

3RD Quarter KDSP II Report

Introduction

Welcome to the 3rd Quarter KDSP II County Indicators survey. Please provide accurate information about your county's performance on these indicators.

County Name

NYAMIRA COUNTY

Respondent Name

Nicodemus Mutinda

Respondent Position

Monitoring and Evaluation Officer

Date of Submission

2025-04-15

2025-04-15

KRA 1

DLI 2: Participating counties that have put in place core governance arrangements to manage public funds

1. KDSP II Mid-year report

Yes

No

2. Existence of an approved SPMU structure

Yes

No

3. Existence of an operational SPMU

- Yes
- No

4. Number of Gender officers

6

5. Existence of an approved gender training program

- Yes
- No

6. Number of trained Gender officers

2

7. If trained on what, by who, and when

Gender Issues (GBV, Anti-FGM), Communication. Trained by ISF- International Solidarity Foundation

8. Existence of an operational CPIU (quarterly reports, activity reports, outputs of the unit)

Established and operational

List implemented activities under DLI 2 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

- 1. CPSC & CPCT established and operational
- 2. Annual workplace, budget and cashflow projections prepared
- 3. Mid Year and Quarterly reports prepared

DLI 3: Counties that have increased OSR collected by at least 5% annually over and above the rate of inflation (Number)

9. Number of revenue streams

33

10. Number of mapped revenue streams

30

11. The existence of an automated Revenue system

- Yes
 No

If yes, name the system

Nyamira up-turn - NBK

12. Proportion of Automated Revenue streams (%)

90

13. Proportion of revenue collected using automated system (%)

100

14. Existence of Updated Taxpayers register

- Yes
 No

15. Existence of Updated Cadaster

- Yes
 No

16. Updated taxpayers registers uploaded in the automated revenue management system

- Yes
 No

17. Updated cadasters uploaded in the automated revenue management system

- Yes
 No

18. Monthly revenue reporting through the county revenue system

- Yes
 No

List implemented activities in DLI 3 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

1. Field visits for revenue enforcement and supervision
2. Monthly revenue reporting
3. Automation of revenue
4. Mapping of revenue streams

DLI 4: Counties that are implementing pending bills action plans (Number)

19. Verified pending bills report

- Yes
 No

20. Amount of pending bills (Million KES)

776

21. Verified pending bills on the county website

- Yes
 No

22. Pending bills action plan

- Yes
 No

23. Level of implementation of the pending bills action plan (%)

39

List implemented activities under DLI 4 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

1. Pending bills verification done
2. Pending bills action plans developed and being implemented
3. Servicing of pending bills on-going

KRA 2

DLI 5: Counties that have integrated their HR records, authorized staff establishment and payroll, and uploaded cleaned payrolls in the UHRMIS (Number)

24. Existence of an approved organizational structure

- Yes
- No

25. Existence of an approved Staff establishment

- Yes
- No

26. Existence of an implementing plan for recommendations from HR and skills audit, payroll audit, organization reviews and staff establishment

26.1. Payroll

- Yes
- No

If yes, when?

2025-02-25

2025-02-25

26.2. HR and Skills

- Yes
- No

If yes, when?

yyyy-mm-dd

26.3. Organization review

- Yes
- No

If yes, when?

yyyy-mm-dd

26.4. Staff establishment

- Yes
 No

27. Level of implementation of the implementing plan for HR, payroll audit, organization and staff establishment recommendations

27.1. Payroll (%)

100

27.2. HR and Skills (%)

40

27.3. Organization review (%)

40

27.4. Staff establishment (%)

70

28. Level of implementation of the SRC recommendations (%)

90

29. Updated HR records

- Yes
 No

30. Automated HRM

- Yes
 No

If yes, name the system

HRIS, GHRIS

31. HR records uploaded to HRM system

- Yes
- No

32. Clean and updated payroll in the HRM system

- Yes
- No

33. Fully automated payroll system for all the staff

- Yes
- No

List implemented activities under DLI 5 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

- 1. Uploaded cleaned payroll to the HRMIS
- 2. Refined approved staff establishment
- 3. Electronic registers developed

DLI 6: Counties that are enhancing accountability for results through an integrated performance management framework (Number)

34. Signed Performance contract (PCs) for current FY

- Yes
- No

35. Level the PC is cascaded

Directors

36. PCs are aligned to CIDP and ADP

- Yes
- No

37. PC process is automated

- Yes
- No

38. Quarterly Monitoring and reporting of the PC

- Yes
- No

39. Annual performance evaluation of the PC

- Yes
- No

40. Existence of a Performance Appraisal system(PAS) for all staff in current year

- Yes
- No

41. Staff performance targets are drawn from the PC targets and annual work plan

- Yes
- No

42. PAS is automated

- Yes
- No

43. Summit resolutions are submitted to County Assembly

- Yes
- No

List implemented activities under DLI 6 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

Performance contracts signed between Governor, ECEMs, CCOs and Directors

KRA3

DLI 7: Counties with public investment management dashboards with citizen feedback Mechanisms (Number)

44. Proportion of screened projects (%)

0

Describe the areas of assessment (climate change, environment or social)

0

45. Project stock-taking report

Yes

No

46. Has implementation plan on recommendations of stock-taking

Yes

No

47. Operational PIM framework

Yes

No

48. Operational Project Management Committees (PMCs)

Yes

No

If yes, describe the composition and up to what level

Done at departmental level through technical officers

49. Existence of county Public participation unit/departments

Yes

No

50. Existence of County Feedback mechanism for public participation & citizen engagement

Yes

No

51. Public participation and citizen engagement forums

1

The qualitative description on the forums

Designed templates and reports

52. Project Management System (PMS)

- Yes
- No

If yes, name the system

53. PMS has feedback provision

- Yes
- No

54. Up-to-date PMS

- Yes
- No

List implemented activities under DLI 7 (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

No activities yet

Other Critical Indicators

55. Existence of a County Assembly Fiscal Bureau (CAFB)

- Yes
- No

56. Staff establishment for CAFB

9

57. In-post staff in the CAFB

4

58. Existence of a Resolution tracker(s)

- Yes
- No

If yes, describe the tracker(s)

59. Existence of a Designated Occupational Safety and Health (OSH) officer

- Yes
- No

60. Number of OSH trainings

0

61. Number of officers trained on OSH

0

62. Frequency of OSH training

proposed to be annually

63. Level of implementation of Grievance Redress Mechanism (GRM)

Departmental reports on grievances are lodged

64. M&E of Environmental and Social Management Plan

- Yes
- No

65. Number of direct jobs created by KDSP II (disaggregated by categories and duration)

0

List implemented activities under Other Critical Indicators (start each line with a number):

Example: 1. First activity, 2. Second activity and 3. Third activity

No activities yet

Challenges and Recommendations

The following are the challenges encountered during the quarter and a list of recommendations

List Implementation Challenges (start each line with a number):

1. Disbursement delays

List Recommendations (start each line with a number):

1. Timely disbursements

Remarks and Signatures

General Remarks

The county has not yet received the grant monies, delaying implementation of the program

I verify that the information provided in this report is accurate and complete to the best of my knowledge.

Respondent's Full Name

Nicodemus Mutinda

Respondent's Signature (Please capture image)

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Date Signed

2025-04-15

2025-04-15

Supervisor's Verification

Supervisor's Full Name

John Kimani Kamundia

Supervisor's Position

County Program Coordinator

Supervisor's Signature (Please capture image)

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Date Signed

2025-04-15

2025-04-15