

# **REPUBLIC OF KENYA**



## **COUNTY GOVERNMENT OF NYAMIRA**

### **DEPARTMENT OF ECONOMIC PLANNING, RESOURCE MOBILIZATION & ICT**

## Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

## Township projects

Establishment of Nyamira South sub county indigenous tree nursery	Township	3,000,000			Procurement process ongoing
Riorango Spring Water Project.	Township	217,500			Procurement process ongoing
Riobebo Gesore Spring Water Project.	Township	217,500			Procurement process ongoing
Riocharo Bundo Spring Water Project.	Township	217,500			Procurement process ongoing
Riamaenge Spring Water Project.	Township	217,500			Procurement process ongoing
Bundo ECDE Centre	Township	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	Ongoing
Nyabite Mkt					Operationa

Construction and completion of 300- bed capacity Isolation Block at NCRH	Township	95,500,000	46,260,484.00	49,239,516	48%
Proposed Renovation and installation of new cooling system at NCRH Mortuary	Township	9,040,205	5,992,481	3,047,724	98%

Gesonso Junct - Mwamoturi - Nyabite - Egesieri Junct	2,881,277.60	20%	Works in progress
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#### Ongoing ward based project

1	Renovation and installation of cooling system at <b>Nyamira</b> County Referral Hospital	Township	2022	2023	98%	9,040,205	5,992,480.7	On-going
	Gesonso Junct - Mwamoturi - Nyabite - Egesieri Junct	2	Precian Enterprise Limited,	3 Months	Township	2,881,277.60	20%	Works In Progress

- Completion of County Headquarter offices with a budget of kshs 70,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

## 1. NYAMIRA MUNICIPALITY

### *Flagship projects F/Y 2024/2025*

- Installation of Solar Street Lights with a budget of kshs 10,000,000
- Improvement of roads to bitumen standards with a budget of kshs 50,000,000

Program Name	Sub-program name	Project Name	Location	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
Environmental service	Environmental service	Purchase of skips for waste collection	Municipality	5,000,000	0%	Not purchased
Disaster management	Disaster management	Improvement of roads to bitumen standards	municipality	50,000,000M	0%	Tendering process
		KUSP(UDG)	Grant	19,817,128M	0%	Not commenced
		Installation of Solar	Municipality	3,000,000		Not commenced

		Street Lights			0%	
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**1.**

Project / Programme Name	Location	Contract Sum (Kshs)	Status
Digitalization of the HR registry	HQ	5,000,000	At pre-liminary stages
KDSP 11	HQ	37,500,000	At 10% of the annual target
<b>Total</b>		<b>42,500,000</b>	

**ECONOMIC PLANNING, ICT, M&E AND RESOURCE MOBILIZATION**

LOCATION	PROJECT	ESTIMATES 2024/2025	Status of the project
HQ	Equipping of the ICT Hub	3,000,000	Procurement on going
HQ	Automation of Fleet Management and Heavy Machinery	10,000,000	Procurement on going
HQ	Valuation of Assets	18,546,994	Procurement on going
	<b>TOTAL</b>	<b>31,546,994</b>	

**COUNTY ATTORNEY**

Program Name	Project name	Project amount	Location	Status
Legal governance, legal training, integrity affairs management and support services	Development of county legislation data base and E-resource centre	4,987,040	County HQ	Procurement process initiated

**2. ENVIRONMENT, CLIMATE CHANGE, ENERGY MINING AND NATURAL RESOURCES**

**a) ENERGY**

S/No	Name of project	Location of the project (ward)	Contractor Name	contract Amount	contract date	expected completion date	% Of completion	Remarks
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**b) CLIMATE CHANGE**

S/N	Investment (sub project)	Investment Sector	Planned Budget (KES)					Actual Expenditure to date (KES)			
			Sub project	County Contribution	IDA	KFW	Total	IDA	KFW	County Contribution	Total

1	Drilling development, Equipping and distribution of solar powered water boreholes in 12 wards	Water and Blue Economy	78,000,000	0	78,000,000	0	78,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
2	Environmental and social impact assessment	Water and Blue Economy	2,000,000	0	2,000,000	0	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
3	Fencing, acquisition of seedling and planting in 20 wards	Environment and Forestry	10,000,000	6,000,000	2,000,000	2,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
4	Establishment of fruit and indigenous tree nurseries in 10 wards	Environment and Forestry	16,000,000	10,000,000	3,000,000	3,000,000	16,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
6	Establishment of solid waste management plant	Environment and Forestry	10,000,000	0	10,000,000	0	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

7	Environmental and social impact assessment	Environment and Forestry	2,000,000	0	2,000,000	0	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
8	Promotion of bananas and avocado	Agriculture	10,000,000	0	0	10,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
9	Training of Youth Groups on chicken rearing, bee keeping banana and avocado growing		2,000,000	0	0	2,000,000	2,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
10	Promotion of chicken and Bee keeping project	Agriculture	10,000,000	0	0	10,000,000	10,000,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been
11	Provision of Artificial Insemination for Climate Adaptive Livestock Breeds in 4 wards	Agriculture	5,500,000			5,500,000	5,500,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

1 2	Installati on of Milk coolers 5no.	Agricul ture	20,00 0,000			20,00 0,000	20,00 0,000	-	-	-	-	Procare ment process is ongoing; Bill of quantities have been
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## Nyamaiya

### Flagship Documents

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Getare-Ngenyi-Bunyunu-Nyamaiya- Ekerenyo	4
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Construction of Miruka market Material recovery facility	Nyamaiya	1,250,000			Procurement process ongoing
Monga Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Isancha Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Gia daniel Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Gia daniel Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Rianyamosuri Spring water project.	Nyamaiya	217,500			Procurement process ongoing
Supporting Resilience of Youth and Women through Bee Keeping	Nyamaiya	1,400,000			Procurement process ongoing
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	Nyamaiya	1,400,000			Procurement process ongoing
Miruka Mkt			-		Operational

Marara ECDE center	Nyamaiya	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoing
Kanani, Nyamaiya Stadium Junction		1,200,000	0%	Preparation of Bill of Quantity (BQs)	
Mang'ong'o - Masosa - Nyarombe	3.7	3,887,044.00	10%	Works in progress	

Construction and completion of twin staff house with 2 door pit latrines at Nyaigesa HF	Nyamaiya	4,786,404	2,703,393	2,083,011	65%
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### Ongoing projects

1	Marara	Nyamaiya	3,500,000	11/1/2024	60% done, works ongoing-			
Kanani, Nyamaiya Stadium Junction		0%	Preparation of Bill of Quantity (BQs)	Kanani, Nyamaiya Stadium Junction				
7	Mang'ong'o - Masosa - Nyarombe	3.7	Metasphere Engineering Company Limited	3 Months	Nyamaiya	3,887,044.00	10%	Works In Progress

1.	Construction and completion of Twin staff house at Nyaigesa Health Facility	Nyamaiya	2022	2023	56%	4,786,403.60	2,703,393.92	On-going.
Tourist site protection		Keera	Enhance and promote tourism	County Government of Nyamira	3,000,000	Procurement on going		

Construction of Boda boda Sheds at Bokeira, Kijauri, Nyansiongo, Nyaronde Bogichora, Girango, Moturumesi Markets, Kanani, Nyamaiya Stadium Junction totalling to kshs 5,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

## Bosamaro

### Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%
Completion of twin staff house at Motagara			Bosamaro	3,990,155	2,180,815	1,809,340 55%



**Farmers field day at Makairo,**

#### Bosamaro Ward in collaboration with Yara EA

Farmer training and capacity building to organized farm groups within Bosamaro Ward. 234 farmers trained on aquaculture technology innovative management practices.



**Picture 1.6:** showing a courtesy photo of the Directorate of fisheries and farmers from Mwanyabuga Four in One Association after being trained and sensitized to start fish farming with new aquaculture techniques in Bosamaro ward.

Moruga Borehole Water drilling, equipping and distribution Project .	6,150,000			
Nyangena Spring Water Project.	217,500			
Riagata Spring Water Project.	217,500			
Bonguro spring water project	217,500			
Kerubo Getacho Spring Water Project	217,500			
Gesero (Makutano) - Ndurumo – Riamoti	Bosamaro	3,389,636.00	0%	
Completion of twin staff house at Motagara		3,990,155	2,180,815	1,809,340
Renovation of Nyanturago HC	1,000,000	Renovated facility	0%	Not started.

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

### Ongoing projects

1	Gesero (Makutano) - Ndurumo - Riamoti	4.5	Cathemax Investments Limited	3 Months	Bosamaro	3,381,864.00	0%	Retendered & Awarded
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Nyangena Borehole water supply – Bosamaro					1,500,000	Procurement ongoing
Repair of market toilets			Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

## Bonyamatuta Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%
Construction of Kebirigo market Material recovery facility		1,250,000	Procurement process ongoing			
Riamatunda Spring Water Project		217,500				
Riogwankwa Spring Water Project.		217,500				
Metagara Spring Water Project.		217,500				
nyainogu Spring Water Project.		217,500				
Kebirigo					Operational	
Nyamwetuereko eye Hospital			5,000,000	Complete eye hospital	43%	
Spring protection countywide – Flagship				14,000,000	Procurement ongoing	
Borehole water distribution Flagship				1,000,000	Procurement ongoing	

### Proposed Rehabilitation of Rirumi - Nyageita Water Project in Bonyamatuta ward

Proposed Rehabilitation of Rirumi - Nyageita Water Project in	Vakaceh Company Limited		3,199,709.20	80% Complete
Completion of Twin staff house at Nyakeore	3,441,671	1,894,995	1,546,676	55%
Construction and Completion of twin staff house Riongige H/C	3,490,300	2,220,993	1,269,307	89%

### Ongoing project

1.	Proposed Nyamira Eye hospital at Nyamwetuereko Health Facility	Bonyamatuta	2020	2023	35%	9,805,649	5,000,000	On-going
	Repair of market toilets		Provide conducive	County Government of Nyamira		5,000,000	Procurement on going	

		trading environment			
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## Bogichora

### Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%

Renovation of Bosiango	1,500,000		Renovated Bosian go	0%	Not started.
Nyameru Borehole Water drilling, equipping and distribution Project.	6,210,000				Procurement process ongoing
Riakumbo Spring Water Project.	217,500				Procurement process ongoing
Riaragira Spring Water Project.	217,500				Procurement process ongoing
Nyabiosi Spring Water Project.	217,500				Procurement process ongoing
Getacho Spring Water Project.	217,500				Procurement process ongoing
Promotion of tissue culture bananas project	3,500,000				Procurement process ongoing
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses	4,000,000				Procurement process ongoing
Nyameru TBC				Operational	
Construction of ECDE Class at Bobembe Girls	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners		0%	Not yet started. Priority is on the ongoing projects
Construction of Boda boda Sheds	600,000	0%	Preparation of Bill of Quantity (BQs)		

- Proposed Repair and Pipeline Extension of Ramba Borehole **Phase II** in Bogichora

Proposed Construction of Water Kiosks and Pipeline Extension From Ramba Borehole <b>Phase III</b>	2,989,969.60	Contractor not on site
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County aggregation and Industrial Park Grant	Sironga	To provide a detailed analysis of the environmental and social impact of the project	County Government of Nyamira & national government	186,172,054	On going
Construction and completion of OPD at Industrial park-Sironga		Bogichora	4,475,866	1,118,966	3,356,900
Renovation of Bosiango		1,500,000	Renovated Bosiango	0%	Not started.
Spring protection countywide – Flagship		14,000,000	Procurement ongoing		
Borehole water distribution Flagship		1,000,000	Procurement ongoing		

### Ongoing projects

Bogichora		Construction of bodaboda stages			0%		Preparation of Bill of Quantity (BQs)		
County aggregation and Industrial Park Grant		Sironga Bogichora ward	To provide a detailed analysis of the environmental and social impact of the project		County Government of Nyamira & national government		186,172,054		Ongoing (FLAGSHIP)
1	Supply, delivery and installation of 15No.Solar Street Lights for	Magombo, Rigoma, Esise, Nyansiongo, Bogichora, and Mekenene Wards	Desike Enterprises Limited	2,990,325	21/03/2024	20/09/2024	Ongoing	Lamps are yet to be Fixed	
	Construction and completion of OPD Block at Nyamira County Industrial park, Sironga	Bogichora	2022	2023	69%	4,475,865.80	1,118,966	On-going	

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
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## EKERENYO Flagship projects



Participating in Ekerenyo field day

Construction of Ikonge market Material recovery facility		Ekerenyo	1,250,000		
Establishment of Nyamira North sub county indigenous tree nursery		Ekerenyo	3,000,000		
Ikonge girls borehole water drilling, equipping and distribution project		Ekerenyo	6,205,000		
Riomwansa Spring Water Project.		Ekerenyo	217,500		
Riamakori Spring Water Project.		Ekerenyo	217,500		
Nyanderema Spring Water Project.		Ekerenyo	217,500		
Nyamemeko Spring Water Project.		Ekerenyo	217,500		
Mwancha ECDE Class	Ekerenyo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
Completion of the Ekerenyo Sub-County Hospital		Ekerenyo	5,000,000	Completed hospital	
Construction of Box Culvert at Riagetugi	1	Pelawico Agencies Limited	3 Months	Ekerenyo	2,700,034.56 5%

Construction Road side mama mboga sheds(Obwari)	Ekerenyo	Provide conducive trading environment	County Government of Nyamira	1,800,000	Procurement on going
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship			14,000,000	Procurement ongoing	
Borehole water distribution Flagship			1,000,000	Procurement ongoing	

### Ongoing projects

1.	OPD and Inpatient at Ekerenyo Hospital	Ekerenyo	2019	2023	47%	9,127,935	5,992,479	On-going
2	St. Matthews Gekendo Primary ECDE Classrooms	Ekerenyo	2022	3,200,000	83%	Contract not on-site recommendation, contract to be terminated		
3.Construction Road side mama mboga sheds (Obwari)		Ekerenyo		Provide conducive trading environment	County Government of Nyamira	1,800,000	Procurement on going	
4	Construction of Box Culvert at Riagetugi	1	Pelawico Agencies Limited	3 Months	Ekerenyo	2,700,034.56	5%	Mobilised
Kiamogake Borehole ( equipping and distribution) – Ekerenyo ward				2,000,000	Procurement ongoing			
Obwari Market Borehole Solar Installation – Ekerenyo ward				1,200,000	Procurement ongoing			

## Bomwagamo Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Raibateria Spring Water Project.	217,500		
Rianyarangi Spring Water Project.	217,500		
Riamotarema Spring Water Project.	217,500		
Rianyandigo Spring Water Project.	217,500		
Promotion of Avacado project - Promotion of avacado as a livelihood improvement investment ( Knowledge transfer on grafting , use of the cooprative society to define the concept and appreciate the entire value chain- Hass avacado as early maturing )			Procurement process ongoing
Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insemination for climate adaptive livestock for breeds improvement			Procurement process ongoing

Eronge Primary ECDE Centre	To provide conducive learning environment for the ECDE learners	95%	Complete without shelves
Kiabiraa ECDE Class	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
Construction of Box Culvert at Riondiba	1	3,048,271.50	30%
Repair of market toilets	Provide conducive trading environment	County Government of Nyamira	5,000,000
Spring protection countywide – Flagship			14,000,000
Borehole water distribution Flagship			1,000,000
			Procurement on going
			Procurement ongoing
			Procurement ongoing

### Ongoing projects

3	Eronge Primary ECDE Classrooms	Bomwagamo	2022	3,200,200	80%	Ongoing		
5	Construction of Box Culvert at Riondiba	1	Manrand Group (K) Limited	3 Months	Bomwagamo	3,048,271.50	100%	Completed

## Itibo

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Egechini Borehole Water drilling,equipping and distribution project	6,130,000		
Riakeganda Springs water project .	217,500		
Omokubo Springs water project .	217,500		
Riaganga Springs water project .	217,500		
Rianyaturu Springs water project .	217,500		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses			Procurement process ongoing
Kenyoro ECDE center	To provide conducive learning environment for the ECDE learners	0%	Site handed over on 23rd January,2024
Getengereirie Primary ECDE Centre	To provide conducive learning environment for the ECDE learners	95%	Complete without shelves

Demarcation of Nyabonge Dispensary		2,000,000	0%	Preparation of Bill of Quantity (BQs)
Construction and demarcation of Isinta/Bonyunyu Market	County Government of Nyamira		5,000,000	Procurement on going
3,505,363	0	3,505,363		
Flagship-Itibo ward	Renovated facility	0%	Not started.	
Spring protection countywide – Flagship			14,000,000	Procurement ongoing
Borehole water distribution Flagship			1,000,000	Procurement ongoing

### Ongoing projects

6	Getengereirie Primary ECDE Classrooms	Itibo	2022	3,200,200	80%	Ongoing
3	Kenyoro	Itibo	3,500,000	11/1/2024	0% works are yet to start termination recommended	
Demarcation of Nyabonge Dispensary		Itibo	to provide proper and easy accessibility and comfortability of residents	0%	Preparation of Bill of Quantity (BQs)	
Construction and demarcation of Isinta/Bonyunyu Market	Itibo	Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going	
6	Ritibo	Gesima	3,500,000	11/1/2024	20% done warning letter to be issued	

- Demarcation of Nyabonge Dispensary Itibo ward with abudget of kshs 2,000,000

Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
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## Magwagwa

### Flaship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%
restoration of Suguta Wetland			9,000,000			
Ekegoro Borehole Water drilling,equipping and distribution project.			6,405,000			
Awach springs water project.			217,500			
Riasabuni springs water project.			217,500			
marenyo springs water project.			217,500			
makereri springs water project.			217,500			
Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insemination for climate adaptive livestock for breeds improvement						
Construction of ECDE Class	Magwagwa	0%	Not yet started. Priority is on the ongoing projects			
Equipping of Magwagwa Psychiatric hospital			Equipped facility.		0%	
Livestock Promotion and Development	Livestock Promotion and Development	Poultry Support	Support poultry farming in magwagwa	0%	procurement stage	
		Dairy Enhancement	Bull castration countywide	0%	on Progress	
Flagship	Magwagwa Inpatient wards	0%	Not started.			
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000		Procurement on going
Spring protection countywide – Flagship				14,000,000		Procurement ongoing

Borehole water distribution Flagship	1,000,000	Procurement ongoing
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### Ongoing Projects

2	Nyabwaroro Primary ECDE Classrooms	Magwagwa	2022	3,200,200	75%	Ongoing
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## Bokeira

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(Construction of social halls at Bokeira)		Directorate of Culture	Improved performance of social activities and indoor games	No. of social hall constructed	
Sakwa Spring Water Project.	Bokeira	217,500			
Omosobeti Spring Water Project.	Bokeira	217,500			
Eroga Spring Water Project.	Bokeira	217,500			
Enchoro Spring Water Project.	Bokeira	217,500			
Promotion of Avacado project - Promotion of avacado as a livelihood improvement investment ( Knowledge transfer on grafting , use of the cooprative society to define the concept and appreciate the entire value chain- Hass avacado as early maturing )	Bokeira	2,300,000			
Promotion of chicken for Women and youth resilience project as an alternative means of livelihood	Bokeira	1,400,000			
Omobiro ECDE center	Bokeira	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	
Construction of 4 door ECDE Toilets	Bokeira	Construction & completion of 4 door ECDE toilets.	To provide conducive learning environment for the ECDE learners	0%	
Matongo Dip – Enchoro Pri Sch	3.2	Yorkgate Construction Company Limited	3 Months	Bokeira	3,999,979.74

Construction and completion of OPD block at Sakwa				Bokeira	4,992,900
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

### Ongoing Projects

5		Omobiro	Bokeira	3,500,000	11/1/2024	0% works yet to start (terminate)			
Bokeira		Construction of Boda boda Sheds		0%	Preparation of Bill of Quantity (BQs)				
1	Matongo Dip – Enchoro Pri Sch	3.2	Yorkgate Construction Company Limited	3 Months	Bokeira	3,999,979.74	10%	Mobilised	

## Mekenene

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Nyagacho OPD		OPD Constructed	0%	Not started.	
Nyankono Spring Water Project		217,500			
Riokiambe Spring Water Project		217,500			
Kerumbe Spring Water Spring.		217,500			
Rianyakundi Spring Water Project.		217,500			
Mwongori Pri Sch – Bwayiera	3	3,276,362.00	40%		
Nyagacho OPD		0%	Not started.		
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

### Ongoing Projects

1	Mwongori Pri Sch - Bwayiera	3	Gladorp Group Limited	3 Months	Mekenene	3,276,362.00	40%	Works In Progress
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## Nyansiongo

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%

Restoration of Gesebei dam	Nyansiongo	4,500,000		
Construction of Nyansiongo business centre Material recovery facility	Nyansiongo	1,250,000		
Establishment of Borabu sub county indigenous tree nursery	3,000,000			Procurement process ongoing
Kekinga borehole water drilling, equipping and distribution project.	6,200,000			
Riayangena Spring water project.	Nyansiongo	217,500		
Riomoke Spring water project.	Nyansiongo	217,500		
Rianyabicha Spring water project.	Nyansiongo	217,500		
Riasagini Spring water project.	Nyansiongo	217,500		
Supporting resilience of women and youth through Bee keeping project as an alternative means of livelihood	Nyansiongo	1,400,000		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value	Nyansiongo	1,400,000		

Losses						
Nyaronde ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners		50%	Ongoing	
Simbauti Primary ECDE Centre	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners		60%	Project to be terminated. Contractor not on site.	
Construction of ECDE Classes at Nyandoche II Primary	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners		0%	Not yet started. Priority is on the ongoing projects	
Kijauri, Nyansiongo, Nyaronde	Construction of Boda boda Sheds	1,000,000	0%	Preparation of Bill of Quantity (BQs)		
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going	
Spring protection countywide – Flagship				14,000,000	Procurement ongoing	
Borehole water distribution Flagship				1,000,000	Procurement ongoing	

### Ongoing Projects

5	Simbauti Primary ECDE Classrooms	Nyansiongo	2022	3,200,200	50%	Ongoing
Kijauri, Nyansiongo, Nyaronde		Construction of Bodaboda Stage	0%	Preparation of Bill of Quantity (BQs)		

## Esise

### Flagship Project

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%

### - Proposed Distribution of Water from Matunwa Dam Esise Ward

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT (Construction of rescue Centre at Esise)		Improved services to victims of GBV	No. of rescue center done	0
Raitigo earth dam desilting supply project -		10,000,000		
Rianyakundi Spring Water Project.		217,500		
Rianyarwati Spring Water Project .		217,500		
Rianyamechi Spring Water Project		217,500		
Ensoko Spring Water Project.		217,500		
Promotion of Avocado project - Promotion of avocado as a livelihood improvement investment ( Knowledge transfer on grafting , use of the cooperative society to define the concept and appreciate the entire value chain- Hass avocado as early maturing )		2,400,000		
Promotion of tissue culture bananas project		3,500,000		
Chepn				Operati

g'ombe					onal
Manga MKT			-		Operati onal
Kenyoro ECDE center	Esise	Constructio n & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	50%	Ongoin g
Ensakia Primary ECDE Centre	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	95%	
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

#### Proposed Distribution of Water from Matunwa Dam Esise Ward

#### Proposed Distribution of Water from Matunwa Dam in Esise Ward and Proposed Construction of Water Kiosks and Pipeline Extension From Ramba Borehole

Completion of OPD at Ensakia	3,799,499	1,900,000	1,899,499
Completion of twin Staff house at Kahawa	3,600,986	1,885,781	1,715,205
Completion of OPD at Ensakia	3,799,499	0	3,799,499
Spring protection countywide – Flagship	14,000,000	Procurement ongoing	
Borehole water distribution Flagship	1,000,000	Procurement ongoing	

#### Ongoing Projects

4	Ensakia Primary ECDE Classrooms	Esise	2022	3,200,200	80%	Ongoing
5	Ekenyoro	Esise	3,500,000	11/1/2024	40% done, warning letter to be issued	

## Kiabonyoru

### Flagship projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%

Rianyambane spring water project.			217,500			
Getengereirie spring water project.			217,500			
Bikene spring water project.			217,500			
Mwamayaka spring water project.			217,500			
Nyabikomu ECDE center	Construction & completion of two number ECDE classrooms		To provide conducive learning environment for the ECDE learners		100%	Complete and handed over
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going	
Spring protection countywide – Flagship				14,000,000	Procurement ongoing	
Borehole water distribution Flagship				1,000,000	Procurement ongoing	

### Ongoing Projects

## Gesima

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Riorina Spring Water Project.		217,500			
Rianyamari Spring water Project		217,500			
Riamageto Spring Water Project.		217,500			
Riamarubi Spring Water Project.		217,500			
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses		4,000,000			
Ritibo ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	20%	Ongoing	
Construction of Nyantaro ECDE Class	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects	
Construction of Nyabuya ECDE Class	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects	
Completion of twin staff house at Emenyenche health facility			3,687,645	1,967,035	1,720,610
Fencing of Riamoni and Nyaiguta	600,000	Riamoni and Nyaiguta Fence	0%		
Spring protection countywide – Flagship			14,000,000	Procurement ongoing	
Borehole water distribution Flagship			1,000,000	Procurement ongoing	

## Rigoma

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities		6,000,000		PHF digitized	0%

Restoration of Kenyerere public land	5,000,000		
Construction of Keroka Material recovery facility	1,250,000		

Establishment of Masaba North sub county indigenous tree nursery	3,000,000		
Biticha Borehole water drilling, equipping and distribution project	6,218,000		
Riakebesa spring water project.	217,500		
Rionyinkwa spring water project.	217,500		
Riabiasi Spring Water Project	217,500		
Omokungu spring water project.	217,500		
Rigoma Stage			Operational

Renovation of ECDE classrooms and renovation of two door latrines at Nyasore pri	Rigoma	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	
rigoma stadium works-sheds, toilet, offices and drainage		1,000,000	0	0%	
Contribution towards drainage worksat Rigoma stadium		500,000	0	0%	
Construction and completion of OPD block at Biticha Morera Dispensary		1,000,000	Completion of OPD block	45%	Ongoing project.
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

## Ongoing Project

Mochenwa Water Connectivity – Rigoma ward							5,000,000	Procurement ongoing				
5	Installation and Fabrication of 3 in 1 public litter bin 19no.	Environment project in Rigoma ward	5,700,000	0	1,700,000	4,000,000	5,700,000	-	-	-	-	Procurement process is ongoing; Bill of quantities have been

## 2. KEROKA MUNICIPALITY

### Flagship projects F/Y 2024/2025

- Installation of street lights with a budget of kshs 3,000,000
- Maintenance of roads towards dumpsite roads with a budget of kshs 2,000,000
- Physical planning for Keroka municipality with a budget of kshs 3,000,000
- Material recovery facility for waste management-Road network support, connection to national grid/solar, fencing, survey, machinery for segregation and recycling with a total budget of kshs 5,000,000

Program Name	Sub-program name	Project Name	location	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
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Environmental service	Environmental service	Material recovery facility for waste management- Road network support, connection to national grid/solar, fencing, survey, machinery for segregation and recycling	Keroka Municipality	5,000,000	0%	Not commenced
Disaster management	Disaster management	Installation of street lights	keroka	3,000,000	0%	Not commenced
		Maintenance of roadsto wards dumpsite roads	keroka	2,000,000	0%	Not commenced
		KISIP	Keroka (Grant )	150,123,322	20%	Ongoing
		Physical planning for keroka	KerokaMunicipality	3,000,000	0%	Not commenced

## Gachuba

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%
Riamorande Spring Water Project.		217,500				
Riakenanda Spring Water Project.		217,500				
Riauta Spring Water Project		217,500				
Riamakori Spring Water Project.		217,500				
Girango ECDE center	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners		40%	Ongoing	
Renovation ECDE Classes	Renovation of ECDE classrooms	To provide conducive learning environment for the ECDE learners		0%		
Spring protection countywide – Flagship				14,000,000	Procurement ongoing	
Borehole water distribution Flagship				1,000,000	Procurement ongoing	

### - Proposed Rehabilitation of Nyariacho Borehole Gachuba ward

Proposed Rehabilitation of Nyariacho Borehole	Longrun Investments Limited	997,600.00	
Contribution towards drainage worksat Rigoma stadium	500,000	0	0%

Repair of Miriri Health Centre		1,500,000	Repaired Miriri Health Centre	0%	Not started.
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going

### Ongoing projects

2	Girango	Gachuba	3,500,000	11/1/2024	70% done, works ongoing
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- Opening and maintaining of backstreets & drainages at kemera and Gachuba with a budget of kshs 5,000,000

## Manga

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Exhibition (Soko freshi Expo) in Manga,Ward

stocking the manga museum with cultural activities

CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(Construction of social halls at Manga, Bokeira, Nyamaiya ward)	Improved performance of social activities and indoor games	No. of social hall constructed	0
Establishment of Manga sub county indigenous tree nursery	3,000,000		
Ekerore Spring Water Project.	217,500		
moromba Spring Water Project.	217,500		
Nyamare Spring Water Project.	217,500		
Bokondo Spring Water Project.	217,500		

Promotion of chicken for Women and youth resilience project -as an alternative means of livelihood			1,400,000		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses			1,400,000		
Supporting Artificial Insemination for Climate Adaptive Livestock Breeds - Promotion of Artificial Insemination for climate adaptive livestock for breeds improvement			3,116,000		
Solar Powered Milk Aggregation and Value Addition Units - Value addition should come out stronger and post value losses			4,000,000		
Manga MKT			-		Operational
Construction of ECDE Classroomogwa pri	Manga	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects
Proposed inpatient wards at Manga Hospital			Manga	34,650,000	11,510,479.30
					23,139,521

- Proposed Drilling, Equipping & Distribution of Sengera Borehole Manga

Emonga - Monsore Chief's Camp		3,106,538.00	40%
Renovation of Manga cooperative society building	Provide conducive trading environment	County Government of Nyamira	1,500,000
			Procurement on going

Sports promotion and development	Construction of manga stadium	Inner wall, technical area, water pump, plumbing, security gates & other works	Development of sports facilities		0				5,000,000		0%	BQs being developed
Repair of market toilets			Provide conducive trading environment		County Government of Nyamira				5,000,000			Procurement on going
Spring protection countywide – Flagship										14,000,000		Procurement ongoing
Borehole water distribution Flagship										1,000,000		Procurement ongoing

### Ongoing Projects

Renovation of Manga cooperative society building	Manga		Provide conducive trading environment		County Government of Nyamira				1,500,000			Procurement on going
3	Emonga - Monsore Chief's Camp	2.7	Silvercord Construction Company Limited	3 Months	Manga		3,106,538.00	40%				Works In Progress
Construction of manga stadium			Inner wall, technical area, water pump, plumbing, security gates & other works			Manga			5,000,000			BQs being developed
	Proposed inpatient in-patient wards at Manga Hospital	Manga		2019	2023	28%	11,606,912			11,606,912		On-going
Gesure borehole Water (piping & Distribution) – manga ward										1,500,000		Procurement ongoing
Levelling of playgrounds, sheds, goalposts and drainage	(nyabogoye, eronge, riomanga, kierira, kegogi, moturumesi, nyankoba, montane, embaro, nyachonori, Matangi, mong'oni comprehensive schools and grounds									3,000,000		BQs being developed

## Kemera

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

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- Proposal Writing of two EDPs; Kemera FCS (10 M) & Bisembe FCS( 9.4M)

Construction of Kemera market Material recovery facility		1,250,000			
Riobwangi spring water project.		217,500			
Mosabisabi spring water project.		217,500			
Nyabiche biya spring water project.		217,500			
Ekioma spring water project.		217,500			
Opening and maintaining of backstreets & drainages	Kemera Market Backstreets	to provide proper and easy accessibility and comfortability of residents	5,000,000	0%	Preparation of Bill of Quantity (BQs)
Omotanganyekania - Momoma – Magogo	2.2	3 Months	Kemera	1,775,496.00	30%
Riakiabuso - Riontita	1.5	3 Months	Kemera	2,179,350.00	5%
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going
Spring protection countywide – Flagship				14,000,000	Procurement ongoing
Borehole water distribution Flagship				1,000,000	Procurement ongoing

### Ongoing Projects

Opening and maintaining of backstreets & drainages		Kemera Market Backstreets		to provide proper and easy accessibility and comfortability of residents		0%	Preparation of Bill of Quantity (BQs)	
4	Omotanganyekania - Momoma - Magogo	2.2	Riamona Holding Limited	3 Months	Kemera	1,775,496.00	30%	Works In Progress
1	Riakiabuso - Riontita	1.5	Silvercord Construction Company Limited	3 Months	Kemera	2,179,350.00	5%	Mobilised

## Magombo

### Flagship Projects

	Flagship	Installation of solar streetlights	NO. of solar Streetlights	45	30	15 are ongoing
Maintenance of Roads leading to Ward Offices	Flagship		15,000,000	0%	Preparation of Bill of Quantity (BQs)	
Flagship	Digitization of the Primary Health Facilities			6,000,000	PHF digitized	0%

Rionguti Borehole water drilling, equipping and distribution project.		6,100,200			
Riamouko springs water project.		217,500			
Riamayani springs water project.		217,500			
Riabinyanya springs water project.		217,500			
Rianyakeya springs water project.		217,500			
Completion of ECDE class at Kenyerere	Magombo	Construction & completion of ECDE classrooms	To provide conducive learning environment for the ECDE learners	0%	Not yet started. Priority is on the ongoing projects

Kiamarita Boreholes Water Supply in Magombo Ward and Pipeline Extension from Marara - To -Mangongo.

Ribwago Junct - Nyaguku Junct - Nyamanagu Poly -Getare South SDA	3	Spearways Investment Limited	3 Months	Magombo	3,278,682.00	90%
Completion of OPD at Kenyamware			magombo	3,982,658	2,644,744	1,337,914
Repair of market toilets		Provide conducive trading environment	County Government of Nyamira	5,000,000	Procurement on going	

Spring protection countywide – Flagship	14,000,000	Procurement ongoing
Borehole water distribution Flagship	1,000,000	Procurement ongoing

### Ongoing Projects

Distribution of Nyambaria water supply Flagship – Magombo ward						5,000,000	Procurement ongoing	
2	Ribwago Junct - Nyaguku Junct - Nyamanagu Poly -Getare South SDA	3	Spearways Investment Limited	3 Months	Magombo	3,278,682.00	100%	Completed