001-0902015260-52600001	Refined Fuels and Lubricants for Transport	120,000	120,000	0	

5272	Total		67,675,667	39,686,437	27,163,430	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5273		Nyamira -County Public Service Board				
5273		County Public Service Board				
5273		County Public Service Board Headquarters				
5273	2210301-00001001-0701055260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	0	150,000	
5273	2210303-00001001-0701055260-52600001	Daily Subsistance Allowance	450,000	-	450,000	
5273	2210502-00001001-0701055260-52600001	Publishing & Printing Services	50,000	-	50,000	
5273	2210802-00001001-0701055260-52600001	Boards, Committees, Conferences and Seminars	150,000	-	150,000	
5273	2211101-00001001-0701055260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	7,500	7,500	0	
5273	2211201-00001001-0701055260-52600001	Refined Fuels and Lubricants for Transport	30,000	30,000	0	
5273	2220101-00001001-0701055260-52600001	Maintenance Expenses - Motor Vehicles	30,000	30,000	0	
5273	2110117-00001001-1001015260-52600001	Basic Salaries County Executiive Service	42,217,392	29,159,833	13,057,559	
5273	2110301-00001001-1001015260-52600001	House Allowance	1,959,000	600,301	1,358,699	
5273	2110314-00001001-1001015260-52600001	Transport Allowance	1,248,000	-	1,248,000	
5273	2110320-00001001-1001015260-52600001	Leave Allowance	166,000	-	166,000	

5273	2120103-00001001-1001015260-52600001	Employer Contribution to Staff Pensions Scheme	1,721,718	-	1,721,718
5273	2210101-00001001-1001015260-52600001	Electricity	96,000	96,000	0
5273	2210102-00001001-1001015260-52600001	Water and Sewarage Charges	96,000	96,000	0
5273	2210103-00001001-1001015260-52600001	Gas expenses	34,635	34,635	0
5273	2210201-00001001-1001015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	480,000	480,000	0
5273	2210203-00001001-1001015260-52600001	Courier & Postal Services	84,000	84,000	0
5273	2210301-00001001-1001015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	427,736	-	427,736
5273	2210303-00001001-1001015260-52600001	Daily Subsistence Allowance	500,000	-	500,000
5273	2210503-00001001-1001015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	131,400	131,400	0
5273	2210504-00001001-1001015260-52600001	Advertising, Awareness and Publicity Campaigns	150,000	150,000	0
5273	2210603-00001001-1001015260-52600001	Rents and Rates - Non-Residential	2,300,000	744,000	1,556,000
5273	2210801-00001001-1001015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	0
5273	2211101-00001001-1001015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	375,500	375,500	0
5273	2211102-00001001-1001015260-52600001	Supplies and Accessories for Computers and Printers	100,000	100,000	0
5273	2211103-00001001-1001015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	72,000	72,000	0
5273	2211201-00001001-1001015260-52600001	Refined Fuels and Lubricants for Transport	990,000	990,000	0
5273	2211305-00001001-1001015260-52600001	Contracted Guards and Cleaning Services	0	-	0

5273	2211306-00001001-1001015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	75,000	75,000	0	
5273	2220101-00001001-1001015260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5273	2220202-00001001-1001015260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0	
5273	2220210-00001001-1001015260-52600001	Maintenance of Computers, Software, and Networks	100,000	100,000	0	
5273	2710102-00001001-1001015260-52600001	Gratuity - Civil Servants	3,390,544	-	3,390,544	
5273	3111001-00001001-1001015260-52600001	Purchase of Office Furniture and Fittings	0	-	0	
5273	3111002-00001001-1001015260-52600001	Purchase of Computers, Printers and other IT Equipment	250,000	250,000	0	
5273	2210301-00001001-1001025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	434,000	200,000	234,000	200,000
5273	2210303-00001001-1001025260-52600001	Daily Subsistence Allowance	1,680,000	816,700	863,300	816,700
5273	2210401-00001001-1001025260-52600001	Travel Costs (airlines, bus, railway, etc.)	300,000	150,000	150,000	150,000
5273	2210403-00001001-1001025260-52600001	Daily Subsistence Allowance	360,000	163,200	196,800	163,200
5273	2210709-00001001-1001025260-52600001	Research Allowance	22,500	-	22,500	
5273	2210711-00001001-1001025260-52600001	Tuition Fees Allowance	175,000	-	175,000	
5273	2211101-00001001-1001025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	0	-	0	
5273	Total		61,123,925	33,926,169	25,867,856	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	

			Kes			
5274		Nyamira - Public Administration and Coordination of Decentralized Units				
5274		Nyamira- Public Administration				
5274	2110117-00001001-0101015260-52600001	Basic Salaries County Executive Service	178,928,916	135,170,902	43,758,014	
5274	2110301-00001001-0101015260-52600001	House Allowance	25,342,512	22,570,701	2,771,811	
5274	2110314-00001001-0101015260-52600001	Transport Allowance	13,200,000	0	13,200,000	
5274	2110320-00001001-0101015260-52600001	Leave Allowance	3,540,299	0	3,540,299	
5274	2120101-00001001-0101015260-52600001	Employer Contributions to National Social Security Fund	774,500	-	774,500	
5274	2120103-00001001-0101015260-52600001	Employer Contribution to Staff Pensions Scheme	39,111,336	-	39,111,336	
5274	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	814,344	814,344	0	
5274	2211201-00001001-0101015260-52600001	Refined Fuels and Lubricants for Transport	300,000	300,000	0	
5274	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	1,200,000	-	1,200,000	
5274	2220101-00001001-0101025260-52600001	Maintenance Expenses - Motor Vehicles	200,000	200,000	0	
5274	2210201-00001001-0701075260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	80,000	80,000	0	
5274	2210303-00001001-0701075260-52600001	Daily Subsistence Allowance	200,000	-	200,000	
5274	2210504-00001001-0701075260-52600001	Advertising, Awareness and Publicity Campaigns	100,000	100,000	0	
5274	2211011-00001001-0701075260-52600001	Purchase/Production of Photographic and Audio-Visual Materials	300,000	300,000	0	
5274	2211102-00001001-0701075260-52600001	Supplies and Accessories for Computers and Printers	40,000	40,000	0	

5274	2211306-00001001-0701075260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	0
5274	3111002-00001001-0701075260-52600001	Purchase of Computers, Printers and other IT Equipment	230,000	230,000	0
5274	2210303-00001001-0702035260-52600001	Daily Subsistence Allowance	500,000	-	500,000
5274	2211310-00001001-0702035260-52600001	Contracted Professional Services	8,000,000	3,000,000	5,000,000
	2640201-00001001-0702035260-52600001	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	15,000,000	-	15,000,000
	2640503-00001001-0702035260-52600001	Other Capital Grants and Trans	5,000,000	5,000,000	0
5274	2210303-00001001-0710015260-52600001	Daily Subsistence Allowance	300,000	-	300,000
5274	2210705-00001001-0710015260-52600001	Field Training Attachments	200,000	-	200,000
5274	2211016-00001001-0710015260-52600001	Purchase of Uniforms and Clothing - Staff	500,000	-	500,000
5274	2210303-00001001-0710025260-52600001	Daily Subsistence Allowance	400,000	400,000	0
5274	2210502-00001001-0710025260-52600001	Publishing & Printing Services	100,000	100,000	0
5274	2210504-00001001-0710025260-52600001	Advertising, Awareness and Publicity Campaigns	100,000	100,000	0
5274	2210704-00001001-0710025260-52600001	Hire of Training Facilities and Equipment	300,000	300,000	0
5274	2210801-00001001-0710025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	0
5274	2211201-00001001-0710025260-52600001	Refined Fuels and Lubricants for Transport	50,000	50,000	0
5274	2210301-00001001-0710035260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	-	200,000

5274	2210303-00001001-0710035260-52600001	Daily Subsistence Allowance	140,000	140,000	0	
5274	2210502-00001001-0710035260-52600001	Publishing & Printing Services	160,000	160,000	0	
5274	2110202-00001001-0710045260-52600001	Casual Labour - Others	0	-	0	
5274	2110308-00001001-0710045260-52600001	Medical Allowance	172,898,238	145,000,000	27,898,238	
5274	2210712-00001001-0710045260-52600001	Trainee Allowance	5,000,000	-	5,000,000	
5274	Total		473,310,145	314,155,947	159,154,198	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5275		Nyamira - Municipality				
5275		Headquarters				
5275	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	23,623,942	21,583,008	2,040,934	
5275	2110202-00001001-0101015260-52600001	Casual Labour - Others	4,830,816	4,380,687	450,129	
5275	2110301-00001001-0101015260-52600001	House Allowance	5,740,428	5,420,422	320,006	
5275	2110314-00001001-0101015260-52600001	Transport Allowance	5,827,584	5,827,584	0	
5275	2110320-00001001-0101015260-52600001	Leave Allowance	1,368,954	-	1,368,954	
5275	2210101-00001001-0101015260-52600001	Electricity	200,000	200,000	0	
5275	2210603-00001001-0101015260-52600001	Rents and Rates - Non-Residential	468,200	-	468,200	
5275	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	3,871,240	3,871,240	0	

5275	2210801-00001001-0101015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000	90,000	0	
5275	2211016-00001001-0101015260-52600001	Purchase of Uniforms and Clothing - Staff	150,000	150,000	0	
5275	2211029-00001001-0101015260-52600001	Purchase of Safety Gear	150,000	-	150,000	
5275	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	2,473,066	-	2,473,066	
5275	2710111-00001001-0101015260-52600001	NSSF Pensions	2,640,000	-	2,640,000	
5275	2210303-00001001-0101025260-52600001	Daily Subsistence Allowance	1,276,000	-	1,276,000	
5275	2210708-00001001-0101025260-52600001	Trainer Allowance	150,000	-	150,000	
5275	2210711-00001001-0101025260-52600001	Tuition Fees Allowance	105,000	-	105,000	
5275	2210801-00001001-0101025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	13,000	-	13,000	
5275	2210809-00001001-0101025260-52600001	Board Allowance	106,800	-	106,800	
5275	2211006-00001001-0101025260-52600001	Purchase of Workshop Tools, Spares and Small Equipment	235,000	235,000	0	
5275	2211201-00001001-0101025260-52600001	Refined Fuels and Lubricants for Transport	3,140,000	3,140,000	0	
5275	2220101-00001001-0101025260-52600001	Maintenance Expenses - Motor Vehicles	416,000	416,000	0	
5275	2630101-00001001-0101025260-52600001	Current Grants to Semi-Autonomous Government Agencies	35,000,000	-	35,000,000	
5275	Total		91,876,030	45,313,941	46,562,089	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	

			Kes	Kes		
5276		Nyamira - County Attorney				
5276		County attorney				
5276		Headquarters				
5276	2110101-00001001-0701015260-52600001	Basic Salaries - Civil Service	9,782,171	10,321,782	-539,611	
5276	2110301-00001001-0701015260-52600001	House Allowance	2,533,200	-	2,533,200	
5276	2110314-00001001-0701015260-52600001	Transport Allowance	1,212,000	-	1,212,000	
5276	2110318-00001001-0701015260-52600001	n Practising Allowance	2,400,000	-	2,400,000	
5276	2110320-00001001-0701015260-52600001	Leave Allowance	747,840	-	747,840	
5276	2120103-00001001-0701015260-52600001	Employer Contribution to Staff Pensions Scheme	1,930,308	-	1,930,308	
5276	2210503-00001001-0701015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	48,000	48,000	0	
5276	2210799-00001001-0701015260-52600001	Training Expenses - Other (Bud	9,600	9,600	0	
5276	2211101-00001001-0701015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	140,000	140,000	0	
5276	2211102-00001001-0701015260-52600001	Supplies and Accessories for Computers and Printers	100,000	100,000	0	
5276	2211201-00001001-0701015260-52600001	Refined Fuels and Lubricants for Transport	1,100,000	1,100,000	0	
5276	2220101-00001001-0701015260-52600001	Maintenance Expenses - Motor Vehicles	300,000	300,000	0	
5276	2220202-00001001-0701015260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0	
5276	2710102-00001001-0701015260-52600001	Gratuity - Civil Servants	1,382,088	-	1,382,088	
5276	2710111-00001001-0701015260-52600001	NSSF Pensions	651,332	-	651,332	

5276	2210303-00001001-0701055260-52600001	Daily Subsistence Allowance	732,000	-	732,000	
5276	2210401-00001001-0701055260-52600001	Travel Costs (airlines, bus, railway, etc.)	400,000	-	400,000	
5276	2210502-00001001-0701055260-52600001	Publishing & Printing Services	180,000	180,000	0	
5276	2210504-00001001-0701055260-52600001	Advertising, Awareness and Publicity Campaigns	400,000	400,000	0	
5276	2210701-00001001-0701055260-52600001	Travel Allowance	200,000	-	200,000	
5276	2211308-00001001-0701055260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	800,000	-	800,000	
5276	Total		25,148,539	12,699,382	12,449,157	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5277		Nyamira - Ministry of Economic Planning, Resources Mobilization and ICT				
5277		Economic Planning & Budgeting				
5277		Headquarters				
5277	2110101-00001001-0701015260-52600001	Basic Salaries - Civil Service	81,600,000	53,292,623	28,307,377	
5277	2110301-00001001-0701015260-52600001	House Allowance	19,200,000	16,588,477	2,611,523	
5277	2110314-00001001-0701015260-52600001	Transport Allowance	25,200,000	-	25,200,000	
5277	2110315-00001001-0701015260-52600001	Extreneous Allowance	1,200,000	-	1,200,000	
5277	2110318-00001001-0701015260-52600001	n Practising Allowance	857,501	-	857,501	
5277	2110320-00001001-0701015260-52600001	Leave Allowance	1,700,000	-	1,700,000	

5277	2120101-00001001-0701015260-52600001	Employer Contributions to National Social Security Fund	8,350,000	-	8,350,000
5277	2120103-00001001-0701015260-52600001	Employer Contribution to Staff Pensions Scheme	10,080,000	-	10,080,000
5277	2210101-00001001-0701015260-52600001	Electricity	60,000	60,000	0
5277	2210102-00001001-0701015260-52600001	Water and Sewerage Charges	36,000	36,000	0
5277	2210201-00001001-0701015260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	24,000	24,000	0
5277	2210203-00001001-0701015260-52600001	Courier & Postal Services	4,000	4,000	0
5277	2210303-00001001-0701015260-52600001	Daily Subsistence Allowance	3,000,000	695,600	2,304,400
5277	2210503-00001001-0701015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	42,200	42,200	0
5277	2210603-00001001-0701015260-52600001	Rents and Rates - Non-Residential	3,000,000	-	3,000,000
5277	2210799-00001001-0701015260-52600001	Training Expenses - Other (Bud	603,115	-	603,115
5277	2210801-00001001-0701015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	0
5277	2211101-00001001-0701015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	80,000	80,000	0
5277	2211103-00001001-0701015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	218,905	218,905	0
5277	2211201-00001001-0701015260-52600001	Refined Fuels and Lubricants for Transport	120,000	120,000	0
5277	2211306-00001001-0701015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,000,000	2,000,000	0
5277	2211308-00001001-0701015260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	24,000	24,000	0

5277	2220101-00001001-0701015260-52600001	Maintenance Expenses - Motor Vehicles	180,000	180,000	0
5277	2220202-00001001-0701015260-52600001	Maintenance of Office Furniture and Equipment	90,895	90,895	0
5277	2220205-00001001-0701015260-52600001	Maintenance of Buildings and Stations - Non-Residential	60,000	-	60,000
5277	2710102-00001001-0701015260-52600001	Gratuity - Civil Servants	1,200,000	-	1,200,000
5277	3111001-00001001-0701015260-52600001	Purchase of Office Furniture and Fittings	0	-	0
5277	2210301-00001001-0702015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	556,000	-	556,000
5277	2210303-00001001-0702015260-52600001	Daily Subsistence Allowance	17,214,400	-	17,214,400
5277	2210502-00001001-0702015260-52600001	Publishing & Printing Services	6,430,000	2,800,000	3,630,000
5277	2210503-00001001-0702015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	400,000	-	400,000
5277	2210504-00001001-0702015260-52600001	Advertising, Awareness and Publicity Campaigns	7,000,000	-	7,000,000
5277	2210704-00001001-0702015260-52600001	Hire of Training Facilities and Equipment	4,500,000	-	4,500,000
5277	2210711-00001001-0702015260-52600001	Tuition Fees Allowance	1,360,000	-	1,360,000
5277	2210801-00001001-0702015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,400,000	-	1,400,000
5277	2211016-00001001-0702015260-52600001	Purchase of Uniforms and Clothing - Staff	50,000	-	50,000
5277	2211101-00001001-0702015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,054,000	-	3,054,000
5277	2211102-00001001-0702015260-52600001	Supplies and Accessories for Computers and Printers	1,240,000	-	1,240,000
5277	2211201-00001001-0702015260-52600001	Refined Fuels and Lubricants for Transport	4,924,000	4,498,000	426,000

5277	2211301-00001001-0702015260-52600001	Bank Service Commission and Charges	10,000,000	-	10,000,000	
5277	2211306-00001001-0702015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	24,000	-	24,000	
5277	2211313-00001001-0702015260-52600001	Security Operations	1,000,000	-	1,000,000	
5277	2220101-00001001-0702015260-52600001	Maintenance Expenses - Motor Vehicles	396,000	396,000	0	
5277	3111001-00001001-0702015260-52600001	Purchase of Office Furniture and Fittings	400,000	400,000	0	
5277	3111002-00001001-0702015260-52600001	Purchase of Computers, Printers and other IT Equipment	1,750,000	1,750,000	0	
5277	31111401-00001001-0702015260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	3,000,000	3,000,000	0	
5277	2210301-00001001-0702025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	130,000	-	130,000	
5277	2210303-00001001-0702025260-52600001	Daily Subsistence Allowance	200,000	-	200,000	
5277	2210704-00001001-0702025260-52600001	Hire of Training Facilities and Equipment	240,000	240,000	0	
5277	2210801-00001001-0702025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	440,000	440,000	0	
5277	2211101-00001001-0702025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	
5277	2211202-00001001-0702025260-52600001	Refined Fuels and Lubricants for Production	110,000	110,000	0	
5277	2211306-00001001-0702025260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	55,000	55,000	0	
5277	2220101-00001001-0702025260-52600001	Maintenance Expenses - Motor Vehicles	90,000	90,000	0	
5277	3111002-00001001-0702025260-52600001	Purchase of Computers, Printers and other IT Equipment	135,000	135,000	0	

5277	2210202-00001001-0504015260-52600001	Internet Connections	2,500,000	502,762	1,997,238	
5277	2210301-00001001-0504015260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,000	-	140,000	
5277	2210303-00001001-0504015260-52600001	Daily Subsistence Allowance	100,000	-	100,000	
5277	2210502-00001001-0504015260-52600001	Publishing & Printing Services	100,000	100,000	0	
5277	2210704-00001001-0504015260-52600001	Hire of Training Facilities and Equipment	60,000	-	60,000	
5277	2210711-00001001-0504015260-52600001	Tuition Fees Allowance	250,000	-	250,000	
5277	2210712-00001001-0504015260-52600001	Trainee Allowance	1,200,000	-	1,200,000	
5277	2210801-00001001-0504015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	0	
5277	2211101-00001001-0504015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	
5277	2211306-00001001-0504015260-52600001	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	0	
5277	2220210-00001001-0504015260-52600001	Maintenance of Computers, Software, and Networks	500,000	500,000	0	
5277	Total		230,389,016	88,983,462	141,405,554	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5278		Nyamira-Livestock And Fisheries Services				
5278		Livestock & Fisheries				
5278		Headquarters				

5278	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	66,192,647	52,987,844	13,204,803
5278	2110301-00001001-0101015260-52600001	House Allowance	11,979,120	-	11,979,120
5278	2110314-00001001-0101015260-52600001	Transport Allowance	7,954,064	-	7,954,064
5278	2110320-00001001-0101015260-52600001	Leave Allowance	885,515	-	885,515
5278	2210101-00001001-0101015260-52600001	Electricity	48,000	48,000	0
5278	2210102-00001001-0101015260-52600001	Water and Sewarage Charges	24,000	24,000	0
5278	2210203-00001001-0101015260-52600001	Courier & Postal Services	6,000	-	6,000
5278	2210503-00001001-0101015260-52600001	Subscriptions to Newspapers, Magazines and Periodicals	36,000	36,000	0
5278	2210712-00001001-0101015260-52600001	Trainee Allowance	82,200	-	82,200
5278	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	30,000	30,000	0
5278	2211103-00001001-0101015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	10,000	10,000	0
5278	2211202-00001001-0101015260-52600001	Refined Fuels and Lubricants for Production	358,310	358,310	0
5278	2211308-00001001-0101015260-52600001	Legal Dues/fees, Arbitration and Compensation Payments	60,000	-	60,000
5278	2220101-00001001-0101015260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0
5278	2220202-00001001-0101015260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0
5278	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	183,046	-	183,046
5278	2710107-00001001-0101015260-52600001	Monthly Pension - Civil Servants	7,688,565	-	7,688,565

5278	2710111-00001001-0101015260-52600001	NSSF Pensions	1,179,360	-	1,179,360
5278	3111001-00001001-0101015260-52600001	Purchase of Office Furniture and Fittings	210,000	210,000	0
5278	2210301-00001001-0101025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	-	100,000
5278	2210303-00001001-0101025260-52600001	Daily Subsistence Allowance	352,800	-	352,800
5278	2210802-00001001-0101025260-52600001	Boards, Committees, Conferences and Seminars	64,890	-	64,890
5278	2210101-00001001-0103015260-52600001	Electricity	20,000	20,000	0
5278	2211007-00001001-0103015260-52600001	Agricultural Materials, Supplies and Small Equipment	28,000	28,000	0
5278	2211101-00001001-0103015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	17,000	17,000	0
5278	2211103-00001001-0103015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	63,000	63,000	0
5278	2211201-00001001-0103015260-52600001	Refined Fuels and Lubricants for Transport	109,500	109,500	0
5278	2220101-00001001-0103015260-52600001	Maintenance Expenses - Motor Vehicles	120,000	120,000	0
5278	2220202-00001001-0103015260-52600001	Maintenance of Office Furniture and Equipment	7,500	7,500	0
5278	2220210-00001001-0103015260-52600001	Maintenance of Computers, Software, and Networks	200,000	200,000	0
5278	3111001-00001001-0103015260-52600001	Purchase of Office Furniture and Fittings	325,000	325,000	0
5278	3111002-00001001-0103015260-52600001	Purchase of Computers, Printers and other IT Equipment	110,000	110,000	0
5278	2210101-00001001-0104015260-52600001	Electricity	100,000	100,000	0
5278	2211101-00001001-0104015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	59,000	59,000	0

5278	2211103-00001001-0104015260-52600001	Sanitary and Cleaning Materials, Supplies and Services	63,000	63,000	0	
5278	2211201-00001001-0104015260-52600001	Refined Fuels and Lubricants for Transport	438,000	438,000	0	
5278	2220101-00001001-0104015260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5278	2220202-00001001-0104015260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0	
5278	2220205-00001001-0104015260-52600001	Maintenance of Buildings and Stations - Non-Residential	100,000	100,000	0	
5278	2220210-00001001-0104015260-52600001	Maintenance of Computers, Software, and Networks	40,000	40,000	0	
5278	2210101-00001001-0104025260-52600001	Electricity	100,000	100,000	0	
5278	2211101-00001001-0104025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	59,000	59,000	0	
5278	2211103-00001001-0104025260-52600001	Sanitary and Cleaning Materials, Supplies and Services	63,000	63,000	0	
5278	2211201-00001001-0104025260-52600001	Refined Fuels and Lubricants for Transport	438,000	438,000	0	
5278	2220101-00001001-0104025260-52600001	Maintenance Expenses - Motor Vehicles	100,000	100,000	0	
5278	2220202-00001001-0104025260-52600001	Maintenance of Office Furniture and Equipment	100,000	100,000	0	
5278	2220205-00001001-0104025260-52600001	Maintenance of Buildings and Stations - Non-Residential	100,000	-	100,000	
5278	2220210-00001001-0104025260-52600001	Maintenance of Computers, Software, and Networks	40,000	40,000	0	
5278	Total		100,644,517	56,804,154	43,840,363	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes		

5279		Nyamira - Primary Healthcare			0
5279		Primary Health			0
5279		Headquarters			0
5279	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	774,249,036	439,543,041	334,705,995
5279	2110301-00001001-0101015260-52600001	House Allowance	65,305,533	65,305,533	0
5279	2110314-00001001-0101015260-52600001	Transport Allowance	65,059,737	65,059,737	0
5279	2110315-00001001-0101015260-52600001	Extreneous Allowance	34,247,600	0	34,247,600
5279	2110318-00001001-0101015260-52600001	n Practising Allowance	10,824,174	0	10,824,174
5279	2110320-00001001-0101015260-52600001	Leave Allowance	11,496,015	0	11,496,015
5279	2110322-00001001-0101015260-52600001	Risk Allowance	10,282,293	0	10,282,293
5279	2210101-00001001-0101015260-52600001	Electricity	500,000	500000	0
5279	2210309-00001001-0101015260-52600001	Field Allowance	55,509,273	-	55,509,273
5279	2210502-00001001-0101015260-52600001	Publishing & Printing Services	30,000	30000	0
5279	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	360,000	360000	0
5279	2210801-00001001-0101015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	150000	0
5279	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	30,000	30000	0
5279	2211201-00001001-0101015260-52600001	Refined Fuels and Lubricants for Transport	500,000	500,000	0
5279	2220101-00001001-0101015260-52600001	Maintenance Expenses - Motor Vehicles	240,000	240,000	0

5279	2220210-00001001-0101015260-52600001	Maintenance of Computers, Software, and Networks	50,000	50,000	0
5279	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	1,800,000	-	1,800,000
5279	2710111-00001001-0101015260-52600001	NSSF Pensions	77,147,002	26,734,020	50,412,982
5279	2210201-00001001-0402025260-52600001	Telephone, Telex, Facsimile and Mobile Phone Services	22,000	-	22,000
5279	2210301-00001001-0402025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	-	150,000
5279	2210303-00001001-0402025260-52600001	Daily Subsistence Allowance	1,515,000	806,480	708,520
5279	2210502-00001001-0402025260-52600001	Publishing & Printing Services	12,500	12,500	0
5279	2210504-00001001-0402025260-52600001	Advertising, Awareness and Publicity Campaigns	50,000	50,000	0
5279	2210704-00001001-0402025260-52600001	Hire of Training Facilities and Equipment	125,000	125,000	0
5279	2210801-00001001-0402025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	565,000	565,000	0
5279	2211001-00001001-0402025260-52600001	Medical Drugs	100,000	-	100,000
5279	2211004-00001001-0402025260-52600001	Fungicides, Insecticides and Sprays	60,000	-	60,000
5279	2211008-00001001-0402025260-52600001	Laboratory Materials, Supplies and Small Equipment	260,000	-	260,000
5279	2211023-00001001-0402025260-52600001	Supplies for Production	100,000	-	100,000
5279	2211202-00001001-0402025260-52600001	Refined Fuels and Lubricants for Production	540,500	540,500	0
5279	2630203-00001001-0402025260-52600001	Capital Grants to Other levels of government	90,293,464	27,525,000	62,768,464
5279	2640503-00001001-0402025260-52600001	Other Capital Grants and Trans	23,028,000	-	23,028,000

5279	2210301-00001001-0401025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	-	50,000	
5279	2210303-00001001-0401025260-52600001	Daily Subsistence Allowance	800,000	1,001	798,999	
5279	2210704-00001001-0401025260-52600001	Hire of Training Facilities and Equipment	300,000	300,000	0	
5279	2210801-00001001-0401025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	50,000	0	
5279	2211101-00001001-0401025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000	100,000	0	
5279	2211202-00001001-0401025260-52600001	Refined Fuels and Lubricants for Production	200,000	200,000	0	
	Total		1,226,102,127	628,777,812	597,324,315	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes	Kes		
5280		Nyamira - Keroka Municipality Board				
5280		Keroka Municipality Board				
5280		Headquarters				
5280	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	6,871,815		6,871,815	
5280	2110202-00001001-0101015260-52600001	Casual Labour - Others	2,927,852		2,927,852	
5280	2110301-00001001-0101015260-52600001	House Allowance	1,483,044		1,483,044	
5280	2110314-00001001-0101015260-52600001	Transport Allowance	1,628,268		1,628,268	
5280	2110320-00001001-0101015260-52600001	Leave Allowance	874,441		874,441	

5280	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	327,944		327,944	
5280	2210101-00001001-0101015260-52600001	Eletricity	400,000		400,000	
5280	2211016-00001001-0101015260-52600001	Purchase of Uniforms and Clothing - Staff	25,000		25,000	
5280	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	25,000		25,000	
5280	2710102-00001001-0101015260-52600001	Gratuity - Civil Servants	1,553,033		1,553,033	
5280	2710111-00001001-0101015260-52600001	NSSF Pensions	542,412		542,412	
5280	2210303-00001001-0101025260-52600001	Daily Subsistance Allowance	200,000		200,000	
5280	2210708-00001001-0101025260-52600001	Trainer Allowance	100,000		100,000	
5280	2210801-00001001-0101025260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	
5280	2211101-00001001-0101025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000		50,000	
5280		Total Net Expenditure vote R5280	17,108,809	0	17,108,809	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5281		Nyamira - Revenue Board				
5281		Nyamira Revenue Board				
5281		Nyamira Revenue Board				
5281	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	1,200,000		1,200,000	

5281	2110301-00001001-0101015260-52600001	House Allowance	480,000		480,000
5281	2110314-00001001-0101015260-52600001	Transport Allowance	240,000		240,000
5281	2110320-00001001-0101015260-52600001	Leave Allowance	80,000		80,000
5281	2120101-00001001-0101015260-52600001	Employer Contributions to National Social Security Fund	600,000		600,000
5281	2120103-00001001-0101015260-52600001	Employer Contribution to Staff Pensions Scheme	61,300		61,300
5281	2210101-00001001-0101015260-52600001	Electricity	40,000		40,000
5281	2210202-00001001-0101015260-52600001	Internet Connections	24,000		24,000
5281	2210712-00001001-0101015260-52600001	Trainee Allowance	400,000		400,000
5281	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	61,200		61,200
5281	2210801-00001001-0101015260-52600001	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	36,000		36,000
5281	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000		200,000
5281	2211201-00001001-0101015260-52600001	Refined Fuels and Lubricants for Transport	200,000		200,000
5281	2210303-00001001-0705025260-52600001	Daily Subsistence Allowance	1,171,000	1,000,000	171,000
5281	2210502-00001001-0705025260-52600001	Publishing & Printing Services	250,000		250,000
5281	2210504-00001001-0705025260-52600001	Advertising, Awareness and Publicity Campaigns	240,000		240,000
5281	2210704-00001001-0705025260-52600001	Hire of Training Facilities and Equipment	300,000		300,000
5281	2210809-00001001-0705025260-52600001	Board Allowance	1,000,000		1,000,000

5281	2211016-00001001-0705025260-52600001	Purchase of Uniforms and Clothing - Staff	317,000		317,000	
5281	2211101-00001001-0705025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	60,000		60,000	
5281	2211201-00001001-0705025260-52600001	Refined Fuels and Lubricants for Transport	396,000		396,000	
5281	2211313-00001001-0705025260-52600001	Security Operations	150,000		150,000	
5281	2220101-00001001-0705025260-52600001	Maintenance Expenses - Motor Vehicles	216,000		216,000	
5281		Total Net Expenditure vote R5281	7,722,500	1,000,000	6,722,500	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5282		Nyamira - Disability Board				
5282		Nyamira Disability Board				
5282		Nyamira Disability Board				
5282	2110101-00001001-0101015260-52600001	Basic Salaries - Civil Service	1,200,000		1,200,000	
5282	2110301-00001001-0101015260-52600001	House Allowance	480,000		480,000	
5282	2110314-00001001-0101015260-52600001	Transport Allowance	240,000		240,000	
5282	2110320-00001001-0101015260-52600001	Leave Allowance	80,000		80,000	
5282	2120103-00001001-0101015260-52600001	Employer Contribution to Staff Pensions Scheme	15,100		15,100	
5282	2210101-00001001-0101015260-52600001	Electricity	250,000		250,000	
5282	2210102-00001001-0101015260-52600001	Water and Sewarage Charges	250,000		250,000	

5282	2210799-00001001-0101015260-52600001	Training Expenses - Other (Bud	41,400		41,400	
5282	2211101-00001001-0101015260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	350,000		350,000	
5282	2211102-00001001-0101015260-52600001	Supplies and Accessories for Computers and Printers	150,000		150,000	
5282	2211201-00001001-0101015260-52600001	Refined Fuels and Lubricants for Transport	250,000		250,000	
5282	2220101-00001001-0101015260-52600001	Maintenance Expenses - Motor Vehicles	250,000		250,000	
5282	2710111-00001001-0101015260-52600001	NSSF Pensions	666,000		666,000	
5282	3111001-00001001-0101015260-52600001	Purchase of Office Furniture and Fittings	500,000		500,000	
5282	2210711-00001001-0101025260-52600001	Tuition Fees Allowance	500,000		500,000	
5282	2210809-00001001-0101025260-52600001	Board Allowance	1,000,000		1,000,000	
Total Net Expenditure vote R5282			6,222,500	0	6,222,500	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5283		Nyamira - Investment Cooperation				
5283		Nyamira Investment Co-operation				
5283		Nyamira Investment Co-operation				
5283	2110101-00001001-0301015260-52600001	Basic Salaries - Civil Service	2,000,000		2,000,000	
5283	2110320-00001001-0301015260-52600001	Leave Allowance	722,500		722,500	
5283	2210301-00001001-0301025260-52600001	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,420,000		1,420,000	

5283	2210302-00001001-0301025260-52600001	Accommodation - Domestic Travel	920,000	920,000	0	
5283	2210303-00001001-0301025260-52600001	Daily Subsistence Allowance	1,500,000		1,500,000	
5283	2211101-00001001-0301025260-52600001	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000		500,000	
5283	2211201-00001001-0301025260-52600001	Refined Fuels and Lubricants for Transport	660,000	660,000	0	
5283	3111401-00001001-0301025260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	500,000		500,000	
5283		Total Net Expenditure vote R5283	8,222,500	1,580,000	6,642,500	
SUB HEAD	ITEM-SOURCE-PROGRAMME-	TITLE AND DETAILS	Gross Approved Estimates FY 2024/25 (Kshs.)	Actual Expenditure FY 2024/25 (Kshs.)	Variance (Kshs.)	
			Kes			
5284		Nyamira - Water and Sanitation Company				
5284		Nyamira Water & Sanitation Company				
5284		Nyamira Water & Sanitation Company				
5284	2110101-00001001-0701015260-52600001	Basic Salaries - Civil Service	2,000,000	1,485,427	514,573	
5284	2120101-00001001-0701015260-52600001	Employer Contributions to National Social Security Fund	722,500	2	722,498	
5284	2210101-00001001-0701015260-52600001	Electricity	2,000,000	1	1,999,999	
5284	2210704-00001001-0701015260-52600001	Hire of Training Facilities and Equipment	4,000,000		4,000,000	
5284	2210809-00001001-0701015260-52600001	Board Allowance	1,000,000		1,000,000	
5284	2211201-00001001-0701015260-52600001	Refined Fuels and Lubricants for Transport	1,777,500		1,777,500	

5284	3111001-00001001-0701015260-52600001	Purchase of Office Furniture and Fittings	1,000,000	989,001	10,999	
5284	3111401-00001001-0701015260-52600001	Pre-feasibility, Feasibility and Appraisal Studies	22,500,000		22,500,000	
Total Net Expenditure vote R5284			35,000,000	2,474,431	32,525,569	
Grand Total Executive			4,532,523,717	2,555,535,334	1,976,988,383	

Prepared by: CPA Vincent Ondari Nyabuti

Signed: _____

Designation; Chief Accountant

Date: 11th April 2025

Approved by Accounting Officer: Dr, CPA Asenath Kenyanya Maobe

Signed: _____

Designation; Chief Officer Finance and Accounting Services