

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYAMIRA

**FOURTH QUARTER BUDGET IMPLEMENTATION
REPORT**

FY 2025/2026

JULY 2026

FOREWORD

As Nyamira County advances its pursuit of sustainable growth and development, this Fourth Quarter Budget Implementation Report offers a thorough review of the major activities carried out, milestones achieved, and obstacles faced throughout the reporting period. This document highlights the County Government's ongoing dedication to providing high-quality services in vital sectors such as healthcare, education, infrastructure, agriculture, social welfare, and governance.

The progress achieved during this quarter demonstrates how crucial effective teamwork among stakeholders, development partners, and local communities is for driving inclusive development. Over the course of the period, the County stayed focused on improving service delivery, executing development initiatives, and enforcing policies designed to boost residents' well-being while maintaining transparency, accountability, and inclusivity.

Even with the notable achievements resulting from shared dedication and hard work, the report also points out areas that still need enhancement. Continuous monitoring, evaluation, and the use of constructive feedback remain essential for making service delivery more efficient and effective.

The County Government extends its deepest gratitude to the residents of Nyamira County, its development partners, and county staff for their steady support and hard work in driving this progress. Looking ahead, the County Government renews its promise to build a prosperous, inclusive, and resilient county for both current and future generations.

MR STEVEN OBOSO

COUNTY EXECUTIVE COMMITTEE MEMBER,

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ACKNOWLEDGEMENT

The County Government of Nyamira sincerely thanks everyone and every organization that helped put together the Fourth Quarter Budget Implementation Report. Special thanks go to the County Executive Committee, the County Assembly, and the heads of departments for their leadership, technical knowledge, and dedication to pushing the County's development goals forward.

The County Government also recognizes the backing of various government agencies, development partners, and non-governmental organizations for their steady teamwork, technical help, and contributions toward carrying out major programs and projects.

Gratitude is likewise extended to civil servants and frontline workers whose hard work and professionalism have played a key role in providing services, especially when facing tough conditions.

The County Government deeply appreciates the residents of Nyamira County for their cooperation, active involvement, and helpful feedback, which consistently shape better policies and improve service delivery.

Lastly, the County Government is grateful for the guidance and support received during the reporting period and commends all stakeholders for working together to drive the County's sustainable growth and development.

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Table of Contents

FOREWORD	ii
ACKNOWLEDGEMENT	iv
LIST OF ABBREVIATIONS AND ACRONYMS.....	ix
CHAPTER ONE	1
1.1 BACKGROUND INFORMATION	1
1.2 THE BUDGET IMPLEMENTATION REPORT AT A GLANCE.....	4
CHAPTER TWO	7
2.1 DEPARTMENTAL BACKGROUND INFORMATION, VISION AND MISSION, ...	7
CHAPTER THREE.....	73
3.1 REVENUE PERFORMANCE ANALYSIS 2025/2026	73
3.2 EXPENDITURE ANALYSIS FOR FINANCIAL YEAR 2025/2026.....	82
3.3 Budget Expenditure by Programmes and Sub-Programmes	86
3.4 DEPARTMENTAL EXPENDITURE PERFORMANCE.....	103
1) County Assembly.	103
2) Finance and Accounting Services	103
3) County Executive	104
4) Crop Development Services	106
5) Environment, Natural resources and Mining	107
6) Education, ICT and Vocational Training.....	108
7) Medical support services.....	109
8) Lands, Housing and Urban Development.....	110
9) Water Irrigation and Sanitation.....	112
10) Transport, Roads and Public Works.....	113
11) Trade, Cooperatives and Tourism Development.....	114
12) Gender, Sports and culture	115
13) County Public Service Board	116
CHAPTER FOUR.....	132
COUNTY MAJOR ACHIEVEMENTS AT AGLANCE FY 2025/2026.....	132
CHAPTER FIVE.....	249

OVERVIEW OF THE NON-FINANCIAL PERFORMANCE.....	249
5.1 PROGRAMME OUTPUT PERFORMANCE.....	249
5.1.1 COUNTY ASSEMBLY	249
5.1.2 COUNTY EXECUTIVE	249
5.1.3 DEPARTMENT OF FINANCE AND ACCOUNTING SERVICES	254
5.1.4 DEPARTMENT OF CROP DEVELOPMENT.....	257
5.1.5 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING	262
5.1.6 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES.....	266
5.1.7 MEDICAL SERVICES.....	269
5.1.8 DEPARTMENT OF PRIMARY HEALTH SERVICES.....	270
5.1.9 DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING DEVELOPMENT.....	275
5.1.10 DEPARTMENT OF TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER MANAGEMENT.....	277
5.1.11 WATER AND IRRIGATION	279
5.1.12 TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT	282
5.1.13 DEPARTMENT OF GENDER, YOUTHS SPORTS AND CULTURE.....	286
5.1.15 NYAMIARA MUNICIPALITY.....	293
5.1.16 COUNTY ATTORNEY	294
5.1.17 LIVESTOCK AND FISHERIES SERVICES	297
5.1.18 KEROKA MUNICIPALITY	299
5.1.19 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT	301
5.1.20 ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT	305
5.1.21 NYAMIRA REVENUE BOARD	308
5.1.22 NYAMIRA DISABILITY BOARD	309
5.1.23 NYAMIRA INVESTMENT CORPORATION	310
5.1.24 NYAMIRA WATER AND SANITATION COMPANY.....	311
5.2 SECTOR CAPITAL PROJECT PERFORMANCE.....	313

5.2.1 COUNTY ASSEMBLY	313
5.2.4 DEPARTMENT OF CROP DEVELOPMENT.....	313
5.2.5 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING	316
5.2.6 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES.....	327
5.2.7 MEDICAL SERVICES	329
5.2.8 DEPARTMENT OF PRIMARY HEALTH SERVICES	336
5.2.9 DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING DEVELOPMENT.....	349
5.2.11 WATER AND IRRIGATION	351
5.2.12 TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT	356
5.2.13 DEPARTMENT OF GENDER, YOUTHS SPORTS AND CULTURE.....	357
5.2.15 NYAMIRA MUNICIPALITY	359
5.2.16COUNTY ATTORNEY	361
5.2.17 LIVESTOCK AND FISHERIES SERVICES	361
5.2.18KEROKA MUNICIPALITY	363
5.2.19 PUBLIC SERVICE MANAGEMENT	363
5.2.20 ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT	364
5.2.24 NYAMIRA WATER AND SANITATION COMPANY	365

LIST OF ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AIDS	Acquired Immune Deficiency Syndrome
BIR	Budget Implementation Report
CAPEX	Capital Expenditure
CBEF	County Budget and Economic Forum
CFSP	County Fiscal Strategy Paper
CGN	County Government of Nyamira
CIDP	County Integrated Development Plan
CIDP	County Integrated Development Plan
COB	Controller of Budget
ECDE	Early Childhood Development
ECM	Executive Committee Member
EPZ	Economic Processing Zone
FDI	Foreign Direct Investments
FY	Financial Year
GCP	Gross County Product
G-Pay	Government pay System
HR	Human Resource
HRM	Human Resource Management
ICT	Information and Communication Technology
IFMIS	Integrated Financial management Information System
IPPD	Integrated Personnel Payroll Database

KNBS	Kenya National Bureau of Statistics
KPI	Key Performance Indicator
LBDA	Lake Basin Development Authority
LVSWWDA	Lake Victoria South Water Works Development Agency
M&E	Monitoring and Evaluation
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NEMA	National Environment Management Agency
NGO	Non-Governmental Organization
NMTs	Non-Motorized Transport
OSR	Own Source Revenue
PFM	Public Finance Management
PSM	Public Service Management
SEZ	Special Economic Zone

CHAPTER ONE

1.0 INTRODUCTION

This section offers a brief summary of the County, outlining its background along with an overview of the Budget Implementation Report, which covers its goals, importance, and the legal guidelines that govern its execution.

1.1 BACKGROUND INFORMATION

1.1.1 County Overview

Nyamira County, located in the western region of Kenya, has experienced a series of administrative and boundary transformations since independence. During the 1970s, it operated as a division within the larger Kisii District before being elevated to district status in 1987 following its separation from Kisii District. Over time, its administrative and political structures continued to evolve. Prior to the advent of devolution, the area comprised three constituencies, five districts, 14 divisions, 38 locations, and 90 sub-locations. With the implementation of devolution under the 2010 Constitution in 2013, Nyamira became one of the country's 47 counties, leading to an increase in constituencies to four and the establishment of 20 electoral wards.

The County is predominantly inhabited by the Gusii community, while the northern and eastern regions exhibit greater ethnic diversity, with the presence of the Luo and Kipsigis communities respectively. These groups constitute minorities within the County, with the Luo recognized as a marginalized community. The Luo population is largely settled permanently in the area, whereas the Kipsigis are primarily transient traders. Within the Gusii community, there are two main sub-clans that is: the Abagirango and the Abagetutu where each of them is further subdivided into smaller clan units extending to extended and nuclear family structures.

Nyamira County is a member of the Lake Region Economic Bloc (LREB), a regional development consortium comprising 14 counties: Bungoma, Busia, Homa Bay, Kakamega, Kisii, Kisumu, Migori, Nyamira, Siaya, Vihiga, Nandi, Bomet, Trans Nzoia, and Kericho. The Bloc aims to strengthen inter-county collaboration by leveraging shared development priorities

and regional comparative advantages, with a strategic focus on promoting inclusive socio-economic growth across member counties.

In addition, the County benefits from regional interventions undertaken by agencies such as the Lake Basin Development Authority (LBDA) and the Lake Victoria South Water Works Development Agency (LVSWWDA). These institutions coordinate multi-county initiatives in infrastructure development, water supply, and natural resource management across counties including Bomet, Homa Bay, Kericho, Kisii, Migori, Nyamira, Kisumu, and Siaya, thereby enhancing service delivery and regional development outcomes.

Beyond formal regional frameworks, Nyamira maintains strong inter-county linkages that foster socio-economic integration. Along its border with Homa Bay County, particularly in the Rachuonyo area, inter-ethnic marriages in locations such as Miruka and Nyamusi have promoted peaceful coexistence and cultural cohesion. Cross-border markets including Miruka, Chebilat, and Keroka situated near the boundaries with Homa Bay, Bomet, and Kisii counties respectively, serve as vital commercial centres that facilitate trade and stimulate local economic activity.

Furthermore, shared tea-growing zones between Nyamira and Kericho County have contributed significantly to the regional economy. These areas have generated employment opportunities through tea processing and related agro-industrial activities, while also supporting livelihoods within the surrounding communities.

1.1.2 County Position and size

Nyamira County ranks as one of Kenya's forty-seven counties. It shares its borders with Homa Bay County to the north, Kisii County to the west, Bomet County to the east, Kericho County to the northeast, and touches a small section of Narok County to the south. Covering a total area of roughly 897.3 square kilometers, the county sits between latitudes 0°30' and 0°45' south and longitudes 34°45' and 35°00' east. Nyamira County does not border any other country and features no major inland water bodies.

1.1.3 Physical and Natural Conditions

Nyamira County is characterized by a predominantly hilly terrain as part of the Gusii Highlands. Key physical features include the Kiabonyoru, Nyabisimba, Nkoora, and Kemasare hills, as well as the Manga Ridge. The County's topography comprises two major zones at altitudes ranging from 1,250 to 2,100 meters above sea level. The lower areas consist of wetlands and valleys, while the upper regions are largely hilly. The high-altitude favors tea cultivation, making tea the County's leading cash crop and a key income earner.

Several permanent rivers and streams traverse the County, including the Sondu, Eaka, Kijauri, Kemera, Charachani, Gucha (Kuja), Bisembe, Mogonga, Chirichiro, Ramacha, and Egesagane. These rivers and their tributaries drain into Lake Victoria. River Eaka serves as the intake point for Nyamira's main water supply system, while River Sondu holds great potential for hydroelectric power generation, which could significantly boost the County's economic growth if harnessed. However, declining water levels caused by environmental degradation, poor farming practices, and the planting of blue gum trees along riverbanks have negatively affected water resources.

The dominant soil type in Nyamira County is red volcanic soil (Nitosols), which is deep, fertile, and well-drained, covering approximately 85% of the County. The remaining 15% consists of soils found in swampy valley areas, which are particularly suitable for brick-making. Although the red volcanic soils are excellent for agriculture, they present challenges for construction and road maintenance due to their physical properties.

The County is divided into two agro-ecological zones: the highland zone (LH1 and LH2), which covers approximately 82% of the County, and the upper midland zone (UM1, UM2, and UM3), making up 18%. Although the County has lush vegetation, it lacks gazetted forests. Tree covers mainly results from agro-forestry practices, but population pressure has led to encroachment on hilltops. Current conservation efforts aim to gazette hilltops and expand forest cover to promote sustainable timber and fuel production, improve livelihoods, and reduce poverty. The promotion of grevillea trees is encouraged as they offer greater benefits to farmers compared to blue gums.

1.1.4 Administrative and Political Units

The 2010 Constitution of Kenya serves as the framework for setting up both the National and County governments. From an administrative perspective, Nyamira County comprises five sub-counties. Within the national government framework, it is organized into 14 divisions, 53 locations, 115 sub-locations, and 1,555 villages, whereas the County Government delivers its functions through 20 wards.

Politically, Nyamira County functions as a single electoral entity governed by an elected Governor and Deputy Governor who head the County Executive. On the national front, the county is represented by six elected officials: four constituency Members of Parliament, one Senator, and one Woman Representative. Furthermore, local legislative representation consists of a Member of the County Assembly (MCA) for each of the 20 electoral wards.

1.1.5 Demographic Features

Drawing from the 2019 Population and Housing Census data, Nyamira County experiences an estimated yearly population growth rate of approximately 1.2 percent, sitting lower than the 2.2 percent national average. As a result, the county's population at the start of the planning period in 2022 was estimated at 653,515, consisting of 317,109 males and 336,407 females. Reaching the plan's midterm in 2025, the population is anticipated to rise to 665,477, distributed as 321,014 males and 344,463 females. By the conclusion of this planning cycle, the population is forecasted to hit 672,337, comprising 323,301 males and 349,035 females.

1.2 THE BUDGET IMPLEMENTATION REPORT AT A GLANCE

1.2.1 Objective of the Budget Implementation Report

The objective of the Fourth Quarter Budget Implementation Report is to assess the County's financial and non-financial performance during the reporting period and provide an evidence-based basis for reviewing overall budget execution. The report supports informed analysis for the County Review Outlook Paper by examining adherence to fiscal responsibility principles. It details revenue performance, expenditure by programmes and economic classifications,

programme outputs achieved, and the implementation status of development and capital projects planned for the financial year.

1.2.2 Significance of the Budget Implementation Report

The Budget Implementation Report provides the County Government with a platform to present accurate and reliable information on its financial and non-financial performance. The report forms the basis for forecasting by incorporating prevailing local and national economic conditions and assessing their implications for future revenue projections. In addition, it supports the determination of preliminary sector ceilings through a comprehensive evaluation of revenue performance.

1.2.3 Legal Basis for the Fourth Quarter Budget Implementation Report 2025/2026

The Budget Implementation Report (BIR) is prepared in accordance with Section 166 of the Public

Finance Management (PFM) Act 2012 which states that;

- 1) An accounting officer for a county government entity shall prepare a report for each quarter of the financial year in respect of the entity.
- 2) In preparing a quarterly report for a county government entity, the accounting officer shall Ensure that the report:
 - (a) Contains information on the financial and non-financial performance of the entity; and
 - (b) Is in a form determined by the Accounting Standards Board.
- 3) Not later than fifteen days after the end of each quarter, the accounting officer shall submit the quarterly report to the County Treasury.
- 4) Not later than one month after the end of each quarter, the County Treasury shall:

- (a) Consolidate the quarterly reports and submit them to the county assembly;
 - (b) Deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation; and
 - (c) Publish and publicize them.
- 5) In the case of an entity that is a county corporation, the accounting officer for the corporation shall also submit a copy of the quarterly report to the County Executive Committee member Responsible for the corporation, who, upon approving it, shall submit a copy to the County Treasury.

CHAPTER TWO

2.0 INTRODUCTION

This Chapter explains in detail the Departmental background information, vision and mission, Stakeholders and their roles, and challenges encountered by the departments during the Implementation of the Program Based Budget for the FY 2025/2026.

2.1 DEPARTMENTAL BACKGROUND INFORMATION, VISION AND MISSION, STAKEHOLDERS AND THEIR ROLES AND CHALLENGES AND WAY FORWARD

2.1.1 COUNTY ASSEMBLY

2.1.2 THE COUNTY EXECUTIVE

a) Background information

The office of the Governor is the central unit of governance at the County level. Headed by H.E the Governor. The unit comprises of the governor's office, the Deputy Governor's office and the county Secretary's office. It is in this office that crucial crosscutting services like political, legal and political advisories, legal services and Governor's press unit are anchored. Basically, the Office of the Governor offers general administrative services to the entire county organs. It is well linked to Human Resource, County Executive Committee Members, County Secretary, and information, with the Governor in charge of all county endeavors. The current Office of the Governor was constituted in 2013 upon assumption of Office of H.E the Governor under articles 180 and 182 of the constitution of Kenya 2010 and Sections 30 and 31 of the County Governments Act.

b) Vision and Mission

Vision

Improved quality of lives for all.

Mission

To ensure robust policy formulation, good governance and quality service delivery culture for prosperity of the citizenry.

c) Stakeholders and their roles

Stakeholder	Role
National Government	Policy development and disbursement of financial resources
Donor agencies, development partners and NGOs	Resource provision and technical trainings support
Community	Participation in development activities
County Assembly	Legislation, oversight and representation
Commission on Revenue Allocation	Resource allocation between the two levels of government
Office of the Controller of Budget	Enforcing planning and Budgeting processes

d) Challenges and way forward in implementing the Budget

Delayed exchequer releases	The county to ensure compliance with the disbursement requirements
Lack of training opportunities	Continuous capacity building is vital for performance management
Lack of proper health insurance	Need for proper and working health insurance

Inadequate working tools and equipment	Enough budget for working tools
Inadequate funding	There is need to engage more collaborations/ agreements to inject more resources to the county
Inadequate office space	Priority to be put on the ongoing office construction.
Inadequate stationery	Budget for enough stationery
Inhabitable ladies' washrooms	Correction of water system and sanitation equipment (Rentokil)
Demoted staff	Demotions should be negotiated and reviewed

2.1.3 DEPARTMENT OF FINANCE AND ACCOUNTING SERVICES

a) Background Information

The Department plays a vital role in the County Government of Nyamira, ensuring effective management of financial resources and the establishment of strong accounting practices. Established under the Public Finance Management Act, it oversees fiscal policies, budget formulation, and the implementation of financial regulations. Its core mission is to promote transparency, accountability, and efficiency in managing public funds, which is achieved through rigorous financial planning, accurate record keeping, and timely reporting. By adhering to national and county financial regulations, the department fosters fiscal discipline and good governance.

Key functions include budget preparation and implementation, ensuring that resources are allocated effectively to meet community needs. Financial reporting and auditing are also critical, with the preparation of statements and reports, along with facilitating both internal and external audits to enhance accountability. Revenue collection and management are focused on developing strategies to increase tax collection and other income streams, supporting county development initiatives. Additionally, financial advisory services are provided to other county departments, offering guidance on financial practices, budgeting, expenditure control, and compliance with financial policies. Capacity-building efforts further enhance the skills of county staff through training and development programs in financial management.

The department is committed to promoting sustainable economic growth in Nyamira County by managing financial resources responsibly, with the goal of benefiting all residents. Through its efforts, it seeks to create a transparent financial environment that supports the county's development goals and enhances the quality of life for its citizens.

b) Vision and Mission

Vision

To be a leading county in financial resource management

Mission

To provide leadership in financial resource management for quality service delivery.

c) Stakeholders and Their Roles

STAKEHOLDER	ASSISTANCE TO THE DEPARTMENT
County Assembly	Consideration, guidance and approval of various planning, budgeting and resource mobilization documents
The Public	Involvement in public participation and feedback mechanisms in all the departmental undertakings
Statutory bodies NSSF, NHIF, KRA, NITA	Ensure compliance in various contributions and employee compensations
Kenya School of Government	Trainings and capacity building the departmental staff
External Auditors	Ensure annual statutory audit and risk assessments
National government	Allocation and disbursement of financial resources Provide policy framework for implementation of Development programmes Provide legislation for effective operation of the department Provide training and capacity building services through the National Treasury

Government Agencies e.g. PPRA, COB, CRA, EACC, ICTA	Provide guidance and training on statutory requirements
Professional bodies e.g ICPAK, IIA, IEA, CSK, KISM, CIPS	Provide professional guidance, training and certification of departmental staff
NGOs donors and development partners e.g. WORLD BANK, ADB, AHADI,	Partner with department on development programmes Provide foreign direct investment Facilitating public forums on development issues Capacity building and training of the department staff
Civil society	Whistle blowing – checks and controls
Media and press	Provide information to the public on matters relating to public finance and procurement
Business community	Provision of revenue sources
Suppliers and contractors	Provision of goods, services and works

d) Challenges and Way Forward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staffs and train them on budget execution
Centralization of the County Treasury	Decentralize County Treasury services to the departments and sub-counties
Limited involvement of the community in development	Actively involve the community in the management of the projects and programmes

activity	
Delays in preparation of the cash flow projections and procurement plans	Treasury to ensure timely preparation and submission of the said plans

2.1.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES

SERVICES (CROP DEVELOPMENT)

a) Background Information

The agricultural sector contributes about 80% of Nyamira County's Gross Domestic Product (GDP) and employs a substantive labor force. Agriculture plays an important role in county's socio-economic development and contribute towards household food, income and nutritional security. It is also crucial for social exchange during payment of bride price, fines and gifts to strengthen kinship ties.

Agricultural sector has the potential to provide adequate supply of products and by-products to meet domestic and industrial needs and generate surplus for export. This sector therefore can significantly contribute to food security, employment creation, poverty reduction, and reduced pressure on crop production.

b) Vision and mission

Vision

The vision of the department is *“A secure and wealthy county anchored by an innovative, commercially oriented and competitive Agriculture sector.”*

Mission

The mission is *“To improve livelihood of the County residents and ensure food security through creation of an enabling environment and ensuring sustainable natural resource management.”*

c) Stakeholders and their roles in implementing of the budget

Name of the stakeholder	Contributions/roles to the sector
Nyamira North Women Sacco	Mobilize local vegetable women farmers to bulk and sell vegetables, offer a savings and credit scheme for women farmers
AFA	Training of farmers on coffee marketing
	Inspection and registration of nurseries
	Surveillance on pests and diseases
JICA	Farmers and staff trainings
NCPB	Collaboration in attaining the last mile in subsidized inputs deliveries
Catholic relief services	Training of farmers
	Provision of agricultural materials
Community Driven Development Committee (CDDC)	Help in prioritization and championing of community development, Monitor the implementation of funded community projects, Lobby for development projects within the communities.
FAO	Financial support to 3 farmer groups in Borabu sub county
	Provided training of enumerators in County Profiling and Mapping of Farmer
Ministry of Agriculture HQ	Training on surveillance and management of migratory and invasive pests and diseases
	Provide financial support during County Profiling and Mapping of Farmer
	Provided training of farmers, stakeholders and supervisors County Profiling and Mapping of Farmer
Dept of Environment (Directorate of Climate Change)	Development of County Climate Change Risk Assessment Report
	Public participation fora on climate change in 20 wards
Dept. of trade, cooperative and	The department is very instrumental in registration of

enterprise development	cooperatives and Saccos
	Capacity building of new formed Saccos
ISF	Support Community Driven Projects
Limington Africa	Support of various activities like field days, demonstrations and exhibitions.
Yala Africa	Provided farmers with fertilizers
Kentegra	mobilize farmers to undertake pyrethrum farming
Practical Action	Training of youth in regenerative agriculture
Solidaridad East and Central Africa	Training of farmers on enhancing productivity of coffee, setting up of coffee seedlings nurseries at 5 coffee societies

d) Departmental challenges on budget implementation and way forward

No	Challenges/milestones	Way forward
1	Inadequate funding	There is need to increase funding for departmental operations and new projects financing
2	Inadequate means of transport means at the County and Sub County Levels	Need to purchase motor vehicles for officers at the County and Sub County levels for activities follow ups. There is urgent need to repair and maintain existing serviceable vehicles & motor bikes
3	Inadequate capacity building of public extension service providers.	Need of trainings and capacity building to the extension officers on the new technologies
4	Inadequate office space at County, Sub- counties and wards	Need for the construction of more offices at ward and sub counties
5	Effects of climatic Changes due to Global warming	Need for the capacity building of farmers on the risks involved and environmental conservation warming leading to unpredictable weather patterns

No	Challenges/milestones	Way forward
6	Delayed procurement process	Need to start procurement process in time and make the process efficient

2.1.5 DEPARTMENT OF ENVIRONMENT, CLIMATE CHANGE, ENERGY, NATURAL RESOURCES AND MINING

a) Background information

This report highlights the annual progress made in the financial year 2025/2026, anchored against the background of the Nyamira County Integrated Development Plan (CIDP 2023-2027), the departmental Strategic Plan and annual development/work plan 2026/2027. Through collaborated initiatives and efforts from various stakeholders, the Department was able to overcome several challenges while ensuring the achievements of the Nyamira CIDP targets as well as fulfilling the aspirations of the national development blueprint, the Kenya Vision 2030.

b) Vision and mission

Vision

To be a leading county in the sustainable management, utilization and conservation of the environment, mining, natural resources and measures to climate change.

Mission

To enhance conservation and sustainable management of environment, mining and allied natural resources for socio economic development

c) STAKEHOLDERS AND THEIR ROLES

Name of stakeholder	Role
Government (National / County - Ministry of Environment, Water and natural resources, Ministry of lands, housing and urban development)	Provision of technical support and policy guidelines, financial resources, sector service provision (environmental management, water services, housing, spatial planning, forestry, health, public infrastructure, social services, education among others)
Donor agencies (ADB, Kfw, USAID)	Finance and technical support, capacity building
Financial institutions (Banks, micro-enterprises)	Credit facilities, direct project financing, capacity building
Research institutions (e.g. KIRDI, KEFRI, KARI, NCST, UNIVERSITIES, KEWI)	Development and promotion of new technologies and research
NGOs (World Vision Kenya, KEWASNET)	Advocacy, Capacity building, resource provision and promotion of appropriate technologies
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Development Partners (UNEP, UN Habitat, Shelter Afrique, UNFCCC,)	Financing schemes, technical support, policy guide and capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment.

d} CHALLENGES AND WAY FORWARD

Challenges / Constraints	Way forward
Inadequate funding;	Mobilize more resources from partners-

• Environmental degradation; • Lack of local ownership for the projects, • Planting of blue gum trees at river / stream banks, water catchments and springs. • illegal abstraction and resource catchment encroachment • Inadequate baseline data and information on KPI, • Poor storage; • Inadequate skills and staff shortages, financial constraints • Delay in payment of contractors thus hindering project completion rate • Political incitement • Frequent supplementary budgets	NGOs, private sector; • Community sensitization against encroachment in water catchments; • Protect more springs, rehabilitate, and expand existing water facilities. • Policy formulation • Promote and use appropriate technologies • Improved management. • Prompt payment of contractors to avoid litigation in future • Carry out baseline survey to identify number of households with access to safe water • Increase water coverage in the rural areas • Limit number of supplementary budgets to enable departments plan properly
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2.1.6 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

a) Departmental background information.

Education sector was established in 2013 with three Programs namely Administration & Human Resource, Early Childhood Development Education and Vocational Training under County Governments while Primary, Secondary and Tertiary Institutions were left under National Government. Both governments work hand in hand to ensure education is able to achieve their collective goals. The sector derives its mandate from the Constitution of Kenya, Chapter Four Articles 43, 53, 54, 55, 56, 57, and 59 which have provisions on children's rights to free and compulsory basic education including quality services and access to education institutions and facilities for persons with disabilities that are integrated into society, provisions on access for youth to relevant education and training; access to employment; participation and representation of minorities and marginalized groups, promote gender equality and equity and facilitate gender mainstreaming in education sector.

b) Vision and Mission

Vision

To be a lead County in the provision of Education, Vocational Training and Entrepreneurial skills for sustainable development

Mission

To provide, promote and coordinate quality Education and Vocational Training skills for creativity, innovation and development.

c) Stakeholders and their contribution in implementing the budget

Name of stakeholder	Contributions to the sector
MOEST	Provide personnel, funds for FPE, FDSE, SYPT, TOOLS AND EQUIPMENT, ECDE grant, VP Grants.
Bi-lateral, Multilateral Development partners	Build and strengthen linkages and collaboration, mobilize resources.
Private sector e.g. Equity Bank,	Provision of support, sponsorships to needy cases
Devolved funds – CDF, others	Funding construction of classrooms, labs, sanitation facilities, and admin blocks.
KICD	Development of curriculum and research
BOM	Enhance effective institutional management
Media society.	Objective reporting and advocacy, audio visual programmes
CBOs	Provision of Moral and spiritual guidance, early education and infrastructure.
Community/ Parents	Provide learners, physical facilities and funds, land, protective environment and safeguard children's rights.
Political class	Advocacy, resources
MOH	Primary health care, growth monitoring promotion, sanitation, nutrition, and safety, community mobilization on health issues.
Public works	Approval of sites and building plans and supervision of projects
Ministry of interior and National coordination	Education awareness to the public on improving access, retention and transition and completion
Water services	Provision of safe and clean drinking water.
Teacher service commission	Registration of teachers,
KNUT and KUPPET	Advocacy on teacher's welfare
Sponsors	Spiritual growth and guidance
KESSHA and KEPSHA	Support co-curricular activities and INSETS

KNEC	Summative evaluation and assessment, certification
Council of Governors (COG)	Capacity Building Interfacing with National Government and development partners, as well as guiding standards.
Other government ministries e.g. Ministry of Environment, Energy, Agriculture, etc.	Multi-disciplinary linkages, tree planting, environmental conservation
CDTF.	Provide grants for the construction of the classrooms.
Adult education department.	Provide literacy and continuing education.
No One out	Training on leadership and governance programs
TVETA	Registration, licensing, and accreditation of training programs, institutions, and trainers.
CPF	Pensions and training support to staff.
Lap fund	Pension,
Helen Keller International	Support towards ECDE feeding program policy development.
KMET	Nurturing care for ECD

d) Departmental challenges and way forward in implementing the budget 2025/2026

Challenges	Way forward
Over stated target	Single business permit is invoiced by the department of trade thus from the next financial the revenue stream has been moved to department of trade

	The Enforcement Act has now been put in place.
Delayed exchequer releases	The Council of Governors to ensure compliance with the disbursement requirements
Inadequate Staffing	Employ enough staff in both ECDE and VTC centers
Inadequate continuous re-skills and capacity	Continuous Upskilling and Capacity Building due to frequent changes in ECDE Curriculum and introduction of Competency Based Education and Training (CBET) under TVET- Curriculum Development, Assessment and Certification Council (CDACC)
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and Programmers in both ECDE and VTC

2.1.7 DEPARTMENT OF HEALTH SERVICES (MEDICAL SERVICES)

a) Departmental Background information.

The sessional paper No.6 of the Kenya health policy (2012-2030) mandates the sector with the following functions;

- Provide essential healthcare
- Halt and reverse the burden of non-communicable diseases
- Reduce the burden of violence and injuries
- Minimize exposure to health risk factors
- Strengthen collaboration with sector providers

b) Vision and Mission

Sector Vision

A healthy and productive county with equitable access to quality health care.

Sector Mission

To provide quality health services for the socio-economic development of the people of Nyamira County.

c) Stakeholders and their contributions in implementing the budget

S/No.	Stakeholders	Role in Implementation of the CIDP
1.	County Executive Committee	Policy formulation and implementation of sector plans.
2.	County Assembly	Legislation and oversight of projects and their implementation.
3.	County Government Departments	Executives of various functions are mandated under Schedule 4 of COK 2010
4.	County Planning Unit	Budgeting, planning, and implementing programs and budgets.
5.	Office of the County Commissioner	Coordination of the national government functions at the county level.
6.	National Planning Office at the county	Financial and technical support
7.	Other National Government Departments and Agencies in the county	A link to the national government to ensure both the county and national government agendas are aligned.
8.	Development Partners	Entering into PPP to ensure achievement of development.
9.	Civil Society Organizations	Whistleblowers and educating the public.
10.	Private Sector	Complementing the county government and addressing dynamics.

d) Departmental challenges and Way forward in implementing the budget

CHALLENGES/MILESTONES	WAY FORWARD AND RECOMMENDATIONS
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A shortage of health specialists especially oncologists has hampered access to specialist health services leading to more expenditure on referrals	Provide opportunities for training of Medical officers.
Financing for service delivery especially medical supplies was inadequate affecting service delivery and revenue collection	Budget allocation for medical commodities should be voted separately from the operations and maintenance
Stock-outs for essential medicines and non-pharmaceuticals were still a challenge during the reporting period	Lobby for adequate budgetary support to enable upward revision of drawing rights for the health facilities to improve commodity security
Some health facilities that were structurally completed could not be operationalized	Budgetary support for equipping completed facilities
Staff promotions and re-designation were delayed due to inadequate financing	Lobby for resources and work with concerned teams to ensure staff promotions and re-designation are done
Brain drain resulting from trained and experienced staff moving out	Come up with staff retention strategies

2.1.8 DEPARTMENT OF LANDS HOUSING PHYSICAL PLANNING AND URBAN DEVELOPMENT

a) Background information

The Department of Land, Physical Planning, Housing and Urban Development is the main county institution charged with the responsibility of ensuring proper land administration and management, human settlement, housing, urban development within the county. It comprises

four directorates Namely; General administration and support services, physical planning and survey services, housing and urban development and land management and support service

b) Vision and mission

Vision

To be an epitome of excellence in delivery of devolution services

Mission

To improve the socio-economic well- being of the people of Nyamira County through formulation and implementation of development initiatives from the grass roots.

c) Roles of stakeholders and their contributions in implementing of the budget

Stakeholder	Roles
National Government/County Government	• Policy guidance and technical support • Formulation of conducive laws and training on management skills, Enforcement of laws Resource provision
Community	• Provide land to construct facilities • Actively support the community strategies through active public participation; • To actively participate in and contribute to the provision of facilities through cost sharing • Active participation in prioritization of projects and provide information on planning issues • Engage in conservation of environmentally fragile areas
Other Government Departments (NEMA)	• Identification of facilities to be provided for in the plans • Participate in decision making on issues affecting the sector and Plan implementation
County Assembly	• Legislation
Development Partners and	• Inject new resources in form of credit, grants and material Support training and capacity building

Organizations (UN-Habitat, Shelter Afrique, Sida, World Bank)	KUSP (Kenya Urban Support Programme) – Urban Development Grant and Urban Institutional Grant
Civil Society Organizations	• Creation of awareness on rights and privileges of the public • Management and promotion of good governance through advocacy of the rights of the minority and farmers. • Construction of facilities • Capacity Building
Kenya National Bureau of Statistics (KNBS)	• Collection and dissemination of consumable data for planning purposes • Validation of statistical data • Research on areas of concern
Private Sector	• Partners in service provision • Promotion of private enterprises and competition and supplement government effort through PPP • Formulation of priorities
Service Providers	• Timely provision of quality supplies and contracted services
Banks and Non-Bank financial institutions	• Provision of mortgages • Provision of housing development and infrastructure loans
Academic / research institutions	• Participating in collaborative research on appropriate building materials and financing models • Partnerships and collaboration of research and preparation of development plans • Quality control and technical capacity strengthening

National Land Commission	• Oversight role in the management of public land in Counties
National Climate Change Council	• Mainstreaming the climate change agenda • Networking and capacity building on matters of climate change and climate resilience

d) Departmental challenges and Way forward in implementing the budget.

Challenges/ milestone	Way forward
Inadequate staff	More staffs to be employed
Budget cut off for construction of Nyamira Headquarters	Enough funds to be allocated for its completion
Inadequate finances especially in carrying out major projects such as housing projects and development plans	Enough budget to be allocated

2.1.9 DEPARTMENT OF WATER SANITATION AND IRRIGATION

a) Departmental Background Information

This report highlights the annual progress made in the financial year 2025/2026 . It is anchored against the background of the Nyamira County Integrated Development Plan (CIDP 2022-2027), the departmental Strategic Plan and annual development/work plan 2026/2027. Through collaborated initiatives and efforts from various stakeholders, the Department was able to overcome several challenges while ensuring the achievements of the Nyamira CIDP targets as well as fulfilling the aspirations of the national development blueprint, the Kenya Vision 2030.

b) Vision and Mission

Vision

To be a leading county in the sustainable management, utilization and conservation of water, natural resources

Mission

To enhance conservation and sustainable management of water and allied natural resources for socio economic development.

c) Stakeholders

Stakeholder	Contributions to the sector
Government (National / County - Ministry of Environment, Water and natural resources, Ministry of lands, housing and urban development)	Provision of technical support and policy guidelines, financial resources, sector service provision (environmental management, water services, housing, spatial planning, forestry, health, public infrastructure, social services, education among others)
Donor agencies (ADB, Kfw, USAID)	Finance and technical support, capacity building
Government Agencies (Water Services Trust Fund (WSTF), Lake Victoria South Water Works Development Agency (LVSWWDA), Water Resources Authority (WRA), National Water Harvesting Authority NWAHA, Water Service Regulatory Board WASREB, Water Appeals Tribunal WAT)	Project implementation, financial support, capacity building, regulation, appeals
Financial institutions (Banks, micro-enterprises)	Credit facilities, direct project financing, capacity building

Research institutions (e.g. KIRDI, KEFRI, KARI, NCST, UNIVERSITIES, KEWI)	Development and promotion of new technologies and research
NGOs (World Vision Kenya, KEWASNET)	Advocacy, Capacity building, resource provision and promotion of appropriate technologies
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Development Partners (UNEP, UN Habitat, Shelter Afrique, UNFCCC,)	Financing schemes, technical support, policy guide and capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment.
World Bank through Financing Locally Led Climate Act Programme (FLLoCA) and KFW	Institution support and technical support, capacity building and green projects.

d) Departmental Challenges and Way forward in implementing the budget

Challenges	Way forward
• Inadequate funding; • Encroachment of water catchments. • Lack of local ownership for the projects	• Mobilize more resources from partners-NGOs, water service provider, private sector; • Community sensitization against

Challenges	Way forward
• Planting of blue gum trees at river / stream banks, water catchments and springs. • Existing water supplies systems are overstretched and cannot supply enough water for the increasing population. • Supply of piped water is limited to few market centers. • Illegal abstraction and resource catchment encroachment • Ineffective planning including rates of access to water resources. • Poor storage. • Inadequate skills and staff shortages, financial constraints. • Continued degradation of the water catchment areas. • Delay in payment of contractors thus hindering project completion rate. • Political incitement. • Frequent supplementary budgets.	encroachment in water catchments; • Protect more springs, rehabilitate, and expand existing water facilities. • Policy formulation. • Promote and use appropriate technologies • Improved management. • Community Participation in the management of water resources through formulation of Water Users Association (WUAs) and collaborate with WARMA to form WRUAs for catchment protection. • Prompt payment of contractors to avoid litigation in future • Carry out baseline survey to identify number of households with access to safe water. • Carry out comprehensive rehabilitation of existing water works to increase water production • Increase water coverage in the rural areas. • Collaborate with other stakeholders for resource mobilization to fund water supplies.

Challenges	Way forward
	• Limit number of supplementary budgets to enable departments plan properly.

2.1.10 DEPARTMENT OF TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER MANAGEMENT

a) Background Information

At the heart of the county's prosperity lies its intricate network of roads, a vital conduit that fuels economic growth, fosters social connections, and ensures access to essential services for its residents. The county relies on its road network to facilitate economic growth, social connectivity, and access to essential services for its residents.

The broader mandate of the department is planning, development, maintenance, and management of the county's transportation infrastructure, public works projects, and disaster preparedness and response. It also plays a pivotal role in enhancing the county's overall development and ensuring the safety and well-being of its residents.

The county's roads connect various towns, rural areas, and agricultural hubs, making them essential for economic activities such as trade, agriculture, and access to social amenities like schools and health facilities. The main highways linking towns like Nyamira, Keroka, and Ikonge serve as key arteries for movement and commerce, linking the county to neighboring regions. The road infrastructure comprises tarmacked roads, gravel roads, and earth roads.

The tarmacked roads are predominantly managed by the Kenya National Highways Authority (KeNHA) as part of the national road network, facilitating movement to and from larger

commercial centers. Meanwhile, the County Government of Nyamira oversees the maintenance and improvement of feeder and rural roads. These rural roads are particularly vital for connecting farming communities to markets, thereby supporting the county's predominantly agricultural economy

Over the past decade, the county government has intensified efforts to improve and expand the road network under its mandate. The County Integrated Development Plan (CIDP) 2018-2022 and various sectoral development strategies have identified road infrastructure as a priority area. Projects have included the rehabilitation and upgrading of key rural access roads to all-weather standards, improving connectivity in areas prone to poor access due to heavy rainfall and soil erosion. These developments are aimed at boosting trade, improving access to essential services, and enhancing the general quality of life for residents. Despite these initiatives, challenges persist, including limited funding, technical capacity constraints, and adverse weather conditions that often result in damaged or eroded roads. The hilly terrain and high rainfall intensity in Nyamira further complicate road maintenance efforts. To mitigate these issues, the county has explored partnerships with the national government and development partners to secure funding and technical assistance. The focus has been on constructing more durable roads, employing better drainage solutions, and ensuring that roads are regularly maintained to prevent deterioration.

The county Government of Nyamira has a total road network of 1,574.59 km of classified & unclassified roads distributed across the four constituencies as follows.

b) Vision and Mission

- Vision: The Department of Transport, Roads and Public Works envisages “a country with a reliable transport system and state-of-the-art public works for improved quality of life”.
- Mission Statement: It is committed to providing efficient and high-quality transport systems, road infrastructure, and public works through environmentally friendly and cost-effective construction, maintenance, and management for socio-economic development

c) Stakeholders and their Contributions in the Implementation of the CIDP

Stakeholder	Role / Contributions to the Sector
County Public Service Board (CPSB)	Provision of HRs to HRD
Professional Regulatory bodies e.g.EBK, BORAQS, IEK	Gives the department qualified technical personnel
National Environmental Management Authority (NEMA)	Takes care of the environmental impacts of the project before implementation
KeRRA, KURA & KeNHA	Take care of the construction and maintenance of classified urban and national roads within the county
Kenya Roads Board (KRB)	Optimal Utilization of resources for a sustainable Road Network
National Transport and Safety Authority (NTSA)	Minimizing road traffic accidents and loss of lives
Ethics and Anti-Corruption Commission (EACC)	Fight corruption in public offices
Community	Help in identification and monitoring implementation of projects

d) Challenges and Way Forward

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staff on the IFMIS, provision of enough infrastructure, and enhancement of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote book controls

Low revenue collection	Put in place mechanisms like proper enforcement, automation, restructuring of revenue controls, mapping the revenue sources, and enactment of relevant legislations to enforce the Finance Act
Delayed exchequer releases	The County is to ensure compliance with the disbursement requirements
Inadequate capacity and skills	Employ enough staff and train them on budget execution
Weak Monitoring and Evaluation Systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and programmes
Delays in the preparation of the cash flow projections and procurement plans	Treasury to ensure the timely preparation and submission of the said plans

2.1.11 DEPARTMENT OF TRADE, INDUSTRY, TOURISM AND CO-OPERATIVE DEVELOPMENT

a) Background Information

This Sector consists of Trade, Tourism, Industry and Cooperative Development. The Sector's commitment is to deliver quality services to the private and public sectors, which is the engine of economic growth and development. The Sector is expected to accelerate economic growth and

development through resource mobilization, conducive trading environment, fair trade practices / Consumer protection and value addition.

b) Vision and Mission

Vision

A nationally and globally competitive county economy with sustainable and equitable socio-economic development through promotion of trade, investment and enterprise development

Mission

To promote, co-ordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing, investing and entrepreneuring economy.

c) Stakeholders and their contributions in implementing of the budget

S/N	Stakeholder	Interest in the sector	Roles
1	The National Government	Expanded employment opportunities, poverty reduction and overall contribution to national development	Policy & legislative support, Provision of basic infrastructure and utilities (roads, electricity, water, security and overall Enabling environment)
2	County Government	Expanded employment opportunities, poverty reduction, development of the County and overall contribution to national	Allocation of resources both land and financial, infrastructure development, conducive regulatory framework

S/N	Stakeholder	Interest in the sector	Roles
		development	
3	County Assembly	Orderly growth of the sector through enactment of county legislation and approval of budgets	Enactment of Legislation oversight roles
4	Insurance Companies	Selling their insurance products to the business community	Provision of insurance services for protection of businesses
5	Commercial Banks and other Financial Institutions	Information and data, Selling their products to the business community	Supplement business finances for traders
6	Cooperative Societies	Mobilization of savings	Bulky marketing of members produce and Lending to members
7	SASRA	Safeguard members funds	Regulate and Supervise Deposit taking SACCOs
8	Kenya National Bureau of Statistics (KNBS)	Collaboration and partnership on data collection	Support business sector through provision of required data
9	Kenya Bureau of Standards (KEBS)	Standardization of product quality.	Check on product quality, Facilitate development of product quality standards, registration and acquisition of

S/N	Stakeholder	Interest in the sector	Roles
			standard quality mark
10	National Security Agencies Kenya (Police, Administration Police)	Secure society and overall business environment	Enforce law and order
11	State corporations financing business (ICDC, KIE, YEF, WEF)	Overall Industrial development through provision of finances for growth	-Lending to business community -Capacity building
12	Private Sector Organization (KNCC&I Representatives, Business Organization)	Harmonized policies and regulatory frameworks, sustained synergy for social and economic growth, advocacy, networking with government	Partnership and collaboration, Provision of information
13	Civil Society Organizations	Information and data	Creates consumer rights awareness and protection Contributes to policy formulation and play oversight role in implementation process Capacity building and advocacy
14	Research and Development Institutions	Availability of data and information, collaboration on research and development programmes for MSEs	Delivery of results from research and development programmes for MSEs
15	Learning and Training	Up to date data and information on	Findings of research on MSEs,

S/N	Stakeholder	Interest in the sector	Roles
	Institutions and Universities	MSE sector, collaboration and partnership on research and training programmes, facilitate linkages with MSEs	technology transfer to MSEs, develop skills through internship programmes
16	Media	Citizen awareness	Dissemination of Government policies and Information, Public awareness creation, Play the role of watchdog.

d) Departmental Challenges and Way Forward in Budget Implementation

	CHALLENGES	WAY FORWARD
1	Inadequate funding	Upscale the budget
2	Delay of prerequisite policy/legislation	the department is in the process of completing the formulation of policies and drafting relevant legislation i.e. the co-operative policy, County co-operative law, co-operative development fund bill, Market development and management policy
3	Inadequate means of transport	Procure at least 2 vehicles
4	Inadequate weights and measures working standards	Facilitate the acquisition and calibration of the standards
5	Inadequate office spaces, furniture and ICT equipment	Allocate more offices and avail office space at sub-counties and provide budget for procuring furniture and ICT equipment
6	Inadequate weights and measures Tools and	Procure more working tools and testing equipment

	equipment	
7	Delayed Facilitation during field activities	Ensuring prompt facilitation

2.1.12 DEPARTMENT OF YOUTH, SPORTS, GENDER, CULTURE AND SOCIAL SERVICES

a) Background information.

The Department of Gender, Youth, Sports, Culture & Social Services is one of the county departments whose functions were devolved by the 2010 constitution of Kenya mainly to promote Culture, Sports and take care of special interest groups. In pursuit of these goals the department is guided by among other policy instruments, the constitution of Kenya on Gender issues and policies developed by the Department

In Nyamira County the department of gender, youth, sports and culture and social services is comprised of four directorates namely culture which is responsible for enhancing cultural practices and preservation of heritage, sports is responsible for identifying and nurturing of sports across the county, youths for championing their interests and also representation, and finally gender mainstreaming ensuring compliance with the two thirds gender rule across the county and social services through coming up with policies to protect the vulnerable groups like women children, youths and PWD

b) Vision and Mission.

Vision

To be the leading county in social development, having high levels of gender parity in all spheres of life

Mission

To empower the youth and vulnerable groups, promote culture and sports, and protect children while mainstreaming gender parity for sustainable socio-economic development.

c) Stakeholders and their contributions in implementing of the budget.

Sub-sectors	Name of stakeholder	Role
Youth Development	Financial institutions-Equity bank & KWFT,	Provision of credits, entrepreneurial skills to the youths before funding and monitor and evaluate individual or funded group projects.
	National & County Government departments-MoH, Ministry of Interior & National Coordination, Information, MoA, NEMA, Gender & social Development, Cooperative Department, Children Department,AGPO,YEF	Provision of personnel, technical support and financial resources. MoH provision of VCT services, registration of groups & conflict resolution, registration of youth Sacco's
	Sponsors/Business community/Private sector e.g. Kenya Chamber of Commerce & Industry	Provide necessary financial, Offer internship & apprenticeship, employment & business opportunities & enterprises
Sports Development	Sports associations e.g. FKF, AK	To identify, recruit raw sports talent and nurture them into high performance athletes
	National & County Government Departments	To allocate land and offer financial support for the development of sporting facilities
	Sponsors/Business community/Private sector e.g. Kenya Chamber of Commerce & Industry, Safaricom	Provide necessary funding for sports development
	County sports council	To mobilize funding for sports development programmes
Gender & Social Development	MYWO	Community mobilization and capacity building

	Community	Participation in project activities, ownership and sustainability
	NGOs ;CRS, CTWWC, KMET, ISF, ICS	Provision of resources and capacity building
	National & County Government departments- Ministry of Interior & National Coordination, Information, MoA, NEMA, Cooperative Department	Provision of personnel, technical support and financial resources
Children	National & County Government departments- Ministry of Interior & National Coordination, Information, MoA, NEMA, Cooperative Department	Provision of personnel, technical support and financial resources
	Community	Participation in project activities, ownership and sustainability
	Christian association and other Non-State actors	Provision of resources and capacity building
	Children	Participate in various activities.
Culture	National & County Government departments- Ministry of Interior & National Coordination, Information, National Museum Of Kenya, Unesco.	Provision of personnel, technical support and financial resources
	Non-State actors, Gusii council of elders, association herbalist,	Provision of resources and capacity building, Provision of artefacts/ material culture.
	Community	Participate in various activities.
	Media	Promotion of positive culture

Liquor licensing and control	NACADA, Liquor licensing committees, provincial administration, community, Business community,	They participate in sensitization and control activities
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d) Departmental challenges and Way forward in implementing the budget.

No	Challenges/milestones	Way forward
a.	Limited resources/funds	Enhanced partnership approach/model key for implementation of programmes
b.	Inadequate sports and cultural facilities and equipment	Enhancing partnership approach
c.	Continuing loss of indigenous knowledge and technology (Herbal knowledge)	Sensitization of the general public/community on the need to preserve indigenous knowledge
d.	Leadership wrangles and inexperience in Sports and Cultural groups/ organizations management	Sensitization of sports and cultural groups on the need for professionalism in running sports and cultural groups
e.	Poor prioritization of projects and activities	Set priorities according to the need and what affects the majority of the people
f.	There is still a challenge in ensuring affirmative action on procurement and employment (30% set aside for youth, women and PWDs)	The department should prioritize sensitization on relevant affirmative action to ensure the 30% rule is achieved both in procurement and employment within the county
g.	Project implementation delays due to land dispute	Ensure survey and beaconing of public land and ensure compensation of the affected people

2.1.13 NYAMIRA COUNTY PUBLIC SERVICE BOARD

a) Background Information

The Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 create the County Public Service Board. Its functions are articulated in Section 59 of County Government Act 2012. The County Public Service Board was established by the County Governments Act as a corporate body with perpetual succession and seal, can sue and be sued in its corporate name. The primary responsibility of the County Public Service Board is to build a strong County Public Service by attracting, retaining and developing a human resources capacity and institutional capability for effective and efficient social economic transformation.

b) Vision and Mission

Vision To be a responsive County Public Service Board

Mission Statement

To be a professional public service in sourcing and developing human capital for the County realize devolution goals and vision 2030

c) Stakeholders and their contributions in implementing the Budget

Stakeholder	Contributions/Roles to the Board
Kenya School of Government	Provides training and capacity building for County Public Service Board members, Board Secretariat staff and county staff.
Public Service Commission	Offers appellate services, technical guidance, and policy advisory support.

County Executive	Oversees policy formulation, administrative support, and budget implementation.
Citizens	Participate through public feedback, civic engagement forums, and advocacy; they are the primary beneficiaries of public services.
County Assembly	Provides legislative oversight, approves budgets, and ensures accountability in public resource use.
Industrial Court	Resolves labor disputes and offers arbitration services related to employment matters.
Salaries and Remuneration Commission (SRC)	Provides guidance on salaries, allowances, pensions, and gratuities for county public service employees.
Office of the Auditor-General	Conducts independent audits and ensures financial transparency and accountability.
Ethics and Anti-Corruption Commission (EACC)	Promotes ethics and integrity in the public service; investigates and prevents corruption
Ministry of Public Service	Provides policy direction on human resource management and development in the public sector.

d) Challenges and way forward in implementing the Budget

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural Challenges/gaps.	Capacity building for staff on IFMIS, improving infrastructure And network reliability to avoid financial delays.

Delayed exchequer releases	The County to ensure compliance with the disbursement Requirements
Inadequate training initiatives for the public officers	Ensure continuous trainings for employees to enhance service Delivery
Budget constraints	Ensure sufficient budget allocation aligned with board needs.
Reliance on national PSC policy documents	Domesticate and operationalize county-specific policy Frameworks.
Pending Bills	Prioritize clearance of pending bills to ensure financial Accountability and service continuity.
External Interference	Regular reporting and holding sessions with the different Stakeholders of the board to reduce conflicts.
Limited use of sustainable/green energy sources	Invest in solar power and other renewable energy solutions to reduce operational costs, promote environmental sustainability, and ensure uninterrupted power supply to board offices and Digital platforms.
Staff shortages in key departments	Recruit strategically to fill critical gaps and enhance service Delivery.

Inadequate ICT infrastructure	Upgrade systems and invest in ICT to support digital Transformation and e-governance.
Lack of performance management frameworks	Implement and monitor structured performance appraisal systems Aligned with national goals.
Inadequate data for workforce planning	Develop a reliable HR information system to support evidence- Based planning and reporting.
Delays in recruitment processes	Streamline recruitment procedures and automate workflows to Improve efficiency.
Insufficient office automation	Adopt e-filing, digitized payroll, and HR systems to enhance Productivity and transparency.

2.1.14 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

a) Background Information

The Department of Public Services Management Formerly Public Administration and Coordination of Decentralized Units (PACDU) was established by the Governors circular, No. 1/2015 and the Kenya Special Gazette Notice. The Governor's circular No. 1/2017 saw the renaming of the Department and it was re-named as Department of public service management. Establishment of the Department is in line with the fourth schedule as provided for in the Constitution of Kenya 2010. It is also in recognition of article 235, which provides for a

framework of uniform norms and standards for County Governments and in furtherance of the provisions of article 10 on the national values and principles of governance in public service.

It is also imperative to note that the establishment of this Department gives effect to the sections 50, 51, 52, and 53 of the County Government ACT 2012, which provides for decentralization of County Government functions to the village level.

The Department equally responds to the demands of article 33(1) and 35(1) of the constitution of Kenya 2010, on freedom and access to information in providing for and giving citizens the right to seek, receive or impart information.

The Department of Public Service Management comprises of six directorates namely;

- i. Human Resource Management and Development;
- ii. Administration and Devolved Units.
- iii. Civic Education and Public Participation
- iv. Corporate Communication and Public Relations
- v. Enforcement and Compliance
- vi. Special Programs.

b) Mission and Vision

Vision

A people centered public service.

Mission

Provide leadership in governance aimed at building an efficient, effective and responsive public service to address the needs of County citizens through enhanced citizen participation and responsive service provision in the County.

c) Stakeholders and their contributions in implementing of the budget

Stakeholder	Contribution
County Public Service Board	Recruitment of staff
Salaries and Remuneration commission.	Advise on salaries and remuneration Set standards and guidelines on salary and remuneration of County Public Service.
Employment and Labour relations court	Resolve industrial disputes
County Government Departments	Undertake the implementation of HR strategies and policies. Allocation of financial resources Ensure adequate staff Formulate policies guiding Planning process Establish and functionalize departmental committees. (Departmental Human Resource Management Advisory Committee, Departmental Performance Management Committee, Departmental Training Committees) Establish and functionalize County Human Resource Advisory Committee, County Central Training committee, County performance Management Committee.
Public Service Commission of Kenya	Handling Appeals, provision of technical personnel and public service manuals, guidelines and policies
County Assembly	Provide oversight, legislations and policy
National Hospital Insurance Fund.	Receiving statutory deductions for medical protection
National Social Security Fund.	Receive statutory deductions for social protection

Local Authority Pension Fund (LAPFUND)	Receive statutory deductions for social protection
Local Authority Pension Trust Fund (LAPTRUST)	Receive statutory deductions for social protection
Trade Unions	Solving disputes
Kenya Revenue Authority	Receive tax deductions
Communication Authority of Kenya	Communication regulations
National State Departments	Legislations and policy formulation. Consultancy
The Kenya school of Government	Capacity building of the County public service.
Commission on Revenue Allocation	Develop formulae for resource allocations
County Treasury	Provide updated financial information. Timely disbursement of funds. Facilitation on field activities for the benefit of the County.
External Auditors	Objectively in Internal reporting
ICT Authority	Regulate ICT practices.
Professional bodies	Regulate practices and standards in the relevant professions.
Council of Governors (CoG)	Linkage between the County Government and National Government.
Community organizations	Increased efficiency and effectiveness
Civil Society	Enhanced service delivery processes
Other County Governments	Provision of multi-sectorial technical personnel, policy guidelines & financial resources,
Development partners (World Bank,	Resources (financial and technical support)

Intra-Health, Danish Development Authority, Intersol)	
Information Professionals Africa (IPA) Ltd	A consultant contracted by the World Bank to put up ICT infrastructure at Nyamira County Government.
Ministry of information	ICT rules and partnership
Media	Gate keepers, provides news, information and shapes attitudes and values

d) Departmental Challenges and Way Forward in Budget Implementation

Challenges in budget implementation	Way forward
Inadequate working equipment	Develop policy and guidelines on staff transfers and deployment, and continuous training and development
Delayed exchequer releases	The county to ensure compliance with disbursement requirements
Weak surveillance, patrols, supervision and enforcement of County programs.	Purchase of surveillance vehicle, uniforms and identification cards for officers. Restructuring and training of enforcement officers.
Weak ICT infrastructure and capacity.	Installation of Radio Calls Installation of Biometric System Installation of Data Record Management systems
Uncoordinated staff trainings	Institutionalize framework for staff training and development, centrally undertake staff training need assessment under PSM

Weak inter-governmental relations	Operationalize County inter-governmental forum. Adequate funding of inter-governmental activities
Office space	Construction of County, Sub-County and Wards offices
Slow decentralization of administrative structures	Decentralize and unbundle administrative structures to the lowest level (village)
Limited transport for enforcement and compliance officers	Purchase/provide/deploy a vehicle to facilitate transport

2.1.15 DEPARTMENT OF NYAMIRA MUNICIPALITY

a) Departmental Background information

Nyamira Municipality came into existence by the implementation of the Urban Areas and Cities Act 2011(amended). The act provides that all urban areas designated as the County Headquarter be upgraded to Municipality status despite not meeting the minimum threshold of infrastructure and population. In 2018, H.E The Governor John Obiero Nyagarama, declared Nyamira a Municipality in accordance with the provisions of the approved Nyamira Municipality charter. The municipality is run by board members appointed and gazetted as per the requirements of the UACA 2011. Nyamira Municipality covers an area of approximately 155 Km². According to the 2009 Kenya Population Housing Census (KPHC), Nyamira with an estimated population of 164,101. It covers 3 sub counties namely; Nyamira North, Nyamira South & Borabu, and is made up of 7 wards namely Township, Bonyamatuta, Bogichora, Bomwagamo, Bosamaro, Nyamiaya and kiabonyoru.

b) vision and mission

Vision

A habitable, safe and vibrant municipality.

Mission.

To provide and promote sustainable livelihoods through adequate infrastructural, environmental and social investments.

d) Stakeholders and their contributions in implementing of the budget.

Stakeholder	Roles
National Government/County Government	• Policy guidance and technical support • Formulation of conducive laws and training on management skills, Enforcement of laws • Resource provision

Community	• Provide land to construct facilities • Actively support the community strategies through active participation; • To actively participate in and contribute to the provision of facilities through cost sharing • Active participation in prioritization of projects and provide information on planning issues • Engage in conservation of environmentally fragile areas
Other Government Departments (NEMA)	• Identification of facilities to be provided for in the plans • Participate in decision making on issues affecting the sector and Plan implementation
County Assembly	• Legislation
Development Partners and International Organizations (UN-Habitat, Shelter Afrique, Sida, World Bank)	• Inject new resources in form of credit, grants and material Support training and capacity building • KUSP (Kenya Urban Support Programme) – Urban Development Grant and Urban Institutional Grant
Civil Society Organizations	• Creation of awareness on rights and privileges of the public • Management and promotion of good governance through advocacy of the rights of the minority and farmers. • Construction of facilities • Capacity Building
Kenya National Bureau of Statistics (KNBS)	• Collection and dissemination of consumable data for planning purposes • Validation of statistical data • Research on areas of concern
Private Sector	• Partners in service provision • Promotion of private enterprises and competition and supplement government effort

	through PPP • Formulation of priorities
Banks and non-bank financial institutions	• Provision of mortgages • Provision of housing development and infrastructure loans
Academic / research institutions	• Participating in collaborative research on appropriate building materials and financing models • Partnerships and collaboration of research and preparation of development plans • Quality control and technical capacity strengthening
National Land Commission	• Oversight role in the management of public land in Counties
National Climate Change Council	• Mainstreaming the climate change agenda • Networking and capacity building on matters of climate change and climate resilience

d) Departmental challenges and Way forward in implementing the budget.

Challenges/ milestone	Way forward
Inadequate staff capacity	More staffs to be employed
Incomplete policies and By-laws	The county assembly to approve the plans in time

2.1.16 COUNTY ATTORNEY

Background information

The Office of the County Attorney Act No 14 of 2020 established the office of the county attorney. The primary responsibility of the office of the county attorney is to provide legal support to the county government and its department.

b) Vision and Mission

Vision

To be the epitome in the provision of Excellent professional legal services to the county government in Kenya

Mission Statement

To provide timely, objective and reliable legal support to the county government and its department on all legal matters that may arise in the execution of their constitutional and statutory mandate.

c) Stakeholders and their contributions in implementing the Budget

Stakeholder	Contributions/Roles to the Board
Law reform commission	Providing the HRs to HRD
Kenya School of Government	Training County attorney staff at large
County Executive	Supervision, Administration and formulation of appropriate policies
County Assembly	Enhancing accountability through legislation and oversight
Citizens	Enhancing accountability and feedback mechanism
Industrial Court	Resolution of labour disputes and arbitrations services

d) Challenges and way forward in implementing the Budget

Challenges/Milestones	Way forward
<u>1.Insufficient funds</u> The department's allocation is not adequate	Enough budget should be allocated to enable the office to run smoothly.
<u>2. Office Equipment</u> Computers, a photocopy machine and a scanner are examples of equipment that the office lacks. The office also does not have proper furniture and storage facilities for sensitive legal documents and files.	The County Law Office is in dire need of computers, a photocopy machine, a scanner (needs to be repaired and maintained), furniture and storage. Office equipment should be prioritized to ensure smooth running of office operations.
<u>3)Failure to comply with Court Orders</u> Court Orders are not given in vain. However, we face the challenges of Officers disregarding Court Orders and thereby exposing the county Government to Contempt of Court Proceedings	Departments are encouraged to obey Court Orders and seek Legal advice in case of difficulties in interpreting and implementing any Orders. Departments are advised to consult and seek Legal advice before undertaking actions that may attract Legal consequences/implication
<u>4)Lack of Interdepartmental Consultation</u> The County Government has been sued in the past due to lack of consultation with the County Law Office before certain decisions are made.	Department are encouraged to appoint their own staff that will lease with the County Law Office to ensure timely responses and

This state of affairs exposes the County to unnecessary litigation. Secondly, the County Law Office does not get expedited responses and full cooperation from various departments once a case is filed against the county Government. Despite various communications do not treat the issues raised with the urgency and seriousness required. Failure by the departments to fully cooperate with the Legal Office exposes the County to adverse orders and damages. Thirdly, it has been noted that officers refuse to sign Affidavits or record witness statements on behalf of the County Government.	production of documents to the County Law Office including timely signing of affidavits. Further, departments ought to involve the office in preparation of contracts, Bills, MOUs and any other Legal documents
<u>5. Internet Connectivity</u> The office lacks internet which is now essential in carrying out legal services like Virtual Court Hearings, E-filing and Research. The importance cannot be overstated	Need to allocate enough resources for WIFI installation to avoid personal expenses when handling legal services like Virtual Court Hearings, E-filing and Research.
<u>6.Facilitation</u> The office lacks proper facilitation for commissioning and other court services	Legal counsels and legal clerks should be provided with a vehicle or transport fees when handling court services away from their offices. Therefore, this should be budgeted for.
<u>Sanitation</u>	The office should be provided with the

<u>No cleaning supplies and equipment</u>	required equipment for sanitary services.
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2.1.17 DEPARTMENT OF ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT

a) Background Information

The overall mandate of the Department is to facilitate the management of resources mobilization, coordinate the County development planning and budgeting, policy formulation and implementation for economic development.

b) Vision and Mission

Sector Vision

To provide leadership in economic planning, resource mobilization, ICT infrastructure development and management for quality service delivery.

Sector Mission

To be a leading County in development planning, resource mobilisation and ICT management.

c) Stakeholders and their roles in the implementation of the budget

Stakeholder	Assistance to the department
County Assembly	Consideration, guidance and approval of various planning, budgeting and resource mobilization documents
The Public	Involvement in public participation and feedback mechanisms in all the departmental undertakings
Statutory bodies	Ensure compliance in various contributions and employee compensations

NSSF, NHIF, KRA, NITA	
Kenya School of Government	Trainings and capacity building the departmental staff
External Auditors	Ensure annual statutory audit and risk assessments
National government	Allocation and disbursement of financial resources Provide policy framework for implementation of Development Programmes Provide legislation for effective operation of the department Provide training and capacity building services through the National Treasury
Government Agencies e.g. PPRA, COB, CRA, EACC, ICTA	Provide guidance and training on statutory requirements
Professional bodies e.g. ICPAK, IIA, IEA, CSK, KISM, CIPS	Provide professional guidance, training and certification of departmental staff
NGOs donors and development partners e.g. WORLD BANK, ADB, AHADI,	Partner with department on development Programmes Provide foreign direct investment Facilitating public forums on development issues Capacity building and training of the department staff
Civil society	Whistle blowing – checks and controls
Media and press	Provide information to the public on matters relating to public finance and procurement
Business community	Provision of revenue sources
Suppliers and contractors	Provision of goods, services and works

d) Departmental challenges and Way forward in implementing the budget

Challenges/Milestones	Way Forward
IFMIS related capacity and infrastructural challenges/gaps.	Capacity building of the county staffs on the IFMIS, provision of enough infrastructures and enhancing of the network to avoid financial delays
Weak Vote book management.	Treasury to ensure strict budget execution by strengthening vote books controls
Delayed exchequer releases	The County to ensure compliance with the disbursement requirements
Weak Monitoring and Evaluation systems	Strengthen monitoring and evaluation units
Limited involvement of the community in development activity	Actively involve the community in the management of the projects and programmes
Inadequate funding	Upscale the budget
Inadequate means of transport	Procure a vehicle attached to M&E directorate for better service delivery
Inadequate Office space	Provision of enough working space
Lack of necessary ICT working tools (software, networking tool kits, laptops etc.)	Procure more working tools
Inadequate capacity and skills	Training and capacity building of ICT officers.

2.1.18 DEPARTMENT OF, AGRICULTURE, LIVESTOCK AND FISHERIES SERVICES (LIVESTOCK AND FISHERIES SERVICES)

a) Background Information

The agricultural sector contributes about 90% of Nyamira County's Gross Domestic Product (GDP) and employs a substantive labor force. Agriculture plays an important role in county's socio-economic development and contribute towards household food, income and nutritional security. It is also crucial for social exchange during payment of bride price, fines and gifts to strengthen kinship ties.

The county has a livestock population estimated at 119,625 heads of cattle, 26,455 flocks of sheep, 47,021 heads of goats and 1,341 pigs, 4,324 rabbits, 653,369 poultry, 6,837 hives and 2,778 donkeys. The county's annual meat production is estimated at 10,328 MT of beef, 20 MT of mutton and 80 MT of chevon and 20 MT of rabbit meat, 450 MT of poultry meat. Honey production stands at 120,693 kgs while eggs production is at 17,458,397.

There are 1700 active fish farmers with 1,827 fishponds, which covers a total area of 548,100M². This approximates each pond being standard that is 300m².

This sector therefore can significantly contribute to food security, employment creation, poverty reduction, and reduced pressure on crop production.

b) Vision and mission

Vision

A secure and wealthy county anchored by an innovative, commercially oriented and competitive Agriculture sector.

Mission

To improve livelihood of the County residents and ensure food security through creation of an enabling environment and ensuring sustainable natural resource management.

c) Stakeholders and their roles in implementing of the budget

Name of the stakeholder	Contributions/roles to the sector
Kenya Animal Genetic Resources Center (KAGRIC)	Supply of breeding materials, semen and equipment

Kenya Veterinary Vaccines Production Institute (KEVEVAP)	Provision and supply of vaccines
Kenya Dairy Board	Promotion of milk production and safe handling of milk
DIG-COW	Training of 17,722 farmers on dairy cattle breeds, use of bull catalogues, importance of AI and management and causes of infertility
KUZA Biashara	Training of farmers in all value chains
ISF	Support Community Driven Projects
Limington Africa	Support of various activities like field days, demonstrations and exhibitions.
Soko fresh	Supported in exhibition activities to farmers
Coopers Kenya	Supported in exhibitions on farmers in activities like deworming and providing farm inputs.
Unga limited	Supported in various activities like providing farmers with feeds and other farm inputs.
Yala Africa	Provided farmers with fertilizers
Kentegra	mobilize farmers to undertake pyrethrum farming
Practical Action	Training of youth in regenerative agriculture

d) Departmental challenges on budget implementation and way forward

	Challenges/milestones	Way forward
1	Inadequate funding	There is need to increase funding for departmental operations and new projects financing
2	Inadequate means of transport means at the County and Sub County Levels	Need to purchase motor vehicles for officers at the County and Sub County levels for activities follow ups. There is

	Challenges/milestones	Way forward
		urgent need to repair and maintain existing serviceable vehicles & motor bikes
3	Inadequate capacity building of public extension service providers.	Need of trainings and capacity building to the extension officers on the new technologies
4	Inadequate office space at County, Sub-counties and wards	Need for the construction of more offices at ward and sub counties
5	Effects of climatic Changes due to Global warming	Need for the capacity building of farmers on the risks involved and environmental conservation warming leading to unpredictable weather patterns
6	Delayed procurement process	Need to start procurement process in time and make the process efficient

2.1.19 DEPARTMENT OF HEALTH SERVICES (PRIMARY HEALTH CARE)

a) Departmental Background information.

The sessional paper No.6 of the Kenya health policy (2012-2030) mandates the sector with the following functions;

- Eliminate communicable diseases
- Provide essential healthcare
- Minimize exposure to health risk factors
- Strengthen collaboration with sector providers

b) Vision and Mission

Sector Vision

A healthy and productive county with equitable access to quality health care.

Sector Mission

To provide quality health services for the socio-economic development of the people of Nyamira County.

c) Stakeholders and their contributions in implementing the budget

S/No.	Stakeholders	Role in Implementation of the CIDP
1.	County Executive Committee	Policy formulation and implementation of sector plans.
2.	County Assembly	Legislation and oversight of projects and their implementation.
3.	County Government Departments	Executives of various functions are mandated under Schedule 4 of COK 2010
4.	County Planning Unit	Budgeting, planning, and implementing programs and budgets.
5.	Office of the County Commissioner	Coordination of the national government functions at the county level.
6.	National Planning Office at the county	Financial and technical support
7.	Other National Government Departments and Agencies in the county	A link to the national government to ensure both the county and national government agendas are aligned.
8.	Development Partners	Entering into PPP to ensure achievement of development.
9.	Civil Society Organizations	Whistleblowers and educating the public.
10.	Private Sector	Complementing the county government and addressing dynamics.

d) Departmental challenges and Way forward in implementing the budget

CHALLENGES/MILESTONES	WAY FORWARD AND RECOMMENDATIONS
A shortage of health specialists especially oncologists has hampered access to specialist health services leading to more expenditure on referrals	Provide opportunities for training of Medical officers.
Financing for service delivery especially medical supplies was inadequate affecting service delivery and revenue collection	Budget allocation for medical commodities should be voted separately from the operations and maintenance
Stockouts for essential medicines and non-pharmaceuticals were still a challenge during the reporting period	Lobby for adequate budgetary support to enable upward revision of drawing rights for the health facilities to improve commodity security
Some health facilities that were structurally completed could not be operationalized	Budgetary support for equipping completed facilities
Staff promotions and re-designation were delayed due to inadequate financing	Lobby for resources and work with concerned teams to ensure staff promotions and re-designation are done
Brain drain resulting from trained and experienced staff moving out	Come up with staff retention strategies

2.1.20 KEROKA MUNICIPALITY BOARD

a) Departmental Background information

Keroka Municipality came into existence by the implementation of the Urban Areas and Cities Act 2011. the mandate and key role of the municipalities as stipulated in section 36(2) of the Act which include; coordinating development, control and land use planning within the municipality, infrastructure development including waste management, promoting trade and enterprise by improving market infrastructure and providing enabling environment for business development,

enhancing public health and sanitation programmes within the municipality and maintenance of a comprehensive database and information system of Keroka municipality.

b) vision and mission

Vision

A habitable, safe and vibrant municipality.

Mission.

To provide and promote sustainable livelihoods through adequate infrastructural, environmental and social investments.

c) Stakeholders and their contributions in implementing of the budget.

Stakeholder	Roles
National Government/County Government	• Policy guidance and technical support • Formulation of conducive laws and training on management skills, Enforcement of laws • Resource provision
Community	• Provide land to construct facilities • Actively support the community strategies through active participation; • To actively participate in and contribute to the provision of facilities through cost sharing • Active participation in prioritization of projects and provide information on planning issues • Engage in conservation of environmentally fragile areas
Other Government Departments (NEMA)	• Identification of facilities to be provided for in the plans • Participate in decision making on issues affecting the sector and Plan implementation
County Assembly	• Legislation

Development Partners and International Organizations (UN-Habitat, Shelter Afrique, Sida, World Bank)	- Inject new resources in form of credit, grants and material Support training and capacity building - KUSP (Kenya Urban Support Programme) – Urban Development Grant and Urban Institutional Grant
Civil Society Organizations	- Creation of awareness on rights and privileges of the public - Management and promotion of good governance through advocacy of the rights of the minority and farmers. - Construction of facilities - Capacity Building
Kenya National Bureau of Statistics (KNBS)	- Collection and dissemination of consumable data for planning purposes - Validation of statistical data - Research on areas of concern
Private Sector	- Partners in service provision - Promotion of private enterprises and competition and supplement government effort through PPP - Formulation of priorities
Banks and non-bank financial institutions	- Provision of mortgages - Provision of housing development and infrastructure loans
Academic / research institutions	- Participating in collaborative research on appropriate building materials and financing models - Partnerships and collaboration of research and preparation of development plans - Quality control and technical capacity strengthening

National Land Commission	• Oversight role in the management of public land in Counties
National Climate Change Council	• Mainstreaming the climate change agenda • Networking and capacity building on matters of climate change and climate resilience

d) Departmental challenges and Way forward in implementing the budget.

Challenges/ milestone	Way forward
Inadequate staff capacity	More staffs to be employed
Incomplete policies and By-laws	The county assembly to approve the plans in time

2.1.21 NYAMIRA REVENUE BOARD

a) Background Information

The overall mandate of the Department is to facilitate the management of resources mobilization.

b) Vision and Mission

Sector Vision

To provide leadership in resource mobilization for quality service delivery.

Sector Mission

To be a leading County in resource mobilisation.

c) Stakeholders and their roles in the implementation of the budget

Stakeholder	Assistance to the department
County Assembly	Consideration, guidance and approval of resource mobilization documents

The Public	Involvement in public participation and feedback mechanisms
Kenya School of Government	Trainings and capacity building the departmental staff
External Auditors	Ensure annual statutory audit and risk assessments
Business community	Provision of revenue sources

d) Departmental challenges and Way forward in implementing the budget

Challenges	Way forward
Lack of enforcement laws to enable the county process execution measures for those who deliberately evade or refuse to pay payable taxes promptly.	The executive is fast tracking the completion and gazettelement of the laws. In training of enforcement officers is also in the process to ensure we have proper personnel to operationalize laws
Lack of facilitation in terms of provision of revenue vehicles to enhance crackdowns in streams like Matatu stickers and development plan approvals so as to curb defaulters.	The county is arranging to have enough budgets to facilitate revenue vehicles maintenance and sufficient fuel for their daily running.

2.1.22 NYAMIRA DISABILITY BOARD

2.1.23 NYAMIRA INVESTMENT CORPORATION

a) Background information

Nyamira Investment Corporation was established to pool capital within the county into financial securities to help traders understand the benefits and gains from buying and selling property bonds, cash, other funds and other assets

b) Vision and Mission

Vision

Innovative in wealth creation

Mission

To invest members funds in the most viable and secure ventures through prudent management of resources to secure maximum profits, growth and sustainability

c) Stakeholders and their contributions in implementing of the budget.

Stakeholder	Roles
National Government/County Government	• Policy guidance and technical support • Formulation of conducive laws and training on management skills, Enforcement of laws • Resource provision
Community	• Provide land to construct facilities • Actively support the community strategies through active participation; • To actively participate in and contribute to the provision of facilities through cost sharing • Active participation in prioritization of projects and provide information on planning issues • Engage in conservation of environmentally fragile areas
County Assembly	• Legislation

d) Departmental challenges and Way forward in implementing the budget.

Challenges/ milestone	Way forward
Late exchequer release	Timely release of funds

2.1.24 NYAMIRA WATER AND SANITATION COMPANY

a) Background Information

This report highlights the annual progress made in the, 2025/2026 financial year. It is anchored against the background of the Nyamira County Integrated Development Plan (CIDP 2023-2027), the departmental Strategic Plan and annual development/work plan 2026/2027. Through collaborated initiatives and efforts from various stakeholders, the Department was able to overcome several challenges while ensuring the achievements of the Nyamira CIDP targets as well as fulfilling the aspirations of the national development blueprint, the Kenya Vision 2030.

b) Vision and Mission

Vision

To be a leading county in the sustainable management, utilization and conservation of water and affiliated resources.

Mission

To enhance conservation and sustainable management of water and allied natural resources for socio economic development.

e) Stakeholder

Stakeholder	Contributions to the sector
Government (National / County - Ministry of Environment, Water and natural resources, Ministry of lands, housing and urban development)	Provision of technical support and policy guidelines, financial resources, sector service provision (environmental management, water services, housing, spatial planning, forestry, health, public infrastructure, social services, education among others)
Donor agencies (ADB, Kfw, USAID)	Finance and technical support, capacity building
Government Agencies (Water Services Trust Fund (WSTF), Lake Victoria South Water Works Development Agency (LVSWWDA), Water Resources Authority (WRA), National Water Harvesting Authority NWA, Water Service Regulatory Board WASREB, Water Appeals Tribunal WAT)	Project implementation, financial support, capacity building, regulation, appeals
Financial institutions (Banks, micro-enterprises)	Credit facilities, direct project financing, capacity building
Research institutions (e.g. KIRDI, KEFRI, KARI, NCST, UNIVERSITIES, KEWI)	Development and promotion of new technologies and research
NGOs (World Vision Kenya, KEWASNET)	Advocacy, Capacity building, resource provision and promotion of appropriate technologies
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Development Partners (UNEP, UN Habitat, Shelter Afrique, UNFCCC,)	Financing schemes, technical support, policy guide and capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment.

World Bank through Financing Locally Led Climate Act Programme (FLLoCA) and KFW	Institution support and technical support, capacity building and green projects.
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CHAPTER THREE

OVERVIEW OF THE BUDGET FINANCIAL PERFORMANCE FOR Q4 2025/2026 FY

3.0 INTRODUCTION

This chapter explains the analysis of the revenue performance in the 4th quarter for the financial year 2025/2026, and the analysis of the expenditure performance.

3.1 REVENUE PERFORMANCE ANALYSIS 2025/2026

The total target revenue for the 2025/2026 Financial Year is Ksh. 8,646,298,391. This comprises Ksh. 6,073,434,356 from the equitable share, Ksh. 383,646,035 in unspent balances, and a total of Ksh. 218,710,000 in own-source revenue (Ksh. 150,000,000 from departments, Ksh. 28,450,000 from Keroka Municipality, and Ksh. 40,260,000 from Nyamira Municipality). It also includes Ksh. 650,000,000 from the Health Facility Improvement Fund and Ksh.1,320,508,000 in conditional grants from the national government and development partners.

Table 3.1: Revenue Outturn in Q4 2025/2026 Financial Year

	BUDGET	ACTUAL	PERFORMANCE (%)	BUDGET	ACHIEVED	PERFORMANCE (%)
REVENUE STREAM	2024/25	2024/25	2024/2025	2025/26	2025/26	2025/26
Equitable share	5,523,614,355	5,523,614,355	100	6,073,434,356	6,073,434,356	100%
Unspent Balances	469,068,212	469,068,212	100	383,646,035	383,646,035	100%
Own Source Revenue	400,000,000	130,004,611	33	218,710,000	118,299,478	54%
FIF (Health Facility Improvement Fund)	450,000,000	606,596,303	135	650,000,000	483,348,225	74%
Sub-Total	6,842,682,567	6,729,283,481	98	7,325,790,391	7,058,728,094	96%
CONDITIONAL GRANTS FROM NATIONAL GOVERNMENT						
Road Maintenance Levy Fund	114,508,787	41,412,436	36	114,508,787	0	0%
Basic Salary Arrears for CHW 24/25	0	0	0	19,979,711	0	0%
Community Health Promoters	44,370,000	44,370,000	100	44,370,000	0	0%
Sub-Total	158,878,787	85,782,436	54	178,858,498	0	0%
CAPITAL GRANTS FROM DEVELOPMENT PARTNERS						
DANIDA	7,410,000	7,410,000	100	5,358,000	0	0
DANIDA Level 2 & 3	0	0	0	5,472,000	7,752,000	142%
Agricultural Support Development Support Programme II	10,918,919	10,918,919	100	10,918,919	0	0
Kenya Devolution Support Program Level II	0	0	0	352,500,000	175,448,191.55	50%
Kenya Devolution Support Program Level I	37,500,000	37,500,000	100	37,500,000	0	0

Kenya Second Informal Settlement Improvement (KISIP 2)	148,123,322	110,890,473	75	148,123,322	16,707,695	11%
Aggregated Industrial Park Programmes	0	54,131,579	0	133,500,000	133,368,421	99.9%
Kenya Urban Support Programme (KUSP UDG)	19,817,128	19,817,128	100	19,817,128	23,979,571	121%
Kenya Urban Support Programme (KUSP UIG)	35,000,000	32,309,300	92	35,000,000	26,000,000	74%
County Climate Institutional Support (CCIS)-World Bank	11,000,000	11,000,000	100	0	0	0
National Agricultural Value Chain	151,515,152	89,843,219	59	231,250,000	230,810,027	99.8%
Climate Change (World Bank Grant)	162,210,133	21,055,736	13	162,210,133	164,748,715	102
Sub-Total	583,494,654	394,876,354	68	1,141,649,502	778,814,620.55	68%
Unspent Balances for Grants	517,841,534	517,841,534	100	0	0	0
TOTAL REVENUE	8,102,897,542	7,727,783,805	95	8,646,298,391	7,837,542,715	0

Table 3.2: Departmental Local Revenue Performance Analysis

DEPARTMENTAL REVENUE REPORT FOR FINANCIAL YEAR 2025/2026																	
SOURCE/DPTS	QUARTER 1															GRAND TOTAL	BUDGET FY 2025/2026
				Q1 TOTAL	QUARTER 2			Q2 TOTAL	QUARTER 3			Q3 TOTAL	QUARTER 4			QUARTER 4 TOTAL	
LANDS, PHYSICAL PLANNING	JULY	AUGUST	SEPTEMBER		OCTOBER	NOVEMBER	DECEMBER		JANUARY	FEBRUARY	MARCH		APRIL	MAY	JUNE		
Stall Rent	96,600	212,036	52,000	360,636	49,500	50,000	41,000	140,500	50,000	61,500	64,500	176,000	64,500	43,000	33,000	140,500	1,031,023

Daily Parking	57,220	55,200	45,143	157,563	48,500	34,961	38,111	121,572	22,900	28,250	28,600	79,750	20,750	28,050	27,060	75,860	434,745	
I/Plot Rent				-	-			-				-				-	-	
Plot Rent	86,710	10,920	80,330	177,960	81,285	70,342	53,830	205,457	73,800	68,160.00	245,932	387,892	24,110	145,720	77,800	247,630	1,018,939	845,642
Lands&Survey			5,600	5,600				-	26,500	12,000		38,500				-	44,100	589,156
Phys Planning	559,105	509,553	705,485	1,774,143	713,658	712,461	491,272	1,917,391	723,864	433,636.00	514,436	1,671,936	757,853	2,189,824	788,090	3,735,767	9,099,237	26,318,952
Land Rates	179,580	17,860	16,100	213,540	78,000	256,300	23,020	357,320	198,400	472,840.00	7,158,953	7,830,193	1,746,318	3,160	54,600	1,804,078	10,205,131	14,217,679
Advertisement Charges	65,450	63,750	60,700	189,900	136,400	183,450	114,845	434,695	1,389,000	1,640,950.00	7,503,750	10,533,700	434,310	250,000	234,000	918,310	12,076,605	1,184,258
Sub totals	1,044,665	869,319	965,358	2,879,342	1,107,343	1,307,514	762,078	3,176,935	2,484,464	2,717,336	15,516,171	20,717,971	3,047,841	2,659,754	1,214,550	6,922,145	33,696,393	44,186,710
WATER, ENVIRONMENT												-				-		
Water,sanitation and irrigation fees	40,500	22,400	7,200	70,100	9,900	9,200	27,500	46,600	173,500	171,500	130,000	475,000	98,501	52,000	45,000		591,700	765,903
Building material cess	326,904	818,700	512,090	1,657,694	334,011	844,131	1,083,527	2,261,669	734,250	449,675	469,950	1,653,875	273,300	91,530	235,000		5,573,238	4,418,671
Sub totals	367,404	841,100	519,290	1,727,794	343,911	853,331	1,111,027	2,308,269	907,750	621,175	599,950	2,128,875	371,801	143,530		515,331	6,536,739	5,184,574
GENDER,CULTURE ,SPORTS												-				-		
Liquor	725,950	329,500	74,050	1,129,500	28,900		1,000	29,900	231,000	150,000	80,000	461,000	102,000	52,000	1,907,277	2,061,277	3,681,677	5,833,824
Registration fees for																		

social services/Renewal	2,000		200	2,200	7,200	113,000	4,000	124,200	3,000		1,000	4,000	57,000	1,000	3,000	61,000	191,400	57,736
Sub totals	727,950	329,500	74,250	1,131,700	36,100	113,000	5,000	154,100	234,000	150,000	81,000	465,000	159,000	53,000	1,910,277	2,122,277	3,873,077	5,891,560
TRADE,TOURISM AND COOPERATIVES												-				-		
Market Dues	1,405,965	1,359,119	1,259,056	4,024,140	1,164,949	1,252,172	1,093,448	3,510,569	1,132,174	358,872	568,336	2,059,382	1,029,296	1,051,066	946,090	3,026,452	4,024,140	17,131,593
S.B.P Applications				-	1,800	150		1,950	124,900	122,300		247,200	53,670	2,000	5,600	61,270	310,420	7,618,862
S.B.P	481,750	171,230	148,990	801,970	192,210	221,890	263,000	677,100	5,150,995	5,537,843.00	8,000,209	18,689,047	4,788,381	1,910,255	1,020,000	7,718,636	801,970	22,823,902
S.B.P Penalties	581,495	376,536	343,800	1,301,831	133,028	87,050	159,500	379,578	1,031,800	1,446,520.00	588,000	3,066,320	1,904,675	1,189,028	855,090	3,948,793	8,696,522	
Trade,Wghts&Msrs	90,040	31,600	78,100	199,740	9,900	129,440	39,400	178,740	92,000	91,800	20,800	204,600	18,000	183,000	112,300	313,300	896,380	2,503,914
Sub totals	2,559,250	1,938,485	1,829,946	6,327,681	1,501,887	1,690,702	1,555,348	4,747,937	7,531,869	7,557,335	9,177,345	24,266,549	7,794,022	4,335,349	1,919,080	14,048,451	43,136,189	50,078,271
ROADS,TRANSPORT AND PUBLIC WORKS												-				-		
Hire Of Machinery(Water Bowser)	8,500	8,800	11,450	28,750	6,150	9,000	4,480	19,630	5,380	5900		11,280	12,430	8,400	14,500	35,330	94,990	
Motor bike stickers	87,600	54,150	28,350	170,100	34,720	17,200	13,400	65,320	8,400	20700		29,100	9,200	9,300	5,600	24,100		7,782,803
Matatu stickers&reg fee	1,387,521	1,414,851	1,374,321	4,176,693	1,491,831	1,481,790	1,449,861	4,423,482	2,583,130	1473551	1,382,000	5,438,681	1,503,920	1,666,050	1,150,000	4,319,970	18,358,826	5,302,405
Fire and disaster management	17,500	8,500	1,000		13,000	3,500	12,000	28,500	148,200	105000	143,500	396,700	61,150	57,000	60,650	178,800		1,643,695
Public Works approvals	46,500	3,000	21,000	70,500	33,000	44,500	27,500	105,000	98,700	12,000	35,050	145,750	48,500	60,000	80,000	188,500	509,750	8,837,342

Sub totals	1,547,621	1,489,301	1,435,121	4,472,043	1,578,701	1,555,990	1,507,241	4,641,932	2,843,810	1,617,151	1,560,550	6,021,511	1,635,200	1,800,750	1,310,750	4,746,700	19,882,186	23,566,245
AGRICULTURE												-				-		
cattle movement permit	31,200	19,450	20,950	71,600	6,250	69,770	4,500	80,520	2,150	16,450	19,100	37,700	2,750	3,000	4,000	9,750	199,570	330,547
Meat Inspection	112,600	93,050	110,950	316,600	79,600	93,050	136,550	309,200	94,550	82,350		176,900	64,850	94,400	88,600	247,850	1,050,550	
Slaughter Fee	1,100			1,100		500	100	600	2,600	1,000		3,600	2,500	3,750	2,900	9,150	14,450	184,111
Veterinary	49,170	92,400	42,700	184,270	53,880	9,650	28,740	92,270	208,850	105,200	184,570	498,620	68,200	29,900	55,000	153,100	928,260	2,120,962
Agricultural cess	131,880																	
		101,550	149,351	382,781	110,650	116,750	106,250	333,650	599,300	110,550	141,266	851,116	20,200	27,800	43,000	91,000	1,658,547	2,356,625
fish permits				-				-				-				-	-	
Sub totals	325,950	306,450	323,951	956,351	250,380	289,720	276,140	816,240	907,450	315,550	344,936	1,567,936	158,500	158,850	193,500	510,850	3,851,377	4,992,245
PUBLIC SERVICE MANAGEMENT												-				-		
Storage charges, penalties, fines	9,380	3,950		13,330	46,530	76,350	3,000		1,000	500	1,001	2,501	3,386		3,560	6,946	22,777	14,316
Impounding charges				-								-				-	-	36,911
Hire of County Band												-						
Hire of enforcement officers												-						
Administrative Fee	573,454	574,323	567,868	1,715,645	624,410	606,103	606,450	1,836,963	605,432	602,456	603,432	1,811,319	605,302	597,788	607,843	1,810,933	7,174,861	3,063,615
Sub totals	582,834	578,273	567,868	1,728,975	670,940	682,453	609,450	1,962,843	606,432	602,956	604,433	1,813,820	608,688	597,788	611,403	1,817,879	7,323,518	3,114,842

HEALTH SERVICES												-				-		
Public Health	301,306	423,964	291,300	1,016,570	182,300	278,700	398,846	859,846	896,120	1,158,901	1,270,000	3,325,021	725,800	1,128,500	1,462,950	3,317,250	8,518,687	50,000,000
Medical Services	22,418,561	26,912,939	26,723,030	76,054,530	32,474,257	19,516,604	40,361,681	92,352,542	31,403,148	16,059,384	88,628,594	136,091,126	53,578,902	64,251,014	52,501,424	170,331,340	474,829,538	600,000,000
Sub totals /(FIF)	22,719,867	27,336,903	27,014,330	77,071,100	32,656,557	19,795,304	40,760,527	93,212,388	32,299,268	17,218,285	89,898,594	139,416,147	54,304,702	65,379,514	53,964,374	173,648,590	483,348,225	650,000,000
GRAND TOTAL	29,875,541	33,689,331	32,730,114	96,294,986	38,145,819	26,288,014	46,586,811	111,020,644	47,815,043	30,799,788	117,782,979	196,397,809	68,079,754	75,128,535	61,123,934	204,332,223	601,647,703	868,000,000
OSR	7,155,674	6,352,428	5,715,784	19,223,886	5,489,262	6,492,710	5,826,284	17,808,256	15,515,775	13,581,503	27,884,385	56,981,662	13,775,052	9,749,021	7,159,560	30,683,633	118,299,478	218,000,000

Table 3.3: Revenue Challenges and Way Forward

No.	Challenges	Proposed Way Forward
1.	Political interference in the operations of markets	Management is continually cooperating with the business community the various departments concerned
2	Resistance from Boda Boda operators to pay taxes claiming that their demands have not been accomplished. This has persisted for the past 8 years.	Management has held consultative meetings with the Boda Boda leadership at the county and sub county levels. Currently the Boda Boda operators have started paying for the motorbike stickers. There will be enforcement to net on the defaulters.
3	Outdated county Valuation roll as the one in use covers only a few parcels of land. Further, it is an old (obsolete) roll inherited from former councils.	There is Budget allocation for county valuation roll in the current financial year, and the county property and rating Act is in draft form, it is being processed and will be submitted to the county assembly for approval.
4.	Inadequate education and awareness to our tax payers on the general importance of endeavoring to, not only paying taxes/levies but also making the same promptly.	We have decentralized revenue collection to departments with more emphasis on 6 key departments namely; Trade, Health, Lands & physical planning, Public service management, gender and agriculture. There has been ongoing sensitization through local radio stations, notices to the general public on need to pay taxes, cashless [payment modes and payment deadlines.
5.	Internet connectivity challenges	Management has engaged Safaricom Limited to provide internet services in the county which is more reliable. There has been continuous training of our revenue collectors through the department of ICT to ensure improved efficiency
7	Enforcement Challenges	Management is in consultation with the department of Legal services to work on the possibility of establishing county courts to improve on compliance since defaulters

		will be dealt with effectively without delay. Mapping of all structured revenue sources is currently ongoing.
		Continuous rotation of officers in revenue collection to ensure that officers do not overstay in same collection points.
8	Inadequate identification of revenue collectors	Management has changed identification for revenue collectors from the previous yellow overcoats to current red overcoats. All revenue collectors have identification Tags and are required to be properly identified while on duty.
9	Cash handling	Management is embracing the cashless revenue collection modes(MpesaPaybill,(004646) ,Mpesa Xpress, USSD 8856#, &Direct Bank Deposits This will minimize the risk associated with handling cash

Source: County Treasury 2026

3.2 EXPENDITURE ANALYSIS FOR FINANCIAL YEAR 2025/2026

3.2.1 Expenditure Performance

Table 4: Departmental Expenditure Performance for the period under review

Department	Details	Budget 2025/2026		Performance (100 %)	Deviation
		Printed Estimates	Amount spend by 30 th June 2026		
County Assembly	Recurrent	689,414,409	481,617,284	69.9	207,797,125
	Development	232,000,000	35,681,553	15.4	196,318,447
	Sub-total	921,414,409	517,298,837	56.1	404,115,572
Executive	Recurrent	444,949,706	440,202,799	98.9	4,746,907
	Development	0	0	0.0	0
	Sub-total	444,949,706	440,202,799	98.9	4,746,907
Finance & Accounting services	Recurrent	187,485,390	185,445,303	98.9	2,040,087
	Development	261,573,174	252,360,693	96.5	9,212,481
	Sub-total	449,058,564	437,805,996	97.5	11,252,568
Economic planning & Resource mobilization	Recurrent	178,551,420	179,941,321	100.8	-1,389,901
	Development	20,000,000	19,998,053	100.0	1,947
	Sub-total	198,551,420	199,939,374	100.7	-1,387,954
Agriculture Crop Development	Recurrent	60,529,200	58,676,089	96.9	1,853,111
	Development	317,668,919	308,664,597	97.2	9,004,322
	Sub-total	378,198,119	367,340,686	97.1	10,857,433
Livestock and	Recurrent	102,917,873	90,700,738	88.1	12,217,135
Fisheries Services	Development	16,500,000	12,188,158	73.9	4,311,842
	Sub-total	119,417,873	102,888,896	86.2	16,528,977
Environment, natural resources and mining	Recurrent	72,584,289	67,189,325	92.6	5,394,964
	Development	248,710,133	244,967,348	98.5	3,742,785

	Sub-total	321,294,422	312,156,673	97.2	9,137,749
Education, Vocational Training and ICT	Recurrent	470,265,561	460,128,490	97.8	10,137,071
	Development	108,900,000	104,141,730	95.6	4,758,270
	Sub-total	579,165,561	564,270,220	97.4	14,895,341
Medical Services	Recurrent	926,620,438	810,662,988	87.5	115,957,450
	Development	419,302,600	16,845,242	4.0	402,457,358
	Sub-total	1,345,923,038	827,508,230	61.5	518,414,808
Primary Health Care	Recurrent	1,102,065,948	1,090,020,033	98.9	12,045,915
	Development	41,100,000	40,458,930	98.4	641,070
	Sub-total	1,143,165,948	1,130,478,963	98.9	12,686,985
Lands Housing and urban development	Recurrent	92,428,464	90,703,028	98.1	1,725,436
	Development	291,023,322	263,229,081	90.4	27,794,241
	Sub-total	383,451,786	353,932,109	92.3	29,519,677
Roads Transport and Public Works	Recurrent	107,959,995	107,374,421	99.5	585,574
	Development	435,716,791	397,068,340	91.1	38,648,451
	Sub-total	543,676,786	504,442,761	92.8	39,234,025
Trade, Tourism and Cooperative development	Recurrent	45,348,475	41,508,704	91.5	3,839,771
	Development	256,200,000	241,779,218	94.4	14,420,782
	Sub-total	301,548,475	283,287,922	93.9	18,260,553
Gender Youth and Social services	Recurrent	79,788,718	77,377,213	97.0	2,411,505
	Development	26,800,000	26,435,024	98.6	364,976
	Sub-total	106,588,718	103,812,237	97.4	2,776,481
Public Service Board	Recurrent	57,300,102	50,127,343	87.5	7,172,759
	Development	0	0	0.0	0
	Sub-total	57,300,102	50,127,343	87.5	7,172,759
Public Service	Recurrent	508,085,294	506,511,195	99.7	1,574,099

Management	Development	372,500,000	2,351,784	0.6	370,148,216
	Sub-total	880,585,294	508,862,979	57.8	371,722,315
Nyamira Municipality	Recurrent	86,783,593	78,246,815	90.2	8,536,778
	Development	94,295,838	62,022,005	65.8	32,273,833
	Sub-total	181,079,431	140,268,820	77.5	40,810,611
county attorney	Recurrent	24,447,242	14,171,503	58.0	10,275,739
	Development	0	0	0.0	0
	Sub-total	24,447,242	14,171,503	58.0	10,275,739
Keroka municipality	Recurrent	28,559,379	28,252,012	98.9	307,367
	Development	20,000,000	19,998,783	100.0	1,217
	Sub-total	48,559,379	48,250,795	99.4	308,584
Nyamira Revenue Board	Recurrent	13,998,185	12,615,971	90.1	1,382,214
	Development	0	0	0.0	0
	Sub-total	13,998,185	12,615,971	90.1	1,382,214
Water and sanitation	Recurrent	44,226,378	42,094,246	95.2	2,132,132
	Development	88,700,000	87,719,760	98.9	980,240
	Sub-total	132,926,378	129,814,006	97.7	3,112,372
Nyamira Disability Board	Recurrent	4,998,185	1,001,800	20.0	3,996,385
	Development	0	0	0.0	0
	Sub-total	4,998,185	1,001,800	20.0	3,996,385
Nyamira Investment corporation	Recurrent	5,498,185	1,690,900	30.8	3,807,285
	Development	0	0	0.0	0
	Sub-total	5,498,185	1,690,900	30.8	3,807,285
Nyamira water & sanitation company	Recurrent	30,501,185	23,457,689	76.9	7,043,496
	Development	30,000,000	30,000,000	100.0	0
	Sub-total	60,501,185	53,457,689	88.4	7,043,496

County Totals	Recurrent	5,365,307,614	4,939,717,210	92.1	425,590,404
	Development	3,280,990,777	2,165,910,299	66.0	1,115,080,478
	Totals	8,646,298,391	7,105,627,509	82.2	1,540,670,882

3.3 Budget Expenditure by Programmes and Sub-Programmes

Table 5: Shows Budget Expenditure by Programmes and Sub-Programmes

Vote Name	Program	Sub program	Description	Printed Estimates	Printed Estimates	Actual Expenditure	Actual Expenditure	Total Actual Expenditure	Printed Estimates	Printed Estimates	Actual Expenditure	Actual Expenditure	Total Actual Expenditure
				2024/2025	2024/2025	2024/25	2024/25	2024/2025	2025/2026	2025/2026	2025/26	2025/26	2025/2026
				Recurrent	Development	Recurrent	Development	Total	Recurrent	Development	4 th quarter Recurrent	4 th quarter Development	Total
County Assembly	101005261	101015260	General administration and support services	373,374,036	98,000,000	180,614,615	48,140,334	228,754,949	337,724,159	122,000,000	481,617,284	35,681,553	517,298,837
	708005261	708015260	Oversight and management services	43,506,030	0	21,061,886	0	21,061,886	43,506,030	0	0	0	0
	709005261	709025260	Legislation and representation services	282,882,597 311,666,285	0 -	0 119,480,616	0	119,480,616	308,184,220	110,000,000	0	0	0

			Sub-Total	699,762,663	98,000,000	685,784,386	685,784,386	755,331,529	689,414,409	232,000,000	481,617,284	35,681,553	517,298,837
Exec utive	701 00 526 2	701 01 526 0	General administ ration and support services	398,155,657	0	334,271,832	0	334,271,832	317,479,470	0	274,125,403	0	274,125,403
	701 00 526 2	701 02 526 0	County results and delivery and support services	33,721,880	0	30,709,107	0	30,709,107	40,160,880	0	39,620,445	0	39,620,445
	701 00 526 2	701 07 526 0	Communi- cation services	24,640,000	0	21,038,830	0	21,038,830	35,576,600	0	34,169,969	0	34,169,969
	706 00 526 2	706 02 526 0	Executiv e manage ment t services	41,316,354	0	39,559,450	0	39,559,450	51,733,356	0	49,646,006	0	49,646,006
			Sub-Total	497,833,891	0	425,579,219	0	425,579,219	444,949,706	0	440,172,799	0	440,172,799
Finan			general administ										

ce & acco untin g servi ces			ration policy and planning services	84,04 2,265	0	78,97 6,557	0	425,5 79,21 9	108,22 7,056	0	108,02 0,203	0	108,02 0,203
	701 00 526 3	701 03 526 0	Supply chain manage ment	8,600, 000	0	7,565, 518	0	7,565, 518	5,400, 000	0	5,297, 500	0	5,297, 500
	704 00 526 3	704 01 526 0	Account ing services	17,15 0,000	425,5 51,34 0	16,93 9,709	422,7 93,23 7	439,7 32,94 6	69,858 ,334	261,57 3,174	68,485 ,680	252,36 0,693	320,84 6,373
	704 00 526 3	704 02 526 0	Audit services	7,000, 000	0	6,844, 990	0	6,844, 990	4,000, 000	0	3,641, 920	0	3,641, 920
			Sub- Total	116,7 92,26 5	425,5 51,34 0	110,3 26,77 4	422,7 93,23 7	533,1 20,01 1	187,48 5,390	261,57 3,174	185,44 5,303	252,36 0,693	437,80 5,996
Econ omic Plann ing and resou rce	701 00 527 7		General administ ration on and support services and economi c planning	223,6 89,01 6	18,54 6,994	218,6 58,24 9	5,981, 169	224,6 39,41 8	177,36 1,420	20,000 ,000	178,90 0,321	19,998 ,053	198,89 8,374
	702 01		monitori ng and			1,220, 200	0		1,190, 000	0	1,041, 000	0	1,041, 000

Mobilization	5277		evaluation support services	1,500,000	0			1,220,200					
	702025277		resource mobilization	0	0	0	0	0	0	0	0	0	0
	705005277		Ict	5,200,000	13,000,000	3,369,600	10,000,000	13,369,600	0	0	0	0	0
	504005277		economic planning, budget formulation and coordination support services	019,400,894	0	0	0	0	0	0	0	0	0
			sub-total	230,389,016	31,546,994	223,248,049	15,981,169	239,229,218	178,551,420	20,000,000	179,941,321	19,998,053	199,939,374
Agriculture, Livestock and Fisheries	101005264	101015260	General administration and support services	97,644,517	0	93,625,017	0	93,625,017	90,437,873	0	78,980,398	0	78,980,398
	101005264	101025260	General administration and support services	64,606,333	0	58,859,107	0	58,859,107	59,139,200	0	57,926,289	0	57,926,289

	102 00 526 4	102 01 526 0	Crop manage ment and value addition	2,000, 000	195,4 34,07 1	755,6 60	162,1 81,61 9	162,9 37,27 9	1,390, 000	317,66 8,919	749,80 0	308,66 4,597	309,41 4,397
	103 00 526 4	103 01 526 0	Aquacul ture develop ment	1,000, 000	0	229,8 76		229,8 76	1,000, 000	6,000, 000	850,80 0	5,705, 223	6,556, 023
	104 00 526 4	104 01 526 0	Livestoc k manage ment and value addition	1,000, 000	3,000, 000	672,8 00	2,937, 260	3,610, 060	10,340 ,000	2,500, 000	10,034 ,540	2,486, 600	12,521 ,140
	104 00 526 4	104 02 526 0	Animal health diseases and meat inspecti on support services	1,000, 000	8,000, 000	614,5 96	7,878, 432	8,493, 028	1,140, 000	8,000, 000	835,00 0	3,996, 335	4,831, 335
			Sub- Total	167,2 50,85 0	206,4 34,07 1	65,03 9,144	27,06 2,680	327,9 04,26 7	60,529 ,200	325,66 8,919	149,3 76,82 7	320,8 52,75 5	470,2 29,58 2
Envir onme nt, energ y, mini ng and Natur al Reso urces	1.00 E+ 09	100 10 152 60	General administ ration and support services &Policy and planning	39,77 9,448	0	39,11 6,739	0	39,11 6,739	46,584 ,289	0	45,981 ,626	0	45,981 ,626
	1.00 E+ 09	100 20 352 60	energy sources & natural sources	6,500, 000	8,500, 000	6,203, 673	8,441, 295	14,64 4,968	16,000 ,000	34,500 ,000	13,613 ,738	33,020 ,640	46,634 ,378

	1.00 E+ 09	100 30 252 60	Rural water services	0	0	0	0	0	0	0	0	0	0
	1.00 E+ 09	100 40 152 60	Environ ment and natural sources	3,500, 000	1,000, 000	3,499, 255	1,000, 000	4,499, 255	10,000 ,000	2,000, 000	7,593, 960	1,997, 557	9,591, 517
			climate change mitigati on and adaptati on	11,00 0,000	379,9 57,75 7	10,99 9,151	178,6 36,40 9	189,6 35,56 0	0	212,21 0,133	0	209,94 9,150	209,94 9,150
			Sub- Total	389,4 57,75 7	450,2 37,20 5	59,81 8,818	188,0 77,70 4	247,8 96,52 2	72,584 ,289	249,71 0,133	67,189 ,324	244,96 7347	312,15 6,671
Educ ation and vocat ional Train ing	501 00 526 6	501 01 526 0	General administ ration & Plannin g policy	405,4 47,17 8	0	403,4 29,02 9	0	403,4 29,02 9	408,11 9,259	0	405,04 7,436	0	405,04 7,436
	502 00 526 6	502 01 526 0	ECDE and CCC develop ment services	20,50 0,000	14,20 0,000	19,20 9,294	13,54 8,816	32,75 8,110	31,346 ,301	95,900 ,000	29,620 ,550	92,565 ,506	122,18 6,056

			ICT management services	0	0	0	0	0	4,800,000	0	2,278,080	0	2,278,080
	503 00 526 6	503 01 526 0	Vocational development and training services	13,019,041	10,000,000	7,760,282	7,499,200	15,259,482	26,000,000	13,000,000	23,182,424	11,576,224	34,758,648
			Sub-Total	492,947,178	57,400,000	430,398,605	21,048,016	451,446,621	470,465,560	108,900,000	460,128,490	104,141,730	564,270,220
Health Services	401 00 000 0	401 01 999 9	Preventive healthcare	116,821,464	35,000,000	103,839,614	33,475,085	137,314,699	126,112,311	41,100,000	114,194,370	40,458,930	154,653,300
	401 00 000 0	401 05 999 9	Policy planning, general administration and support services	1,107,780,663	0	1,105,529,732	0	1,105,529,732	975,953,637	0	975,825,663	0	975,825,663
			Health administration and policy planning	1,500,000	0	399,700	0	399,700	0	0	0	0	0
	401 00 526 7	401 01 526 0	Policy planning, General administration and support services	522,776,355	0	521,003,747	0	521,003,747	471,923,037	0	471,052,725	0	471,052,725
	402 00 526	402 01 526	Medical services		447,500,000		638,600,292			419,302,600		16,845,242	

	7	0		158,650,000	91,223,901	147,044,496		785,644,788	244,697,400		0		16,845,242
			Health Products and Technologies	6,000,000	0	2,697,120	0	2,697,120	210,000,000	0	208,918,100	0	208,918,100
			Preventive and promotive	0	0	0	0	0	0	0	0	0	0
			Sub-Total	1,913,528,482	519,700,000	996,376,425	638,600,292	2,552,589,786	926,620,437	419,302,600	1,769,990,858	57,304,172	1,941,141,951
Land s, Hous ing and Urban Deve lopm ent	101005268	101015260	General administ ration and Policy planning support services	75,745,805	0	72,213,450	0	72,213,450	73,628,464	0	72,737,529	0	72,737,529
	105005268	105015260	Lands and physical planning , Surveyi ng services	4,000,000	7,000,000	1,948,486	93,889,734	95,838,220	14,800,000	41,600,000	7,207,000	34,800,000	42,007,000
			Land manage ment and support services	1,000,000	10,000,000	0	884,000	884,000	0	0	0	0	0
	10600	10601	Housing			849,977					3,482,300	228,429,081	231,911,381

	526 8	526 0	&urban develop ment	1,000, 000	339,2 05,53 6		188,9 14,73 4	189,7 64,71 1	4,000, 000	249,42 3,322			
			Sub- Total	80,74 5,805	246,2 05,54 6	75,01 1,913	282,8 02,46 8	357,8 16,38 1	92,428 ,464	291,02 3,322	83,426 ,829	263,22 9,081	346,65 5,910
Road s, Infra struct ure and Publi c Work s	201 00 527 0	201 05 526 0	Adminis tration and support services	95,52 1,356	0	93,87 1,359	0	93,87 1,359	79,661 ,995	0	79,601 ,849	0	79,601 ,849
	201 00 527 0	201 06 526 0	Policy and planning	0	0 -	0 -	0 -	0	998,00 0	0	997,90 7	0	997,90 7
	202 00 527 0	202 02 526 0	Constr uction of roads and bridge s	20,800, 000	487,2 26,43 9	18,99 9,495	375,4 65,61 3	394,4 65,10 8	10,800 ,000	435,71 6,791	11,708 ,122	397,06 8,340	408,77 6,462
	202 00 527 0	202 03 526 0	Transp ort & Mecha nical Servic es	0	0	0	0	0	16,000 ,000	0	14,567 ,532	0	14,567 ,532
			public works and disaste r	2,000,0 00	0	1,833, 800	0	1,833, 800	500,00 0	0	499,01 0	0	499,01 0

			manag ement										
			Sub- Total	118,62 1,356	487,2 26,43 9	114,7 04,65 4	375,4 65,61 3	490,1 70,26 7	107,95 9,995	435,71 6,791	107,37 4,421	397,06 8,340	504,44 2,761
Trade , Co- opera tive and Touri sm Deve lopm ent	301 00 527 1	301 01 526 0	Gener al admini stratio n and policy planni ng servic es	42,158, 147	0	41,61 9,550	0	41,61 9,550	36,848 ,475	0	36,590 ,358	0	36,590 ,358
			weight s and measu res	1,500,0 00	0	1,444, 200	0	1,444, 200	1,500, 000	0	696,60 0	0	696,60 0
	302 00 527 1	302 01 526 0	Trade &Coo perativ e develo pment	14,000, 000	10,30 0,000	11,44 6,681	7,595, 194	19,04 1,875	2,500, 000	246,20 0,000	2,156, 281	231,78 0,218	233,93 6,499
			Industr ializati on	2,500,0 00	186,1 72,05 4	2,453, 413	86,57 4,305	89,02 7,718	1,000, 000	0	812,46 0	0	812,46 0
	303 00 527 1	303 01 526 0	cooper atives develo pment	1,000,0 00	0	944,2 00	0	944,2 000	1,500, 000	10,000 ,000	1,253, 005	0	1,253, 005

			Sub-Total	69,658,147	204,972,054	40,794,933	93,580,271	147,348,189	45,348,475	256,200,000	41,508,704	231,780,218	273,288,922
Gender, Yout hs and Sport s Deve loplment	701 00 527 2	701 01 526 0	General administ ration support services	47,649,762	0	46,859,518	0	46,859,518	56,288,718	0	54,436,036	0	54,436,036
	902 00 527 2	902 01 526 0	sports develop ment promoti on	15,395,905	12,500,000	15,313,692	3,000,000	18,313,692	11,000,000	26,800,000	10,981,927	26,435,024	37,416,951
	902 00 527 2	902 03 526 0	Culture &social services	3,810,000	0	3,040,700	0	3,040,700	11,500,000	0	10,959,250	0	10,959,250
			youth Empowe rment	1,000,000	0	779,800	0	779,800	1,000,000	00	1,000,000	0	1,000,000
			Grand Total	67,675,668	12,500,000	65,993,710	3,000,000	68,993,710	79,788,718	26,800,000	77,377,213	26,435,024	103,812,237
Publi c Servi ce Boar	100 00 0	100 10 152 60	General administ ration and support services	57,284,925	0	51,199,296	0	51,199,296	53,918,258	0	48,278,583	0	48,278,583

d			Policy develop ment and planning	2,971, 500	0	2,670, 649	0	2,670, 649	1,324, 266	0	1,301, 760	0	1,301, 760
			Legal ethics and compliance	867,5 00	0	724,1 00	0	724,1 00	2,057, 578	0	547,00 0	0	547,00 0
			Sub- Total	61,11 3,925	0	54,59 4,045	0	54,59 4,045	57,300 ,102	0	50,127 ,343	0	50,127 ,343
Public Service management	101 00 527 4	101 01 526 0	General administ ration and support services	276,1 10,14 5	0	263,1 98,74 2	0	263,1 98,74 2	258,08 5,294	0	257,74 9,840	0	257,74 9,840
	101 00 527 4	101 02 526 0	Policy and planning	200,0 00	0	167,2 80	0	167,2 80	3,000, 000	0	2,452, 665	0	2,452, 665
	701 00 527 4	701 07 526 0	Commu nication services	1,000, 000	0	860,5 00	0	860,5 00	500,00 0	0	247,40 0	0	247,40 0
	710 00 527 4	710 01 526 0	Field coordina tion and administ ration	0	0	0	0	0	5,000, 000	0	4,635, 212	0	4,635, 212
	710 00 527 4	710 02 526 0	Public Particip ation and Civic Educati	1,000, 000	0	724,3 00	0	724,3 00	2,000, 000	0	1,767, 317	0	1,767, 317

			on										
	710 00 527 4	710 03 526 0	Human resource manage ment	500,0 00	0	420,0 00	0	420,0 00	1,000, 000	0	700,00 0	0	700,00 0
	710 00 527 4	710 04 526 0	Human resource develop ment	165,0 00,00 0	5,000, 000	177,8 90,00 0	0	177,8 90,00 0	197,00 0,000	0	196,99 9,000	0	196,99 9,000
			Special program me	28,50 0,000	37,50 0,000	28,48 5,450	0	28,48 5,450	37,500 ,000	372,50 0,000	37,361 ,015	2,351, 784	39,712 ,799
			Security enforce ment and complia nce support services	1,000, 000	0	802,8 00	0	802,8 00	4,000, 000	0	4,598, 746	0	4,598, 746
			Sub- Total	448,3 10,14 5	45,50 0,000	184,0 86,22 8	0	472,5 49,07 1	508,08 5,294	372,50 0,000	506,51 1,195	2,351, 784	508,86 2,979
Nya mira	101 00 527 5	101 01 526 0	General administ ration and support services	51,43 4,230	0	51,03 1,673	0	51,03 1,673	47,283 ,593	0	51,747 ,135	0	51,747 ,135
Muni cipali ty			finance		0					0			

			and planning	2,441, 800		0	0	0	500,00 0		0	0	0
			Environ mental services	1,500, 000	0		0	4,903, 040	3,500, 000	23,878 ,710	26,499 ,680	62,022 ,005	88,521 ,685
			Transpo rt and infrastru cture	36,50 0,000						70,417 ,128	168,68 0	0	0
					80,81 7,128	32,35 4,772	18,28 6,496	50,64 1,268	35,500 ,000				
			Sub- Total	91,87 6,030	91,87 6,030	90,02 5,768	18,28 6,496	106,5 75,94 5	86,783 ,593	94,295 ,838	78,246 ,815	62,022 ,005	140,26 8,820
Coun ty attor ney		701 00 527 6	General administ ration and support services	22,43 6,539				19,51 9,247	20,735 ,242	0	12,638 ,803	0	12,638 ,803
		702 00 527 6	legal, governance, legal training and integrity affairs manage ment & support services		4,987, 040		4,940, 480	6,366, 540	3,712, 000	0	1,532, 700	0	1,532, 700
			Sub total	25,14 8,539	4,987, 040	20,94 5,307	4,940, 480	25,88 5,787	24,447 ,242	0	14,171 ,503	0	14,171 ,503
Kero ka muni cipal			General administ ration on and	15,46 2,809	0	12,95 3,170	0	12,95 3,170	25,159 ,379	0	24,852 ,084	0	24,852 ,084

ity			support services										
			finance and planning	50,000	0	50,000	0	50,000	0	0	0	0	0
			Environmental services	1,400,000	5,000,000	356,960	74,000,000	74,356,960	3,000,000	5,000,000	3,199,927	5,000,000	8,199,927
			Transport and infrastructure	200,000	8,000,000	327,940	5,000,000	100,000	200,000	15,000,000	200,000	14,998,783	15,198,783
			Sub-Total	17,112,809	13,000,000	13,688,070	79,000,000	92,688,070	28,559,379	20,000,000	28,252,011	19,998,783	48,250,794
Nya mira disability board	701 005 282	701 005 282	General administration policy planning support services	6,222,500	0	0	0	0	4,998,185	0	1,001,800	0	1,001,800
Water irrigation and sanitation	100 105 269	1.00 1E+09	General administration policy planning support services	38,297,623	0	31,033,254	0	31,033,254	26,226,378	0	22,173,306	0	22,173,306
	100 305 269	100 305 269	Water supplies and management services	9,000,000	31,200,000	970,604	24,037,090	25,007,694	17,500,000	88,700,000	16,470,940	81,403,855	97,874,795
	103 005 264	103 005 264	Irrigation drainage and water storage development support services	1,000,000	0	999,700	0	999,700	500,000	0	450,000	0	450,000
			Sub total	47,297,623	31,200,000	33,003,558	24,037,090	57,040,648	44,226,378	88,700,000	39,094,246	81,403,855	120,498,101
Nya	701	701	General	9,722,	0	0	0	0	5,498,	0	1,690,	0	1,690,

mira inves tmen t coop erati on	005 283	005 283	adminis tration policy plannin g support services	500					185		900		900
			sub- total	9,722, 500	0	0	0	0	5,498, 185	0	1,690, 900	0	1,690, 900
Nya mira reve nue boar d			General adminis tration policy plannin g support services		0	0	0	0	13,998 ,185	0	12,615 ,971	0	12,615 ,971
Nya mira water and sanit ation com pany	701 005 284	701 005 284	General administ ration policy planning support services	35,00 0,000	0	0	0	0	30,501 ,185	30,000 ,000	23,457 ,689	30,000 ,000	53,457 ,185
			Sub total	35,00 0,000	0	0	0	0	30,501 ,185	30,000 ,000	23,457 ,689	30,000 ,000	53,457 ,185
			Grand Total	5,286, 771,3 39	2,997, 007,9 99	4,974, 750,7 69	2,434, 174,4 35	7,408 ,925, 204	5,365, 307,6 14	3,280, 990,7 77	4,939, 717,2 10	2,165, 910,2 99	7,105, 627,5 09

Table 6: Expenditure Performance by Economic Classification

	Budget 2024/2025	Budget 2025/2026	Actual expenditure 2025/2026	Variance	% Expenditure
Current Expenditure	2,924,012,257	5,365,307,614	4,939,717,210	425,590,404	92%
Compensation to Employee	1,923,464,191	3,362,351,604	3,124,891,374	237,460,230	93%
Use of Goods and Service	45,915,770	981,688,697	1,411,697,991	-430,009,294	144%
Social benefits	38,945,811	189,591,283		106,265,381	44%

			83,325,902		
Current Transfers/Grants	123,740,000	147,679,711	190,191,380	-42,511,669	129%
Other Recurrent	316,530,972	384,298,919	-	384,298,919	0%
Car and Mortgage Fund(assembly)	10,000,000	15,000,000	-	15,000,000	0%
Education Fund	50,415,513	30,000,000	-	30,000,000	0%
FIF	400,000,000	244,697,400	129,610,563	115,086,837	53%
Other operating expenses (Bills)	10,000,000	0	0	0	0%
Capital Expenditure	2,895,838,951	3,280,990,777	2,165,910,299	1,115,080,478	66%
Acquisition of Non-Financial Asset	1,473,501,848	1,066,903,023	1,215,353,885	-148,450,862	114%
Capital Grants and other transfers	983,106,151	1,172,828,289	728,971,396	443,856,893	62%
Other development	25,000,000	352,383,691	221,585,018	130,798,673	63%
FIF		405,302,600	-	405,302,600	0%
Other operating expenses (Bills)	414,230,952	283,573,174	-	283,573,174	0%
Total Expenditure	5,819,851,208	8,646,298,391	7,105,627,509	1,540,670,882	82%

3.4 DEPARTMENTAL EXPENDITURE PERFORMANCE

1) County Assembly.

2) Finance and Accounting Services

a. Actual Expenditure in Programs and Subprograms

DETAILS	BUDGET 2025/26		AMOUNT SPENT (BY JUNE 30TH 2026)			
	DEVELOPMENT EXPENDITURE	RECURRENT EXPENDITURE	TOTAL	DEVELOPMENT EXPENDITURE	RECURRENT EXPENDITURE	TOTAL
Administration and Support Services, Policy and Planning	0	108,227,056	108,227,056	0	108,020,203	108,020,203
Accounting & Financial Services	261,573,174	69,858,334	331,431,508	252,360,693	68,485,680	320,846,373
Supply Chain Management Support Services	0	5,400,000	5,400,000	0	5,297,500	5,297,500
Audit Services /Assurance	0	4,000,000	4,000,000	0	3,641,920	3,641,920
Total	261,573,174	187,485,390	449,058,564	252,360,693	185,445,303	437,805,996

b. Economic classification

DETAILS	BUDGET 2025/26	AMOUNT SPENT (BY JUNE 30TH 2026)	VARIANCE
RECURRENT			
Compensation to Employees	62,505,063	62,504,406	657
Use of Goods and Services	116,100,327	114,060,903	2,039,424
Social Security Benefits	8,880,000	8,879,994	6

Acquisition of Non-Financial Assets	0	0	0
Other Grants and Transfers	0	0	0
Total Current Expenditure	187,485,390	185,445,303	2,040,087
DEVELOPMENT			0
Acquisition of Non-Financial Assets	261,573,174	252,360,693	9,212,481
Use of Goods and Services	0	0	0
Other Expenses	0	0	0
Other Grants and Transfers	0	0	0
Total Development Expenditure	261,573,174	252,360,693	9,212,481
Total Expenditure	449,058,564	437,805,996	11,252,568

3) County Executive

a) Actual Expenditure in Programs and Subprograms

Program	Sub-program me	Printed Estimates 2025.2026			Amount spent by 30 th June 2026			Perf orm anc e (%)
		Recurrent	Deve lop ment	Total	Recurrent	Dev elop men t	Total	
General adminis tration and support services	S.P1 General adminis tration and support services	172,558,843	0	172,558,843	169,875,348	0	169,875,348	98.4
	S.P2 Policy planning and support services	104,302,527	0	104,302,527	104,250,055	0	104,250,055	99.9
Sub-total		276,861,370	0	276,861,370	274,125,403	0	274,125,403	99.0
Executive Managem ent	Executive Managem ent	60,107,119	0	60,107,119	59,443,269	0	59,443,269	98.9

Services	Services							
Sub-total		60,107,119	0	60,107,119	59,443,269	0	59,443,269	98.9
County Results and delivery support services	County Results and delivery support services	40,160,880	0	40,160,880	39,620,445	0	39,620,445	98.7
Sub-total		40,160,880	0	40,160,880	39,620,445	0	39,620,445	98.7
Governance advisory, liaison and communication support services	Governance advisory, liaison and communication support services	67,820,337	0	67,820,337	66,983,682	0	66,983,682	98.8
Sub-total		67,820,337	0	67,820,337	66,983,682	0	66,983,682	98.8
Total		444,949,706	0	444,949,706	440,172,799	0	440,172,799	98.9

b) Economic classification

Economic classification	Budget 2025/2026	Amount spend by 30th June 2026	Variance	Performance (%)
Recurrent	444,949,706	440,202,799	4,746,907	98.9
Compensation to Employees	98,469,188	98,469,164	24	100
Social contributions	10,379,544	10,379,460	84	100
Use of goods and Services	336,100,974	331,354,175	4,746,799	98.6
Total	444,949,706	440,202,799	4,746,907	98.9

4) Crop Development Services

a) Actual Expenditure in Programs and Subprograms

Summary of Programmes+											
Programmes	Sub-Programmes	Objectives	Budget Estimate 2025/2026				Amount Spent by 30th June 2026				
			Rec	Grant	Dev	TOTAL	Rec	Grant	Dev	TOTAL	implementation performance %
P 1: General administration, Policy planning and support services	SP 1.1 General Administration and support services	Improve customer service delivery	59,139,200			59,139,200	57,926,289	0	0	57,926,289	98%
Sub total			59,139,200	-	-	59,139,200	57,926,289	0	0	57,926,289	98%
P 2: Crops Management and Development	Crop Development Services	Improve the food security status by 10% and contribute to poverty reduction among 20,000 farmers in the county	1,390,000	302,168,919	15,500,000	319,058,919	749,800	302,168,417	6,496,180	309,414,397	97%
Sub total			1,390,000	302,168,919	15,500,000	319,058,919	749,800	302,168,417	6,496,180	309,414,397	97%
TOTALS			60,529,200	302,168,919	15,500,000	378,198,119	58,676,089	302,168,417	6,496,180	367,340,686	97%

Economic classification

Economic Classification	Budget Estimate	Amount Spent by	Variance
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		30th June 2026	
	2025/2026		
As Current Expenditure	60,529,200	58,676,089	8,358,380
Compensation to Employees	56,989,200	56,986,110	6,350,559
Use of Goods and Services	3,540,000	1,689,979	2,007,821
Capital Expenditure	317,668,919	308,664,597	273,877,739
Acquisition of Non-Financial Assets	9,500,000	0	9,500,000
Capital Grants and other transfers	302,168,919	302,168,417	262,168,919
Other Development	6,000,000	6,496,180	2,208,820
Total Expenditure	378,198,119	367,340,686	282,236,119

5) Environment, Natural resources and Mining

a. Actual Expenditure in Programs and Subprograms

Program	Sub-program	Budget 2025/2026			Amount spent (by 30 th June 2026)			% spending
		Dev	Rec	Total	Dev	Rec	Total	
Environment, Climate change, Energy, Mining and Natural resources	General administration policy planning support services	0	46,584,289	46,584,289	0	45,981,626	45,981,626	99
	Environment and natural resources	2,000,000	10,000,000	12,000,000	1,997,557	7,593,960	9,591,517	80
	Climate change mitigation and adaptation measures	212,210,133	0	212,210,133	209,949,150	0	209,949,150	99
	Energy and mineral resources services	34,500,000	16,000,000	50,500,000	33,020,640	13,613,738	46,634,378	92
		248,710,133	72,584,289	321,294,422	244,967,347	67,189,324	312,156,671	97

Economic classification

Economic Classification	budget	Amount spent	Variance
	2025/2026	(by 30th JUNE 2026)	
Recurrent	72,584,289	66,782,438	-5,801,851
Compensation to Employees	37,763,340	37,753,791	-9,549
Social Contribution	7,820,949	7,820,949	0
Use of Goods and Services	27,000,000	21,207,698	-5,792,302
Development	248,710,133	244,967,347	-3,742,786
Grants	212,210,133	209,949,150	-2,260,983
Acquisition of Non-Financial Assets	36,500,000	35,018,197	-1,481,803
Total	321,294,422	311,749,785	-9,544,637

6) Education, ICT and Vocational Training.

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Amount spent as at 30th June 2026			Absorption Rate %		
	Dev	Rec	Total	Dev	Rec	Total	Dev	Rec	Total
General administration, policy planning & support services	0	408,119,259	408,119,259	0	405,047,436	405,047,436	0	99.2	99.2
ECDE Management and Infrastructure Support services	95,900,000	31,346,301	127,246,301	92,565,506	29,620,550	122,186,056	96.5	94.5	96.0
Vocational Training and Support services	13,000,000	26,000,000	39,000,000	11,576,224	23,182,424	34,758,648	89.0	89.2	89.1

ICT management services		4,800,000	4,800,000	0	2,278,080	2,278,080	0	47.5	47.46
Total	108,900,000	470,265,560	579,165,560	104,141,730	460,128,490	564,270,220	95.6	97.8	97.4

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (As at 30th June 2025)	Variance	Performance %
Current Expenditure	470,265,560	456,946,066	13,319,494	97.2
Compensation to Employees	369,789,259	369,147,227	642,032	99.8
Use of Goods and Services	50,476,301	37,801,829	12,674,472	74.9
Other Grants / Benefits	50,000,000	49,997,010	2,990	100.0
Capital Expenditure	108,900,000	104,141,730	4,758,270	95.6
Development projects	108,900,000	104,141,730	4,758,270	95.6
Total	579,165,560	417,054,450	18,077,764	192.8

7) Medical support services

a. Actual Expenditure in Programs and Subprograms

Program	Budget Estimate 2025/2026			Amount Spent as at 30th June 2026			Absorption rate %	
	Dev	Rec	Total	Dev	Rec	Total	Dev	Rec
Policy planning,	0	471,923,037	471,923,037	0	471,052,725	471,052,725	0	99

General administrative and support services								
Medical Services	419,302,600	244,697,400	664,000,000	16,845,242	0	129,610,563	4	0
Health Products and Technologies	0	210,000,000	210,000,000	0	208,918,100	209,999,700	0	99
Totals	419,302,600	926,620,437	1,345,923,037	16,845,242	679,970,825	810,662,988		

b. Economic classification

Economic Classification	Budget Estimates 2025/2026	Amount Spent as at 31st June 2026	Variance	Performance %
Current Expenditure	926,620,437	810,662,988	115,957,449	87
Compensation to Employees	471,923,037	471,052,725	870,312	100
Use of Goods and Services	210,000,000	209,999,700	300	100
Recommended funds (FIF)	244,697,400	129,610,563	115,086,837	53
Capital Expenditure	419,302,600	16,845,242	402,457,358	4
Funds	405,302,600	0	405,302,600	0
Development projects	14,000,000	16,845,242	-2,845,242	120
Total	1,345,923,037	827,508,230	518,414,807	61

8) Lands, Housing and Urban Development

a. Actual Expenditure in Programs and Subprograms

Sub-program	Budget 2025/2026	Amount Spent (by 30 th June 2026)	
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							Performance (100%)
	Development	Recurrent	Total	Development	Recurrent	Total	
General administration, policy planning and support services	-	73,628,464	73,628,464	0	72,737,529	72,737,529	99
Physical planning and survey services and Land management and support services	41,600,000	14,800,000	56,400,000	34,800,000	7,207,000	42,007,000	74
Housing and urban development	249,423,322	4,000,000	253,423,322	228,429,081	3,482,300	231,911,381	92
	291,023,322	92,428,464	383,451,786	263,229,081	83,426,829	346,655,910	90

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (by 30 th June 2026)	Variance	performance (100%)
Recurrent Expenditure	92,428,464	83,426,829	9,001,635	90
Compensation to Employees	58,590,732	58,577,748	12,984	100
Social benefits	9,537,732	9,339,090	198,642	98

Use of Goods and Services	24,300,000	15,509,991	8,790,009	64
Development Expenditure	291,023,322	263,229,081	27,794,241	90
Acquisition of Non-Financial Assets	130,900,000	207,057,742	-76,157,742	158
Grants and other transfers	160,123,322	139,598,168	20,525,154	87
Total Expenditure	383,451,786	346,655,910	36,795,876	90

9) Water Irrigation and Sanitation

a. Actual Expenditure in Programs and Subprograms

Programme	Printed Estimates			Amount Spent by 30 th June 2026		
	Recurrent	Development	Total	Recurrent	Development	Total
General Administration, Policy Planning and Support Services	26,226,378	-	26,226,378	22,173,306	0	22,173,306
Water Supply Management Services	17,500,000	88,700,000	106,200,000	16,470,940	81,403,855	97,874,795
Irrigation, Drainage and Water Storage Services.	500,000	-	500,000	450,000	0	450,000
Total	44,226,378	88,700,000	132,926,378	39,094,246	81,403,855	120,498,101

b. Economic classification

Economic Classification	Budget 2025/2026	Amount spent by 30th June, 2026	Variance
Current Expenditure	44,226,378	42,094,246	2,132,132
Compensation to Employees	22,825,212	22,399,366	425,846
Social Contribution	1,901,166	1,680,482	220,684
Use of Goods and Services	19,500,000	18,014,398	1,485,602

Other Recurrent	-	-	-
Capital Expenditure	88,700,000	81,403,855	7,296,145
Acquisition of Non-Financial Assets	88,700,000	81,403,855	7,296,145
Total Expenditure	132,926,378	123,498,101	9,428,277

10) Transport, Roads and Public Works

a. Actual Expenditure in Programs and Subprograms

DETAILS	DEVELOPMENT EXPENDITURE	RECURRENT EXPENDITURE	TOTAL	DEVELOPMENT EXPENDITURE	RECURRENT EXPENDITURE	TOTAL
Administration and Support Services	0	79,661,995	79,661,995	0	79,601,849	79,601,849
Policy and Planning	0	998,000	998,000	0	997,907	997,907
Construction of Roads & Bridges	435,716,791	10,800,000	446,516,791	397,068,340	11,708,122	408,776,462
Public Works and Disaster Management Support Services	0	500,000	500,000	0	499,010	499,010
Transport & Mechanical Services	0	16,000,000	16,000,000	0	14,567,532	14,567,532
Total	435,716,791	107,959,995	543,676,786	397,068,340	107,374,421	504,442,761

b. Economic classification

DETAILS	BUDGET 2025/2026	AMOUNT SPENT JUNE 2026	30TH	VARIANCE
RECURRENT				
Compensation to Employees	76,500,848	76,495,785		5,063
Use of Goods and Services	28,800,000	28,322,327		477,673
Social Security Benefits	3,686,047	2,556,309		1,129,738
Acquisition of Non-Financial	0	0		0

Assets			
Other Grants and Transfers	0	0	0
Total Current Expenditure	107,959,995	107,374,421	585,574
DEVELOPMENT			0
Acquisition of Non-Financial Assets	351,208,004	343,792,250	7,415,754
Use of Goods and Services	0	0	0
Other Grants and Transfers	84,508,787	53,276,090	31,232,697
Total Development Expenditure	435,716,791	397,068,340	38,648,451
TOTAL EXPENDITURE	543,676,786	504,442,761	39,234,025

11) Trade, Cooperatives and Tourism Development.

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Amount spent (as at 30 th June 2026)			Performance
	Development	Recurrent	Total	Development	Recurrent	Total	
General administration, policy planning and support services	0	38,848,475	38,848,475	0	36,590,358	36,590,358	94%
weights and measures	0	1,500,000	1,500,000	0	696,600	1,253,005	84%
Industrialization	0	1,000,000	1,000,000	0	812,460	812,460	81%
Trade Development	246,200,000	2,500,000	248,700,000	231,780,218	2,156,281	233,936,499	94%
Cooperatives Development	10,000,000	1,500,000	11,500,000	0	1,253,005	696,600	6%
Totals	256,200,000	45,348,476	301,548,476	231,780,218	41,508,704	273,288,922	91%

b. Economic classification

Economic Classification	Budget 2025/2026	Amount spent (as at 30th June 2026)	Variance	Performance
RECURRENT	45,348,476	41,508,704	3,839,772	92%
Compensation of Employees	38,848,476	34,682,008	4,166,468	89%
Use of goods and Services	6,500,000	6,826,696	-326,696	105%
DEVELOPMENT	256,200,000	231,780,218	24,419,782	90%
Acquisition of Non-Financial Assets	256,200,000	231,780,218	24,419,782	90%
TOTAL	301,548,476	273,288,922	28,259,554	91%

12) Gender, Sports and culture

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Actual expenditure (30th June, 2026)			
	Recurrent	Development	Total	Recurrent	Development	Total	Performance (%)
General administration and support services	56,288,718	0	56,288,718	54,436,036	0	54,436,036	96.7
Culture and social services	11,500,000	0	11,500,000	10,959,250	0	10,959,250	95.3
Youths affairs development and promotion support services	1,000,000	0	1,000,000	1,000,000	0	1,000,000	100.0
Sports development and promotion	11,000,000	26,800,000	37,800,000	10,981,927	26,435,024	37,416,951	99.0

Total	79,788,718	26,800,000	106,588,718	77,377,213	26,435,024	103,812,237	
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b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (As at 30th June, 2026)	Variance	Performance %
Current Expenditure	79,788,718	77,377,213	2,411,505	97
Compensation to Employees	36,185,984	39,596,033	- 3,410,049	109
Social benefits	7,102,734	3,123,323	3,979,411	44
Use of Goods and Services	36,500,000	34,657,857	1,842,143	95
Other Current Transfers	0	0	0	0
Capital Expenditure	26,800,000	26,435,024	364,976	99
Acquisition of Non-Financial Assets	26,800,000	26,435,024	364,976	99
Total	106,588,718	103,812,237	2,776,481	97

13) County Public Service Board

a. Actual Expenditure in Programs and Subprograms

Programme	Budget 2025.2026				
	Printed Estimates		Amount spent by 30th June 2026		Absorption rate
	Recurrent	Development	Recurrent	Development	
General administration and support	53,918,258	0	48,278,583	0	90%

services					
Policy development and planning	1,324,266	0	1,301,760	0	98%
Legal ethics and compliance	2,057,578	0	547,000	0	27%
Totals	57,300,102	0	50,127,343	0	87%

b. Economic classification

Economic classification	Budget 2025/2026	Amount spent by 30 th June 2026	Variance	Performance (%)
Recurrent	57,300,102	50,127,343	7,172,759	87%
Compensation of employees	50,702,655	47,716,919	2,985,736	94%
Goods and services	6,447,447	2,410,424	4,037,023	37%
Other recurrent	150,000	0	150,000	0%
Total	57,300,102	50,127,343	7,172,759	87%

14) Public Service Management

a. Actual Expenditure in Programs and Subprograms

Sub-program	Printed estimates 25/26			Amount spent (by 30 th June 2026)			Performance
	Development	Recurrent	Total	Development	Recurrent	Total	
General Administration and	0	258,085,294	258,085,294	0	257,749,840	257,749,840	100%

Support Services.							
Policy Developments and Planning.	0	3,000,000	3,000,000	0	2,452,665	2,452,665	82%
Field coordination and administration	0	5,000,000	5,000,000	0	4,635,212	4,635,212	93%
human resource management	0	1,000,000	1,000,000	0	700,000	700,000	70%
Human Resource development	0	197,000,000	197,000,000	0	196,999,000	196,999,000	100%
Special Programme	372,500,000	37,500,000	410,000,000	2,351,784	37,361,015	39,712,799	10%
Corporate communication & Support Services	0	500,000	500,000	0	247,400	247,400	49%
Public Participation and Civic Education & Support Services	0	2,000,000	2,000,000	0	1,767,317	1,767,317	88%
Security Enforcement and Compliance Support Services	0	4,000,000	4,000,000	0	4,598,746	4,598,746	115%
total	372,500,000	508,085,294	880,585,294	2,351,784	506,511,195	508,862,979	58%

b. Economic classification

Economic Classification	Budget 2025/2026	Amount spent (by 30 th June 2026)	Variance	Performance
RECURRENT	508,085,294	506,511,195	1,574,099	100%

Compensation of Employees	253,085,294	252,976,220	109,074	100%
Use of goods and Services	255,000,000	253,534,975	1,465,025	99%
DEVELOPMENT	372,500,000	2,351,784	370,148,216	1%
Acquisition of Non-Financial Assets	372,500,000	2,351,784	370,148,216	1%
TOTAL	880,585,294	508,862,979	371,722,315	58%

15) Nyamira Municipality

a. Actual Expenditure in Programs and Subprograms

		Developme nt	Recurr nt	Total	Developme nt	Recurr nt	Total
General administrati on policy and planning	General administrati on	-	51,283,59 3	51,283,59 3	-	51,747,13 5	51,747,13 5
	finance and planning	94,295,838	35,500,00 0	129,795,8 38	62,022,005	26,499,68 0	88,521,68 5
Environment al services	Environment al services	-	-	-	-	-	-
Municipal Infrastructur e and Disaster Management support services	Transport and infrastructur e	-	-	-	-	-	-
TOTAL		94,295,838	86,783,59 3	181,079,4 31	62,022,005	78,246,81 5	140,268,8 20

b. Economic classification

Economic Classification	Budget	Amount Spent as at 30 th	Variance	Performance
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	2025/2026	June 2026		(100%)
Recurrent	86,783,593	78,246,815	8,536,778	90 %
Compensation to employees	41,682,373	41,671,408	10,965	100%
Use of Goods	10,101,220	10,575,407	- 474,187	105%
Grants and other transfer	35,000,000	26,000,000	9,000,000	74%
Development	94,295,838	62,022,005	32,273,833	29 %
Grants and other transfer	39,817,128	23,979,571	15,837,557	29 %
Acquisition of non-financial assets	54,478,710	38,042,434	16,436,276	29 %
TOTAL	181,079,431	140,268,820	40,810,611	29 %

16) County Attorney

a. Actual Expenditure in Programs and Subprograms

	Budget 2025.2026						
Programme	Printed Estimates			Amount spent by 30 th June 2026			Performance %
	Recurrent	Development	Total	Recurrent	Development	Total	
General administration and support services	20,735,242	0	20,735,242	12,638,803	-	12,638,803	61
legal Governance , Legal training, Integrity Affairs Management and Support service	3,712,000	0	3,712,000	1,532,700	-	1,532,700	41
Total	24,447,242	0	24,447,242	14,171,503	-	14,171,503	58

b. Economic classification

Economic classification	Target Budget 2025/2026	Amount spent by 30th June 2026	Variance	Performance (%)
Recurrent	24,447,242	14,171,503	10,275,739	58
Compensation to Employees	14,973,914	11,196,980	3,776,934	75
Social contributions	3,973,328	479,023	3,494,305	12
Use of goods and Services	5,000,000	2,495,500	2,504,500	50
Total	24,447,242	14,171,503	10,275,739	58

17) Economic Planning, Resource Mobilization and Budgeting.

a. Actual Expenditure in Programs and Subprograms

Programme	Budget 2025/2026			Amount Spent (As at 30th June 2026)		
	Development	Recurrent	Total	Development	Recurrent	Total
Policy planning, General administration and Support services	20,000,000	177,361,420	197,361,420	19,998,053	178,900,321	198,898,374
Economic Planning and Budgeting						
Monitoring and Evaluation	0	1,190,000	1,190,000	0	1,041,000	1,041,000
Total	20,000,000	178,551,420	198,551,420	19,998,053	179,941,321	199,939,374

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (As at 30th June 2026)	Variance	Performance %
Current Expenditure	178,551,420	179,941,321	- 1,389,901	100.8
Compensation to Employees	132,381,420	131,100,623	1,280,797	99.0

Use of Goods and Services	46,170,000	48,840,698	- 2,670,698	105.8
Recommended funds	0	0	0	0
Other Current Transfers	0	0	0	0
Capital Expenditure	20,000,000	19,998,053	1,947	100
Acquisition of Non-Financial Assets	0	0	0	0
Development projects	20,000,000	19,998,053	1,947	100
Total	198,551,420	199,939,374	- 1,387,954	100.7

18) Livestock and Fisheries Development.

a. Actual Expenditure in Programs and Subprograms

Program mes	Sub- Programmes	Objectives	Budget estimate 2025/2026			Amount Spent by 30th June 2026			
			REC	DEV	Total	Rec	Dev	TOTAL	implem entatio n perfor mance %
P 1 :General Administra tion,Policy Planning And Support Services	Sp 1.1 General Adm inistration And Support Services	Improve Customer Service Delivery	90,43 7,873	-	90,43 7,873	78,980, 398	-	78,980, 398	87%
			90,43 7,873	-	90,43 7,873	78,980, 398	-	78,980, 398	71%
P 3 :Fisherie s Developm ent And Promotion Services	Sp 3.1aquacu lture Development	Increase Fish Farm ing And Consumpti on And Making It An	1,140, 000	6,000 ,000	7,140, 000	850,80 0	5,705, 223	6,556,0 23	86%

		Economic Enterprise In The County							
			1,000,000	6,000,000	7,000,000	850,800	5,705,223	6,556,023	88%
P4 :Livestock Promotion And Development	Sp 4.1:Livestock Management And Value Addition	Improve Livestock Productivity By 30% And Ensure Safe Animal Products For Human Consumption	10,340,000	2,500,000	12,840,000	10,034,540	2,486,600	12,521,140	97%
			10,340,000	2,500,000	12,840,000	10,034,540	2,486,600	12,521,140	97%
P5: Animal Health Diseases And Meat Inspection Support Services	Sp 5.1: Animal Health Diseases And Meat Inspection Support Services		1,000,000	8,000,000	9,000,000	835,000	3,996,335	4,831,335	53%
sub total			1,000,000	8,000,000	9,000,000	835,000	3,996,335	4,831,335	53%
Totals			102,917,873	16,500,000	119,417,873	90,700,738	12,188,158	102,888,896	73%

b. Economic classification

Economic Classification	Budget Estimates	Amount Spent by 30th June 2026	Variance
	2025 /2026		
Current Expenditure	102,917,873	90,700,738	27,328,924
Compensation to Employees	88,222,873	77,499,198	10,723,675
Use of Goods and Services	14,695,000	13,201,540	1,493,460
Social Benefits	0	0	0
Other Recurrent	0	0	0
Capital Expenditure	16,500,000	12,188,158	4,311,842
Acquisition of Non-Financial Assets	13,000,000	10,438,258	2,561,742
Capital Grants and other transfers	0	0	0
Other Development	3,500,000	1,749,900	1,750,100
Total Expenditure	119,417,873	102,888,896	16,528,977

19) Primary Health services

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Amount Spent as at 30th June 2026			Absorption rate %	
	Developm ent	Recurrent	Total	Develop ment	Recurren t	Total	Dev	Rec

Policy planning, General administration and support services	0	975,953,637	975,953,637	0	975,825,663	975,825,663	0	99.98689
Preventive healthcare services	41,100,000	126,112,311	167,212,311	40,458,930	114,194,370	154,653,300	98.44022	68.29304
Health administration and policy planning	0	0	0	0	0	0	0	0
Total	41,100,000	1,102,065,948	1,143,165,948	40,458,930	1,090,020,033	1,130,478,963		

b. Economic classification

Economic Classification	Budget Estimates 2025/2026	Amount Spent As At 30th June 2026	Variance	Performance %
Current Expenditure	1,102,065,948	859,966,966	242,098,982	78
Compensation to Employees	975,953,637	975,825,663	127,974	100
Use of Goods and Services	0	0	0	-
Current Transfers/Grants	126,112,311	114,194,370	11,917,941	91
Other Recurrent	0	0	0	-
Capital Expenditure	41,100,000	36,672,360	4,427,640	89
Acquisition of Non-Financial Assets	0	0	0	-
Development projects	41,100,000	36,672,360	4,427,640	89
Total	1,143,166,448	896,639,326	246,527,122	78

20) Keroka Municipality

a. Actual Expenditure in Programs and Subprograms

Program	Sub-program	Budget 2025/2026			Amount Spent (as at 30 th June 2026)			Perf (100 %)
		Dev	Rec	Total	Dev	Recurrent	Total	
General administration policy and planning	General administration	0	25,159,379	25,159,379	0	24,852,084	24,852,084	99%
Environmental services	Environmental services	5,000,000	3,000,000	8,000,000	5,000,000	3,199,927	8,199,927	102%
Municipal Infrastructure and Disaster Management support services	Transport and infrastructure	15,000,000	200,000	15,200,000	14,998,783	200,000	15,198,783	100%
TOTAL		20,000,000	28,359,379	48,359,379	19,998,783	28,252,011	48,250,794	

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (as 30 th June 2026)	Variance	Performance (100 %)
Recurrent	28,559,379	28,252,013	15,745,439	99%
Compensation to employees	23,959,379	23,959,379	11,969,469	100%
Use of Goods	4,600,000	4,292,634	3,775,970	93%

Development	20,000,000	19,998,783	2,146,185	100%
Acquisition of Non-Financial assets	20,000,000	19,998,783	2,146,185	100%
TOTAL	48,559,379	48,250,796	17,891,624	99%

21) Nyamira Revenue Board

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Amount Spent (As at 30 th June 2026)		
	Development	Recurrent	Total	Development	Recurrent	Total
General administration and Support services	0	2,998,185	2,998,185	0	2,456,100	2,456,100
Resources Mobilization	0	11,000,000	11,000,000	0	10,159,871	10,159,871
Total	0	13,998,185	13,998,185	0	12,615,971	12,615,971

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (As at 30 th June 2026)	Variance	Performance %
Current Expenditure	13,998,185	12,615,971	1,212,135	90.1
Compensation to Employees	1,775,685	1,693,679	82,006	95.38

Use of Goods and Services	11,500,000	10,369,871	1,130,129	90.2
Social benefits	722,500	552,421	170,079	76.46
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Development projects	0	0	0	0
Total	13,998,185	12,615,971	1,212,135	90

22) Nyamira Disability Board

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Actual expenditure (30 th June 2026)			
	Recurrent	Development	Total	Recurrent	Development	Total	Performance (%)
General administration and support services	3,998,185	0	3,998,185	1,001,800	0	1,001,800	25.1
Policy and planning services	1,000,000	0	1,000,000	0	0	0	0.0
Total	4,998,185	0	4,998,185	1,001,800	0	1,001,800	20.0

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (As at 30 th June 2026)	Variance	Performance %
Current Expenditure	4,998,185	0	4,998,185	0

Compensation to Employees	1,775,685	0	1,775,685	0
Social benefit	722,500	0	722,500	0
Use of Goods and Services	2,500,000	1,001,800	1,498,200	40
Other Current Transfers	0	0	0	0
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Total	4,998,185	1,001,800	3,996,385	20

23) Nyamira Investment Corporation

a. Actual Expenditure in Programs and Subprograms

Program	Sub-program	Budget 2025/2026			Amount Spent (by 30th June 2026)			Performance (%)
		Develop ment	Recurr ent	Total	Develop ment	Recurr ent	Total	
General administration policy and planning	General administration	-	2,498,185	2,498,185	-	-	-	-
	policy planning and support services	-	3,000,000	3,000,000	-	1,690,900	1,690,900	56%
Total		-	5,498,185	5,498,185	-	1,690,900	1,690,900	30.75%

b. Economic classification

Economic Classification	Budget 2025/2026	Amount Spent (by 30th June 2026)	Variance	Performance (100%)
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Recurrent	5,498,185	1,690,900	3,807,285	31%
Compensation to employees	2,498,185	0	2,498,185	0%
Use of Goods	3,000,000	1,690,900	1,309,100	56%
Development	0	0	0	0%
TOTAL	5,498,185	1,690,900	3,807,285	31%

24) Nyamira Water and Sanitation

a. Actual Expenditure in Programs and Subprograms

Program	Budget 2025/2026			Amount Spent as at 30 th June 2026		
	Development	Recurrent	Total	Development	Recurrent	Total
General Administration, Policy Planning and Support Services	30,000,000	30,501,185	60,501,185	30,000,000	23,457,689	53,457,185
Total	30,000,000	30,501,185	60,501,185	30,000,000	23,457,689	53,457,185

b. Economic classification

NYAMIRA WATER AND SANITATION COMPANY			
Economic Classification	Budget Estimate 2025/2026	Amount Spent by 30th June, 2026	Variance
Current Expenditure	30,501,185	23,457,689	7,043,496
Compensation to Employees	20,000,000	19,997,669	2,331
Social Contribution	2,498,185	2,460,000	38,185
Use of Goods and Services	8,003,000	1,000,020	7,002,980
Capital Expenditure	30,000,000	30,000,000	

			-
Acquisition of non-financial assets	30,000,000	30,000,000	-
Total	60,501,185	53,457,689	7,043,496

CHAPTER FOUR

COUNTY MAJOR ACHIEVEMENTS AT AGLANCE FY 2025/2026

4.0 INTRODUCTIONS

This chapter explain in details summary of the departmental achievements at a glance supported by pictorial evidences in the period under review.

COUNTY ASSEMBLY

COUNTY EXECUTIVE (GOVERNORS OFFICE)

County Executive major achievements up to 30th June 2026

- Payment of salaries
- Payment of utilities and bills
- Coordinated Advisory and Communication services
- Increased visibility of projects and programmes implemented by Nyamira County
- Increased understanding/awareness of the work of the Governor and the Executive Arm.
- Enhanced public engagements and discourse, especially online on progress in transforming Nyamira County
- Attending to Press Interviews, press releases and making press statements. Media coverage/airing of county departmental events.
- Purchased 1 motor vehicle
- Governor's press unit developed a draft of communications policy which is a framework that will guide the implementation of communication strategy which is also at a draft stage.

DEPATMENT OF FINANCE, ICT AND ECONOMIC PLANNING (FINANCE \$ ACCOUNTING SERVICES)

Departmental Key Achievements

The Departmental Achievements for the 3rd Quarter of the 2025/26 fiscal year present a comprehensive analysis of the department's activities, progress, and milestones during this period. This section highlights the major initiatives implemented, the results attained, and the strategies adopted to ensure efficient and effective service delivery.

a. Directorate of Accounting & Financial Services

- Effectively managed the county's cash flow and ensured timely processing of payments for ongoing programs and development projects.
- Strengthened revenue collection systems, leading to improved revenue performance compared to the previous quarter.
- Facilitated the preparation and consolidation of financial statements for timely decision-making and reporting.
- Enhanced expenditure control through strict adherence to budgetary allocations and commitment controls.
- Supported departments in financial planning and expenditure tracking to promote fiscal discipline.

Directorate of Supply Chain Management Support Services

- Successfully developed and implemented the Procurement Plans, ensuring alignment with the County's Annual Procurement Strategy.
- Streamlined procurement processes to enhance efficiency, transparency, and compliance with the Public Procurement and Asset Disposal Act.
- Facilitated timely procurement and delivery of critical goods and services to support departmental operations.
- Strengthened supplier engagement and contract management to promote accountability and value for money.
- Digitized key procurement records and enhanced documentation for improved audit readiness and reporting.

Directorate of Audit Services / Assurance

- Conducted compliance, systems, and risk-based audits across several county departments and entities.
- Issued timely audit reports with actionable recommendations aimed at improving financial management and operational efficiency.
- Strengthened internal control systems to enhance accountability and reduce financial risks.
- Conducted follow-up audits to track the implementation of audit recommendations.
- Provided advisory services to management on risk mitigation and good governance practices.

Collaborated with external oversight bodies to enhance transparency and ensure adherence to financial regulations.

4.4 DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT (CROP DEVELOPMENT)

Department major achievements

Crop development

- National Museums of Kenya, aimed at creating awareness and promoting the consumption of African Indigenous Vegetables (AIVs) in schools to enhance nutrition and preserve Kenya's food heritage. The programme also seeks to promote the commercialization of AIVs within the county, targeting 15 learning institutions, 20,920 learners, and 60 Farmer Producer Organizations to support production and supply systems. The feeding programme is planned to run once every month, with the official launch for mainstreaming AIVs in schools scheduled for 15th January 2026.
- As part of this initiative, the department sensitized all crop extension officers to equip them with the necessary knowledge and skills to effectively support the implementation of the programme.
- The Department of Agriculture strengthened collaboration with key stakeholders during the quarter as part of its strategy to effectively deliver on its mandate. Among the notable partnerships established was with the National Museums of Kenya, which focused on promoting awareness and consumption of African Indigenous Vegetables (AIVs) within school feeding programs. This initiative is aimed at improving nutrition among learners while at the same time preserving and revitalizing Kenya's rich food heritage.
- In addition to its nutritional focus, the programme is designed to stimulate the commercialization of AIVs within the county by creating structured market linkages between farmers and learning institutions. The initiative targets a total of 15 learning institutions, approximately 20,920 learners, and 60 Farmer Producer Organizations, thereby supporting both production and supply systems. Through this approach, farmers are expected to benefit from reliable markets, while schools gain access to nutritious and locally available food options. The feeding programme is scheduled to be implemented on a monthly basis, with the official launch for mainstreaming AIVs in schools planned for May 2026.
- As part of the implementation process, the National Museums of Kenya organized a stakeholder workshop at the Viongozi Pastoral Centre. The workshop brought together farmers, school principals, and agricultural officers from the department with the primary objective of establishing direct linkages between producers and institutions. This engagement provided a platform for discussions on supply arrangements, quality standards, and coordination mechanisms to ensure a sustainable and efficient supply of African Indigenous Vegetables to schools. The involvement of agricultural officers further enhanced the technical support available to both farmers and institutions, thereby strengthening the overall implementation of the programme.

Training farmers on Crop Husbandry Practices

- The Department implemented extensive ward-level training on crop husbandry practices, reaching 1,200 farmers across all the 20 wards in Nyamira County. These trainings were designed to strengthen farmers' knowledge on best agronomic practices, including land preparation, use of certified seeds, appropriate fertilizer application, weed management, pest and disease control, and proper post-harvest handling and storage techniques. The

decentralized approach ensured accessibility and inclusivity, allowing more farmers to benefit from extension services within their localities.

Training Farmers on Persea Mite

- The Department in partnership with One Acre Fund, conducted a specialized training for 300 farmers on the management of Persea mites, a significant pest affecting avocado production. This training was held at the Kisii Agricultural Training Centre and focused on pest identification, understanding damage symptoms, assessing economic impact, and applying Integrated Pest Management (IPM) strategies. Farmers were also sensitized on the safe and effective use of pesticides. This intervention has enhanced farmers' capacity to manage the pest, thereby reducing losses and improving avocado yields.

Sensitization of farmers

- A farmer training session held at Omosocho Stage in Kiogutwa Sub-location, Manga Ward, in collaboration with TRUVETS Company and Equity Bank. The training brought together farmers from the area to enhance their knowledge and skills in improved agricultural practices, financial inclusion, and access to agricultural inputs and services. TRUVETS Company provided technical guidance on livestock and crop-related inputs, while Equity Bank sensitized farmers on financial products and services tailored to support agribusiness growth. The session was well attended and provided an important platform for farmers to interact with service providers, share experiences, and gain practical solutions to improve productivity and household incomes.

Training of farmers on crop pest Diseases Forecasting and surveillance

- The Department also prioritized strengthening pest and disease monitoring systems through training on crop pest and disease forecasting and surveillance. A total of 80 farmers, with four selected from each ward, were trained as lead farmers and community-based scouts. The training focused on identification of key pests and diseases, surveillance techniques, data collection and reporting, early warning signs, and forecasting methods. Participants were also introduced to integrated pest management approaches and the use of digital tools for timely reporting. This initiative has led to the establishment of a functional ward-level surveillance network, improving early detection and response to pest and disease outbreaks.

Training of Farmers on Climate Smart Agriculture

- A major highlight of the quarter was the successful training of 1,000 farmers on Climate-Smart Agriculture (CSA) across five sub-counties. The training sessions focused on equipping farmers with practical knowledge and skills to adapt to climate variability and mitigate its effects on agricultural production. Key areas covered included soil and water conservation, agroforestry practices, adoption of climate-resilient crop varieties, efficient water use, and sustainable land management. As a result, farmers are now better positioned to cope with changing weather patterns while maintaining and improving productivity.

Empowerment of Farmers at ward level

- At Rikenye in Kitutu Masaba (Rigoma), a training session was conducted for members of PESI Nyamira Farmers Cooperative Society. The facilitators included the Cooperative

Officer from Masaba North, representatives from Equity Bank, and agrochemical companies, among others. The farmers actively participated and greatly benefited from the training.



Empowerment of farmers at ward level

- Kemaki Self-Help Group (SHG) was supported through a Farmer Field School (FFS) initiative focusing on the beekeeping industry as part of climate-smart agriculture interventions. The training aimed to equip members with practical skills on modern apiculture practices, emphasizing sustainable production, environmental conservation, and income diversification under changing climatic conditions.
- As part of this support, the group benefited from the provision of 97 beehives in February. To date, 23 of these hives have already been colonized by bees, marking a positive step towards the establishment of a productive apiary. This progress indicates the suitability of the area for beekeeping and the potential for increased honey production and improved household incomes.
- The initiative is expected to enhance livelihood resilience among group members while contributing to environmental conservation through pollination and biodiversity support. Continued technical support and monitoring will be essential to ensure increased hive occupancy and optimal productivity



Training of Farmers by Brookside

- **200** Farmers were sensitized on best practices in dairy management, quality milk production, and the role of climate-smart approaches in sustainable farming. The interactive session created a conducive learning environment and set the tone for effective participation throughout the training.



Light For the World Training

- The Department attended a training organized by Light for the World held at Water Pavilion on 1st April 2026, focusing on empowering young women and men with disabilities (aged 18–35) across Africa to access dignified and fulfilling livelihoods. The organization operates in several countries including Kenya, Uganda, Rwanda, Senegal, Ethiopia, Nigeria, and Ghana, and works in partnership with stakeholders such as county governments, OPDs in Nyamira, and the United Disabled Persons of Kenya. The programme is anchored on three key pillars: technical skills development, entrepreneurship, and employment. Key findings highlighted that persons with disabilities across all age groups face significant challenges, including lack of societal recognition, limited access to infrastructure and information, low participation in political advocacy, and delayed or limited access to education. To address these gaps, the training emphasized the need to improve access to information for youth with disabilities, strengthen advocacy and leadership development, and enhance inclusive education systems to ensure equal opportunities for all.



Figure 1: Photo session after the sensitization

Circular Economy in the County Aggregation and Industrial Park-Nyamira County.

The Circular Economy project was designed to support farmers to transition from the traditional linear production model where resources are used and discarded to a circular economy approach that promotes resource efficiency, recycling, reuse, value recovery, and zero waste. Through capacity building, enterprise development support, and structured mentorship, beneficiaries were guided to adopt production systems that ensure agricultural by-products are transformed into useful inputs, thereby reducing losses and enhancing sustainability. To further strengthen this transformation, a performance-based grant mechanism was introduced, where beneficiaries who demonstrated compliance with set eligibility criteria such as commitment to circular practices, strong governance, business viability, and active project participation qualified for financial support. At the end of the pilot phase, a total of KES 8 million was disbursed to deserving enterprises, benefiting two Farmer Producer Organizations (FPOs), one SACCO, and four Common Interest Groups (CIGs). These grants are expected to accelerate the adoption of circular

economy practices, enhance value chain efficiency, and contribute to improved household incomes and environmental sustainability across the county.

Empowerment of farmers at ward level

The department, in collaboration with Kilimo Bora CBO and partners, supported the implementation of the “Economic Empowerment of Single Mothers Against GBV for Resilient Households” initiative in Rikenye Sublocation, Masaba North Sub-county. Through this programme, farmers particularly single mothers were sensitized on critical social issues including Gender-Based Violence (GBV), Female Genital Mutilation (FGM), and positive parenting, while also receiving psychosocial support. To strengthen their economic resilience and improve livelihoods, beneficiaries were further empowered through agronomy training, financial literacy capacity building, and provision of livelihood-support inputs such as vegetable planting materials, table banking metallic toolboxes, and banana ripening chambers. This multi-sectoral intervention has contributed significantly to enhancing both social protection and economic empowerment within the community.



Figure 2: Farmers receiving planting materials

Farmers trainings at ward level

100 Farmers at Rikenye received training on how to extract fibers from banana pseudo stems as part of an economic empowerment initiative. Implemented by Kilimo Bora CBO with support from the International Solidarity Foundation, the training aimed to equip participants with practical skills for value addition and income generation, thereby improving their livelihoods and promoting sustainable use of agricultural by-products.



Figure 3: farmers being taught on extraction of fibre

TUNZA project

Transforming Livelihoods through Climate Resilient, Low Carbon, Sustainable Agricultural Value Chains in the Lake Region Economic Block.

About The Project

TUNZA is a community led initiative, targeting 143,000 households in the Lake Region Economic Bloc counties. Working through groups and cooperatives, it seeks to improve livelihoods by working with groups and cooperatives, through sustainable climate resilient, low carbon (improved production, harvesting and marketing) on six value chains (African Leafy Vegetables, coffee, dairy, fruit trees, poultry and tea)

The group onboarding process was conducted to confirm the target communities and ensure proper stakeholder engagement. During the process, ward officers were sensitized, and the community was informed about the project. The Common Interest Groups (CIGs) prepared

proposals and submitted their applications, which were subsequently vetted. This was followed by group visits and verification, leading to the final selection of beneficiaries. The project is still ongoing.

KENTEGRA PYRETHRUM

Various stakeholders in Borabu and Masaba North Sub-Counties were sensitized on the revival and sustainable production of pyrethrum, a high-value cash crop. Participants included pyrethrum farmers, youth representatives, JICA officials, and community-based organizations (CBOs) engaged in tree nursery activities. The sensitization sessions focused on best agronomic practices, value chain development, and the importance of pyrethrum in enhancing household incomes and promoting sustainable agricultural enterprise. By bringing together farmers, youth, development partners, and local CBOs, the initiative aimed to strengthen collaboration, enhance knowledge sharing, and support the rejuvenation of the pyrethrum sector in the county.



Figure 4: various stakeholders attending the pyrethrum revival training

Farmers Field Day in Makairo in collaboration with Equity Bank

A Farmers' Field Day was held in Makairo in collaboration with Equity Bank, bringing together local farmers to showcase best agricultural practices, innovative technologies, and market linkages. The event provided a platform for knowledge sharing, farmer engagement, and

strengthening partnerships aimed at improving productivity, access to finance, and overall farm enterprise development.



- Figure 5: Farmers training at Makairo



Mr Andrew Sagwe, Mekenene Ward Agric Officer demonstrates spraying on a farmer's field in Mekenene Ward



Farmers field day at Makairo, Bosamaro Ward in collaboration with Yara EA



Practical Action: Youth being taken through regenerative Agriculture trainings



A **successful** **field** **day**

National Agriculture Value Chain Development Programmes (NAVCDP) preparatory activities

Sub-Component 1.1: Farmer Capacity Building Investments and E-Voucher Support

The objective of this sub-component is to build smallholder farmer capacity for improved production and market participation.

This will be achieved through the following 4 interventions:

- a) Strong farmer level extension and training on climate smart TIMPs,
- b) Farmer mobilization and technical assistance to support access to e-vouchers
- c) Small scale infrastructure investments for primary aggregation and value addition.

Achievement

- Farmer Profiling and Mapping: Continuous farmer registration to access the fertilizer e-voucher system.

Farmers Registered as at June 2025/2026

Farmers Registered

	Sub County	Number of Farmers	Youth Farmers	Male Farmers	Female Farmers
1	BORABU	21,422	3,572	10,519	10,903
2	MANGA	19,772	3,640	8,502	11,270
3	MASABA NORTH	23,140	3,846	10,299	12,841
4	NYAMIRA NORTH	24,904	4,662	12,790	12,114
5	NYAMIRA SOUTH	29,964	5,328	13,835	16,129
	TOTAL	119,202	21,048	55,945	63,257

Number of Agro dealers Registered;

Sub-County	Number of Agro dealers
BORABU	63
MANGA	28

MASABA NORTH	31
NYAMIRA NORTH	40
NYAMIRA SOUTH	549
Total	713

Number of Stockists Registered;

Sub-County	Number of Stockists
BORABU	36
MANGA	21
MASABA NORTH	25
NYAMIRA NORTH	21
NYAMIRA SOUTH	65
TOTAL	168

- Reconstitution of Ward Community-Driven Development Committees (CDDCs) to 11 members from 21 Members: To strengthen governance at the ward level.
- Training of 220 CDDCs members on their roles and responsibilities, Flow of Funds and Monitoring and evaluation of the community investments.
- Common Interest Group (CIG) Mobilization: We have enlisted 3,360 CIGs with total of 67,283 members mobilized to join SACCO and FPOs
- Identification and Training of Lead Farmers: 760 lead farmers were sensitized on NAVCDP objectives and are now acting as local champions to drive adoption of improved practices.

Sub-Component 1.2: Farmer Producer Organization (FPO) level climate smart value chain investments.

This sub-component aims to build farmers' capacity for aggregation and participation through collective marketing through stronger FPOs. The project will work toward linking every CIG/VMGs to an FPO to develop long-term market linkage. We have 25 FPOs engaged in agri-business within the selected value chains. To achieve this objective, the project will

- a) Support the federation and affiliation of CIGs/VMGs to form strong FPOs,
- b) Build the capacity of the FPOs,
- c) Upgrade the value chain

Main Achievement

- Development of Five Value Chain Strategies: Strategies were developed for Banana, Local Vegetables, Dairy, Coffee, and Avocado to guide production, processing, and marketing interventions
- Institutional Mapping: An inventory of 34 existing farmer institutions was taken across the county
- Selection of 25 FPOs.
- Proposal Writing, detailed designing of two Enterprise Development Plans; Kemera Farmer Cooperative Society (FCS(10M)) & Bisembe Farmer Cooperative Society (FCS)(9M)
- Funding of & Bisembe Farmer Cooperative Society (FCS)(9M)
- Development of 13 FPO inclusion grant. The inclusion grants (IG) will support the FPO in mobilizing and recruiting new members; federation of CIGs and VMGs to FPOs; and the establishment of basic ICT infrastructure and market linkages
- Funding of FPO Inclusion Grant of KES 4,401,000
- Development of Vaccination proposals for 13 FPOs
- Sensitization of Stakeholders on Vaccination Programme

Component 1.3 Improve Credit Worthiness of CIGs and FPOs

Achievement

- Institutional Mapping: An inventory of 38 existing SACCOs was taken across the county and we selected 20 SACCOs. (One per ward)
- Training of the SACCO leaders on their roles and responsibilities
- Purchased 20 Computers and printers for SACCO
- Automation of the SACCO by AMTECH as guided by the NPCU
- Recruitment of 20 Bookkeepers (One per SACCO)
- Training the bookkeepers on the System and their roles and responsibilities
- Mobilization of CIG members and the FPOs to join SACCOs
- Training SACCO leaders on Financial Manual (Inclusion Grant and Matching Grant)
- Development of 19 Inclusion Grants Proposals
- Disbursement on KES 19Million to 19 Community SACCOs
- Preparation of 10 Matching grants SACCO proposal

2.1 Farmer Led Irrigation Development – FLID

Achievements

- Irrigation Infrastructure Inventory: Mapping of existing Farmer-Led Irrigation Development (FLID) infrastructure supported under NARIGP was completed.
- Formation on Irrigation Water Users' Association at Matunwa and Riamiyogo Community irrigation Scheme
- Concept Development and Proposal Writing: Four major infrastructure concepts were developed and approved by NTAC for:
 - Nyamira County Value Addition Training and Incubation Centre
 - Manga Market Rehabilitation and Incubation Centre
 - Matunwa Community Irrigation Project
 - Riamiyogo Community Irrigation Project
- Development of Feasibility Report for Matunwa Irrigation Scheme
- Development of Detailed Design Report for Matunwa Irrigation Scheme of KES 35 M
- Development of one water shed proposal of KES 5M

Sub-Component 2.3 Data and digital investments.

- Recruitment and Training of Bookkeepers: A total of 20 bookkeepers (one per SACCO) were recruited and trained on automated record-keeping using the AMTECH accounting system.

- Recruitment and Training of Agripreneurs: 140 agripreneurs (7 per ward) were selected to offer e-extension services to all farmers. These agripreneurs have completed a structured one month and half boot camp program, awaiting evaluation into incubation, with 134 actively implementing their business models.
- Payment of Agripreneurs
- Automation of SACCOs: All 20 SACCOs were equipped with computers, printers, and financial management software. This automation has improved transparency, efficiency, and timely reporting.
- Purchase of 20 DAR kits(Projector, Power bank , tablet and back pack) to facilitate extension services of the agripreneurs

Sub-Component 2.4 Research linkages, technical assistance and institutional capacity.

- Identification of 3,360 and Training of 760 Lead Farmers: 760 lead farmers were sensitized on CSA TIMPs and are now acting as local champions to drive adoption of improved practices.
- Identification of 100 demo sites, one demo site per value chain per ward.
- Development of 100 Demo farms proposals where 40 proposals have been approved and are ready for funding (20 coffee value chain proposals and 20 dairy value chain proposals for each ward)
- Soil sampling exercise across the ward

4: PROJECT COORDINATION AND MANAGEMENT

- Continuous monitoring and evaluation of the project activities.
- Preparation of Quarterly Project progress reports
- Training and Operationalize the Monitoring Information System for reporting
- Digitization of 56,518 Project Beneficiaries
- Preparation and Review of Annual Budget and Workplan
- Screening of all investments
- Preparation of ESIA reports for the Investments
- Preparation of Quarterly IFR reports
- Auditing of the 20 SACCOs
- Preparation of Annual Audit report



Agriculture Officers Backstopping the Mapping process of the SACCOs and FPOs



Participating in Ekerenyo field day



Society Visits for development of Capacity Needs Assessment

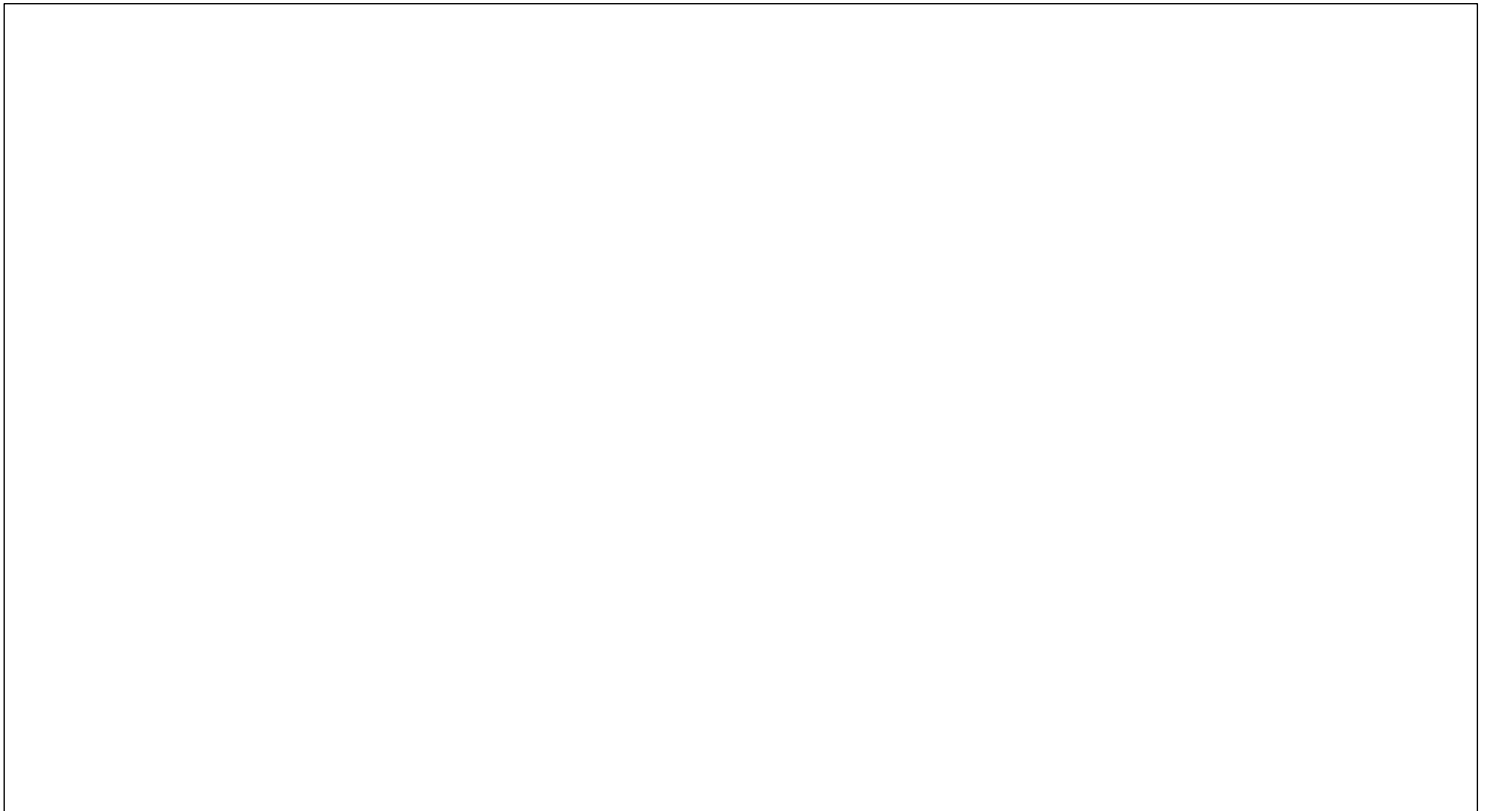


Capacity building of all Extension Officers on Project Implementation

Fisheries Development and Promotion Services Achievements

- Assessment of the status of the active and inactive ponds within the county.
- Supervise installation of predator control nets to new fish farmers who were able to purchase.
- Supervision on stocking of ponds with quality catfish and monosex tilapia fingerlings to farmers within county.
- Offer extension services on best aquaculture practices offered to farmers through on-farm visits and emphasized.
- Supervision of construction of new set aquaculture ponds.
- Routine Monitoring and Evaluation of Fish and Fisheries Resource (dams) in the county.
- Supervision of the ongoing hatchery construction

Picture 1.1: *Training of Baharini and Kitaru self help groups at Kitaru dam grounds. Fisheries team in partnership with officers from co operative, equity bank and MasterCard foundation*



Picture 1.2: *Showing fisheries officers from Nyamira south and Borabu disseminating extension services, accessing the status of the earthen ponds constructed and advising on what to be rectified before filling water, fertilization and stocking of fingerlings is done.*



Picture 1.3 *Kareha Investments Ltd's Matutu Farm two of the eleven [11] fish ponds fitted with pond liners and a water pan supervised by Borabu fisheries team.*





Figure 2: showing hatchery entrance door and other section showing space for setting of the incubation system.



Figure 3: showing county fish hatchery with a 10,000litre tank in place with paint works, signage & branding also done.

Livestock services

Key Achievements – Department of Livestock

- Distribution of Improved Poultry Chicks
A total of 2,500 improved poultry chicks were distributed to organized farmer groups in Bonyamatuta and Magwagwa wards. The intervention is expected to enhance household poultry production, improve food and nutritional security, and increase income generation among beneficiary farmers through expanded egg and meat production.
- Strengthening Dairy Value Chain Infrastructure
Five milk cooling units were delivered to five cooperative societies across Nyamira South, Nyamira North, Masaba North, Manga, and Borabu sub-counties. The cooling units are currently awaiting installation. To ensure smooth operationalization, personnel designated to manage and operate the cooling facilities have already been trained, positioning the cooperatives to improve milk quality, reduce post-harvest losses, enhance aggregation, and strengthen market access once the units become operational.

FLOCCA-LIVESTOCK

- Distribution of Improved Poultry Chicks
A total of 7,480 improved poultry chicks were distributed to 74 farmer groups across the county under the FLLoCA Project. The intervention aims to enhance poultry production, improve household food and nutrition security, and increase farmers' incomes through sustainable poultry enterprises.
- Support to Apiculture Enterprises
The project distributed 280 modern beehives and 28 beekeeping kits to 31 farmer groups across various wards in the county. This initiative is expected to promote commercial beekeeping, increase honey production, diversify household incomes, and support environmental conservation through enhanced pollination.
- Solarization of Milk Aggregation Centres
Solar power systems were successfully installed at two milk aggregation centres operated by two cooperative societies. The solarization has enhanced the reliability of milk cooling operations by providing a sustainable and cost-effective energy source, reducing operational costs, minimizing milk spoilage, and improving the quality of milk delivered to the market.



Masaa Poa Group receiving chicks



Obomo Nyagware YG -Kiabonyoru

Veterinary Services

i) Livestock vaccination: As at 30th June, 2026

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	TOTAL
FMD	650	-	4,094	4,094	8,838
LSD	878	983	100	5200	7,161
Anthrax /BQ	167	-	-	0	167
Rabies	260	427	221	1310	2,218
Parvo	-	6	2	0	8
Gumboro	-	-	-	0	0
Fowl pox	400	650	250	310	1,610
NCD	400	650	200	670	1,920
TOTAL	2,755	2,716	4,867	11,584	21,922

VETERINARY REVENUE FIGURES

Chart of Account	Q1	Q2	Q3	TOTAL
Meat Inspection Services	384,300	287,950	236,950	909,200
Artificial Insemination	169,000	68,500	225,500	463,000
Vaccination of Livestock	26,020	57,570	146,820	230,410
Livestock Related Registration / Licenses / Certificates	42,400	18,850	31,400	92,650
Slaughterhouse License	-	-	10,000	10,000
Sale/Movement Permits/Certificates	13,600	12,250	18,050	43,900
Slaughter slab	1,000	400	500	1,900
Hides and skins inspection	200	200	600	1,000
Parking of Trucks while off-loading goods	-	-	600	600
Offloading of Goods (Markets)	-	-	100	100
TOTAL	636,520	445,720	670,520	1,752,060

Artificial Insemination:

	Q1	Q2	Q3	Q4	TOTAL
1st Inseminations	590	180	341	385	1,496
Repeats	146	90	82	81	399
Popped	27	8	19	50	104
TOTAL	763	278	442	516	1,999

iii)Meat inspection and allied services

Number slaughtered/ issued	Q1	Q2	Q3	Q4	TOTAL
Cattle	1,018	1,012	797	797	3,624
Sheep/Goats	1,849	2,121	1,654	1,654	7,278
Certificate of Transport (COT)	757	703	481	526	2,467
TOTAL	3,624	3,836	2,932	2,977	13,369





**DEPARTMENT OF ENVIRONMENT, ENERGY, MINING, CLIMATE CHANGE AND
NATURAL RESOURCES
ENVIRONMENT, FORESTRY & NATURAL RESOURCES DIRECTORATE**



Nyamaiya ward indigenous and fruit tree nursery, ongoing.



Kiabonyoru ward indigenous and fruit tree nursery













Establishment of ward indigenous and fruit tree nursery in Kiabonyoru, Nyamaaiya, Itibo, Gesima Bosamaro and Mekenene Wards.

DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

e) Key Major Achievements up to 30TH JUNE 2026

- Induction of newly recruited instructors, ward and sub-county Program officers



His Excellency gracing the training

- Implementation of Digital learning in 204 ECDE centers and additional of 67 ECDE centres



Learner using the device with the guidance of the teacher, Learner interacting with the device



Governor launching digital learning in class with learners.

- Distribution of 1098 digital devices to ECDE centers



- Training of 613 teachers on digital learning.



- Distribution of Enriched Unga for School Feeding Programme to all 408 schools.



Learners receiving enriched unga 1st quarter



Learners served Uji 2nd quarter



Learners receiving the uji for the 3rd quarter.

- Launching of school feeding programme



- Distribution of Days for Girls re-usable Sanitary towels.





Samples of re-usable sanitary towels to be distributed

- Distribution of Vocation Training centers instructional materials.



Training Materials to be distributed to VTCs



Managers receiving training materials

- Launching of Tujiari programme.



Governor and KCB foundation director presenting a cheque

- Conducted Graduation for 709 students from the 26 VTCs.





- 1751 VTCs applicant applied for Tujiariii programme.

KCB **FOUNDATION**

**COUNTY
GOVERNMENT
OF NYAMIRA**

Got a dream? Let's make it happen.

KCB Foundation, in partnership with the **County Government of Nyamira**, is offering scholarships for the following Vocational Training Courses in July 2026.

Interviews will take place on the dates and venues indicated below. Deadline for the application is **24 June 2026**.

Interview Venue	Course	Date
Misambi Vocational Training Centre	Hairdressing Plumbing Motor Vehicle Mechanics	Wednesday, July 1, 2026
Nyaligesa Vocational Training Center	Tailoring Hairdressing & Beauty Electrical Installation	Wednesday, July 1, 2026
Kenyerere Vocational Training Center	Masonry Welding Tailoring	Wednesday, July 1, 2026
Matongo Vocational Training Center	Electrical Installation Hairdressing and Beauty Tailoring Masonry	Wednesday, July 1, 2026
Bigege Vocational Training Center	Electrical Installation Hairdressing Tailoring & Dress making Plumbing Motor Vehicle Mechanics	Wednesday, July 1, 2026
Geta Vocational Training Center	Tailoring Motor Vehicle Mechanics	Thursday, July 2, 2026
Saigongia Vocational Training Center	Tailoring Masonry	Thursday, July 2, 2026
Mwangari Vocational Training Center	Food & Beverage Electrical Installation Motor Vehicle Mechanics Tailoring	Thursday, July 2, 2026
Ritonga Vocational Training Center	Hairdressing & Beauty Masonry Motor Vehicle Mechanics Tailoring	Thursday, July 2, 2026
St. Albert Bunda Vocational Training Center	Hairdressing Plumbing Electrical Installation	Thursday, July 2, 2026
Nyakura Vocational Training Center	Tailoring Masonry Hairdressing	Thursday, July 2, 2026
St. Stephen's Ekerubo Gietol Vocational Training Center	Tailoring Electrical Installation Hairdressing Motor Vehicle Mechanics	Friday, July 3, 2026
Moraka Vocational Training Center	Hairdressing & Beauty Tailoring Motor Vehicle Mechanics Plumbing Electrical Installation Food & Beverage	Friday, July 3, 2026
Geteni Vocational Training Center	Welding Tailoring Hairdressing & Beauty	Friday, July 3, 2026
Klobwege Vocational Training Center	Electrical Installation Hairdressing & Beauty Tailoring Masonry	Friday, July 3, 2026
Kiang'ende Vocational Training Center	Motor Vehicle Mechanics Electrical Installation Tailoring Masonry Plumbing Hairdressing & Beauty	Friday, July 3, 2026

Click the link to apply: <https://forms.cloud.microsoft/r/MJFa8U4xg9>

For People. For Better.

Registered for the Central Bank of Kenya

Figure Application link for the Tujiarii program

- Trained 1000 students on digital Skills by the end of



Figure 6 Ongoing session with learners

- Distribution of ECDE Curriculum designs



ECDE teachers receiving curriculum designs

- Distribution of ECDE playing materials to ECDE centers.



Learners receiving playing materials

- Graduation of 1000 Digital learning students



Grandaunts in their gowns



Governor issuing certificate to the digital learning grandaunts

- Updating and maintenance of the Nyamira Website

<https://www.nyamira.go.ke/templates/details?newsId=65>

- Development of Nyamira County Executive Staff Welfare Portal

PDF Registration:

A PDF form will be shared to all staff.

Print → Fill → Scan → Email to nceswa046@gmail.com

Digital Registration (Google Form):

 <https://forms.gle/Q1tZnpPU1F6zupoc9>

Registration & Inquiry Desk:

A central desk manned by Steve Masese- +254786895512 is operational at the County Headquarters Compound to assist all staff with the registration process

DEPARTMENT OF HEALTH SERVICES

A) Narrations on the departmental key major achievements up to 30th June 2026, supported by photos.

- Training of community health promoters
- DQA with the CHPs at the Nyamaiya HC.



- Immunization training for MR and TCV in Nyamira Heights.



- Enactment of three Acts:

1. Facility Improvement Financing Act 2025
2. The Revolving Health Products and Technologies Financing Act 2025
3. The Community Health Services Act 2025

- Signing of Memorandum Of Understanding with:

1. Lwala Community Alliance
2. Amref Africa

- Preparation of Nurturing Care for ECD(NCfECD) in PHC Framework



NCfECD in PHC Nyamira County Team and other partners.

- His Excellency Governor Amos Nyaribo engagement with CHPs on Strengthening and cementing their roles towards sustainable healthcare systems.



DEPARTMENT OF MEDICAL SERVICES

A) Narrations on the departmental key major achievements up to 30th June 2026Supported by the evidenced photos.

- Ground breaking and commissioning of Mother child and newborn unit with theatre in Nyamusi sub- county hospital





- Flagging of medical equipment at NCRH



DEPARTMENT OF LAND, HOUSING AND URBAN DEVELOPMENT

4.9 DEPARTMENT OF TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER MANAGEMENT

Departmental Key Achievements

a) Directorate of Roads and Infrastructure Services

The directorate is currently running a programme dubbed ‘The County Integrated Roads Construction and Maintenance Program (CIRCMP)’. A product of extensive consultations involving various stakeholders. The general objective of this program is to construct and maintain 400 Kilometers of well gravelled road network with adequate drainage structures in all

the wards within Nyamira County. This comprises maintenance of 300 KM of existing road network and opening 100 Kilometres of new road network.

The implementation of the program was launched by H.E. the Governor, Nyamira County on 23rd January, 2025 at Nyamaiya Sports Playing grounds. The actual road works started on Sunday, 26th January, 2025 in Nyamaiya ward.

As at 30th June 2026, we have completed completed the Opening of 66.7 KM, Grading of 197.0 KM, and Gravelling of 114.1 KM in twelve (10) wards viz. Nyamaiya, Bomwagamo, Kiabonyoru, Bokeira, Mekenene, Nyansiongo, Township, Ekerenyo, Esise, Rigoma, and Magwagwa wards. The program will continue until all the 20 wards in Nyamira County are covered. The summary of the road works achieved are as tabulated hereunder: —:

Table 1.1: Road Status and Achievements per Road

S/No.	Road Name	Ward	Achievements		
			Opened KM	Graded KM	Gravelled KM
1	Nyangoko – Nyabinyinyi – 1.6km	Nyamaiya	0.0	1.6	1.6
2	One-One Junction – Bw’ Omwoyo – Omoraa – Egetare – Getaari Secondary Sch – 2.1km	Nyamaiya	0.0	0.0	0.0
3	Bonyaiguba Pri. – Rateti – Gesarate – Nyansangio Coffee Factory – 3.5km	Nyamaiya	0.0	3.5	3.5
4	Nyamaiya – Monga – Ratandi – Ntana Sec Sch – 3.3km	Nyamaiya	0.9	3.3	3.1
5	Miruka – Rateti – Nyasabakwa Pri Sch – 3.6km	Nyamaiya	0.0	3.6	3.6
6	Rangenyo – Nkora – Corner S – 1.5km	Nyamaiya	0.0	1.5	0.0
7	Maguti – Omaore – Omote O’matini – Waterpoint – Gekomoni/Mageri – 3.2km	Nyamaiya	0.0	3.2	3.2
8	Miobo – Mokwerero – Nyabomite – 1.5km	Nyamaiya	0.4	1.5	1.5
9	Bwombati – Okenguru – 0.6km	Nyamaiya	0.6	0.6	0.0
10	Bondeka (Omochanga) – Nyagwacha SDA – Kenonka – Eburi – Nyansabakwa – 3.0km	Nyamaiya	3.0	1.0	0.0
11	Nyansabakwa High Sch – Kenonka South SDA Church– Mangongo – 3.7km	Nyamaiya	0.0	3.7	0.0
12	Gesurura – Mang’ong’o – One – One Junction – 2.0km	Nyamaiya	0.0	0.0	0.0
13	Miruka Backstreets– 1.5km	Nyamaiya	0.0	1.5	1.5
14	Maguti Junct – Egesieri – 2.0km	Nyamaiya	0.7	0.7	0.7
15	Bwonyonka Bridge quarry -1500m3	Nyamaiya	-	-	Completed
16	Bondeka quarry - 2500m3	Nyamaiya	-	-	Completed
17	Gesarate quarry - 3000m3	Nyamaiya	-	-	Completed
18	Bugo Primary School quarry- 1000m3	Nyamaiya	-	-	Completed
	Total - 31.5km		5.6	25.7	18.7
1	Bombo Central – Kegogi – Nyamonuri – 3.9km	Bomwagamo	0.0	3.9	3.9
2	Nyamonuri – Kerobo – Nyambiri – Kanani – 2.5km	Bomwagamo	0.0	2.5	2.5
3	Mageri Junct – Matugutwa – Japan – 2.6km	Bomwagamo	1.8	2.6	2.3
4	Gatundu – Kiabiraa – Bogesinsi – 3.0km	Bomwagamo	0.0	0.0	0.0
5	Eronge – Riasebe – Omosochi – 3.0km	Bomwagamo	0.0	0.0	0.0
6	Eronge Mkt – Kiabiraa – 2.0km	Bomwagamo	0.0	0.0	0.0
7	Kegogi Pri Sch – Riamaangi TBC – Bondeka – 4.2km	Bomwagamo	0.0	4.2	4.2
8	Nyabisieri – Nyanchoke – 2.0km	Bomwagamo	2.0	0.0	0.0
9	Etono Health Centre– Bombo Central – 1.5km	Bomwagamo	1.5	0.0	0.0
10	Etono – Kegogi – Nyambiri – Kanani – 3.0km	Bomwagamo	0.0	0.0	0.0
11	Nyamiacho TBC – Nyabweri Dispensary – Eronge Junct – 3.0km	Bomwagamo	1.1	1.5	0.0
12	O’rioba – Monyara Pri Sch – O’ringbell – 1.5km	Bomwagamo	1.5	0.0	0.0

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
13	Mageri Pri Sch – Kioge Mkt – 2.7km	Bomwagamo	2.7	2.7	2.7
14	Gatundu – Bokimori SDA Church – Rianyambweke – 1.2km	Bomwagamo	1.2	0.0	0.0
15	Gekendo quarry - 2000m3	Bomwagamo	-	-	Utilized
16	Mageri quarry - 2500m3	Bomwagamo	-	-	Utilized
17	Nyambiri Pri Sch quarry- 2500m3	Bomwagamo	-	-	WIP
18	Kegogi quarry - 1000m3	Bomwagamo	-	-	Negotiations
	Total - 31.3km		11.8	17.4	15.6
1	Changamka – Biego – Legio Maria – Eyaka – 3.1km	Kiabonyoru	0.0	3.1	0.0
2	Eyaka – Nyangoge – 2.9km	Kiabonyoru	0.0	2.9	2.9
3	Nyageita – Nyaramba – 3.0km	Kiabonyoru	0.0	2.5	1.5
4	Bikenene – Nyakarangu – Etinga – 1.5km	Kiabonyoru	1.0	0.0	0.0
5	Nyagware – Omonono – Makori Bange – 1.5km	Kiabonyoru	1.5	0.0	0.0
6	Rianyomori – Nyamiranga – Eronge – Moteoguto – 6.0km	Kiabonyoru	0.0	6.0	6.0
7	Mokomoni Market Backstreet Roads – 0.4 km	Kiabonyoru	0.0	0.4	0.4
8	Onseka – Amakura – Emboye – 2.9 km	Kiabonyoru	0.0	2.9	2.5
9	Bikenene – Kiabonyoru Pri Sch – 2.0km	Kiabonyoru	2.0	0.0	0.0
10	Kapkere – Nyanchoka TBC – 1.0km	Kiabonyoru	0.0	0.6	0.0
11	Checkpoint – Nyansabakwa – Endiba 1.5km	Kiabonyoru	0.0	0.0	0.0
12	Nyansaga – Riamigwa – 1.0km	Kiabonyoru	1.0	0.5	0.0
13	Nyangoge – Viongozi – 2.5km	Kiabonyoru	2.5	2.5	0.0
14	Chinche – Checkpoint – 1.6km	Kiabonyoru	0.0	1.6	1.6
15	Nyanganoko – Nyakwirima - 1.4 km	Kiabonyoru	1.4	0.0	0.0
16	Riatuya – Enduma – 2.0km	Kiabonyoru	0.0	0.0	0.0
	Rianyakangi – Endiba - 0.5km	Kiabonyoru	0.5	0.0	0.0
17	Isamwera – Endiba – 0.5km	Kiabonyoru	0.0	0.0	0.0
18	Egentubi – Okano – Omayaka – Nyamokendo – 2.5km	Kiabonyoru	2.5	0.0	0.0
19	Nyangoge Quarry -2000m3	Kiabonyoru	-	-	Utilized
20	Moteoguto Pri Sch/Moteoguto Sec Sch Quarry - 4000m3	Kiabonyoru	-	-	Utilized
21	Rianyakangi Pri Sch Quarry - 3000m3	Kiabonyoru	-	-	WIP
	Total - 30.4km		12.4	23.0	14.9
1	Enchoro Pri Sch Junction – Kiangoi Road – 1.5km	Bokeira	0.0	1.5	1.5
2	Nyamusi Mkt – Dip – Orwaki – Baraza – Engoto Junction - 3.8km	Bokeira	0.0	3.8	3.8
3	Gekonge Sec Junction – Kemunchugu Disp. – 2.3km	Bokeira	0.0	0.0	0.0
4	Nyaobe Market – Riagwaro Bridge – Omobiro – 1.3 km	Bokeira	0.0	1.3	1.3

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
5	Gesura – Iywero – 1.5km	Bokeira	0.0	1.5	0.5
6	Nyamusi Market – Nyasiringi – Engoto Junction – 2.0km	Bokeira	0.0	0.0	0.0
7	Nasari Market – Kiomara Ring Road – 4.1km	Bokeira	0.0	0.0	0.0
	Kiomanga Pri Sch – Gekonge – sakwa – 2.3 km	Bokeira	0.0	2.0	1.5
8	Nyaututu SDA Junction – Ong’era – Kiangoi – 3.6km	Bokeira	0.0	3.6	0.4
9	Nyakaranga Pri Scl - Nyangena Junction – 2.4km	Bokeira	0.0	2.4	2.4
10	Nyamusi Market – Nyamusi Girls - Kiabora TBC – 2.1km	Bokeira	0.0	1.7	0.3
11	Nyamusi Market – Rianyambweke Disp. – Riondoka Pri Sch – 2.8km	Bokeira	0.0	2.8	2.8
12	Ong’era Pri Junction – Matongo Sec Sch – 3.9km	Bokeira	0.0	0.0	0.0
13	Kebobora Junct - Nyaobe Bridge - Fr. Kaissers Seconadry Mixed scl – Nasari – 3.9km	Bokeira	2.9	3.9	3.1
14	Gekonge – Nyagekoboko – 0.8Km	Bokeira	0.0	0.8	0.8
14	Kiamatongo Pri Sch – Omobiro Pri Sch – 1.0km	Bokeira	0.0	0.0	0.0
15	Nyaobe Pri Sch – Kowidi Pri Sch – Kiomara – 2.4km	Bokeira	2.4	2.0	0.2
16	Nyabinyinyi – Nyakenimo SDA Church – 1.3km	Bokeira	1.3	0.0	0.0
17	Nyamusi Girls Sec Sch – Sakwa – 1.2km	Bokeira	0.0	0.0	0.0
18	Kiangoi Road - Chiebando ELCK Church - Kiomanga DEB – 2.5km	Bokeira	0.6	0.0	0.0
19	Riamotio Junction - Kingdom Ministries Chabera – 1.3km	Bokeira	1.3	0.0	0.0
20	Nasari Quarry -2500m3	Bokeira			WIP
21	Enchoro Quarry -1500m3	Bokeira			Acquired
22	Kiomanga Quarry – 2,000m3	Bokeira			Utilized
23	Nyakaranga Quarry-4000m3	Bokeira			Utilized
	Total - 36.0km		9.3	27.3	18.3
1	Riamoseti – Ri’ Obwocha – Ri’Osano – Ri’ Onywere – 3.2km	Mekenene	0.0	3.2	3.2
2	St. Mathias – Riamaria –Riatoel – Riadaudi – Riombasa – Riamorang’a – Riamaka – Riasagwe – 2.7km	Mekenene	0.0	2.7	2.7
3	Mekenene SDA – Mwongori Market – Ri’ Onsongo – 4.0km	Mekenene	0.0	0.0	0.0
4	Mwongori Pri Sch – Bwayiera – 3.2km	Mekenene	0.0	3.2	3.2
5	Kitaru Police – Riamobegi – Rianyamagwa – Kipkebe – Riomwansa – Arrokyet – Riobare – Riokemwa – 3.0km	Mekenene	0.0	0.0	0.0
6	Riamatibu – Kanika – Gianse SDA – Kerumbe Disp – Omogeni Tea Factory – 3.0km	Mekenene	0.0	0.0	0.0
7	Rianyamu – Nyankono Pri – Borabu Academy – 3.0km	Mekenene	0.0	0.0	0.0
8	Bwayiera - Mogusii Estate – 4.7km	Mekenene	0.0	0.0	0.0
9	Mesabisabi – Riobwocha –Ntamocha – Riakina – 2.4km	Mekenene	2.4	2.4	0.0

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
10	Monire - Ebenezer Pri Sch – 1.5km	Mekenene	0.0	0.0	0.0
11	Maziwa – Mwongori – 3.2km	Mekenene	0.0	3.2	0.0
12	Riakimaiga – Ekige Pri Sch – Riakombo – Riomanwa	Mekenene	0.7	0.7	0.2
13	Mwongori Quarry – 3000m ³	Mekenene			WIP
14	Mogusii Quarry - 2000m ³	Mekenene			Negotiations
15	Kipkebe Quarry - 2000m ³	Mekenene			Negotiations
16	Kerumbe Quarry - 1000m ³	Mekenene			WIP
	Total - 33.9km		3.1	15.4	9.3
1	Rigoko - Omariko - Engombe TBC/Junct – 3.9km	Nyansiongo	0.0	3.9	3.8
2	Ouro Junction -Igoma Church – Grace Omanga Junction – Moragori Junction – 2.7km	Nyansiongo	0.0	0.0	0.0
3	Amakara - Nyandoche II – 2.7km	Nyansiongo	0.0	2.7	0.0
4	Tindereti Junct - Rianyandoro Junct – 3.5km	Nyansiongo	0.0	3.5	0.7
5	Riensune Pri Sch - Rianyandoro Junct – 2.5km	Nyansiongo	0.0	2.5	0.0
6	Kona C – Nyandoche II – Riamanoti – Amakara – 5.4km	Nyansiongo	0.0	0.0	0.0
7	Keginga Junct - Ichuni TBC – 0.7km	Nyansiongo	0.0	0.7	0.0
8	Riombaso Junction – St. Andrew's Kaggwa Pri – Kesho Kesho – Riaranga Junction – 3.5km	Nyansiongo	0.0	0.0	0.0
9	Nyaronde MKT - Nyaronde Scl - Milimani - Ribaita – 4Km	Nyansiongo	0.0	4.0	0.0
10	Amakara Junction - Matutu SDA Junction – 2.2km	Nyansiongo	0.0	2.2	2.2
11	Riamokogoti – Rigena Pri – Riamokogoti Church – Masige – Rianunda - 5.7km	Nyansiongo	0.0	0.0	0.0
12	Riamokogoti Quarry - 3000m ³	Nyansiongo			Utilized
13	Tindereti Quarry - 2500m ³	Nyansiongo			Negotiations
14	Riogwangi Quarry - 2000m ³	Nyansiongo			Negotiations
15	Nyandoche II Quarry -1500m ³	Nyansiongo			Negotiations
	Total - 32.6km		0.0	19.5	6.7
1	Nyamache Maya – Onyakabo – Nyangoso Pri – O’ Mose – Sitipale – Nyamokenye – O’ Nyakieni – Bw’ Orango – Otuta – O’ Mose – 6.0 km	Township	0.0	0.0	0.0
2	Riyananumba – Bw’ Ondigo – Bundo Pri – Bw’ Obati – Borecho – 3.0 km	Township	1.5	0.0	0.0
3	Bw’ Ombuya – Brown SDA – Ochoko – O’ Nyamwanda – 2.0km	Township	0.0	0.0	0.0
4	Gesonso – Joyland SDA – Omogaka – Egesieri- 2.0km	Township	0.0	0.0	0.0
5	Borabu Disp. – Pasipo – Former Gvn Residence – O’ Morema – 1.8km	Township	0.0	0.4	0.0
6	Dubai – Omorema – Bogichora Stream – 1.3km	Township	0.0	0.0	0.0
7	Geseneno Junction – Nami Sec – Geseneno Disp. – Bw’ Onundu – Geseneno TBC – Main Road – 4.0km	Township	0.0	1.4	0.7

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
8	Family Bank – Nyairicha. – 0.5km	Township	0.0	0.5	0.5
9	O’ Mose – Bw’ Apiemi – O’ Mosongo – Omotembe TBC – 3.7km	Township	0.0	0.0	0.0
10	Nyaigwa Junction – Nyamira Catholic – Bw’ Ochichi – 1.5km	Township	0.0	1.5	1.5
11	Nyabite TBC – Nyabite Society – Bw’ Ochichi – 0.2km	Township	0.0	0.0	0.0
12	Nyamira Catholic – New Tarmac – Nyabomite – 1.0km	Township	0.0	0.0	0.0
13	O’ Nyang'aya – Bissam Academy – Bw’ Ongoto – O’ Kegicha – 0.8km	Township	0.0	0.8	0.8
14	Geseneno Junction – Geseneno TBC – Geseneno Pri – Geseneno Bridge – Ogango – 1.0km	Township	0.0	0.0	0.0
15	Jamii Clinic – Royal - 0.1km	Township	0.0	0.1	0.1
15	Amazon – Bw’ Onduso - O’ Nyakamba – 1.4 km	Township	1.0	0.0	0.0
16	O’ Nyamwanda – Bundo Pri – 1.0 km	Township	0.0	0.0	0.0
17	Sitipale – Riachieta – 1.0km	Township	1.0	0.0	0.0
18	Rionunda – Bworindo - 0.7km	Township	0.7	0.0	0.0
19	Golan Heights – Nyabomite Bridge – 0.3km	Township	0.3	0.0	0.0
20	Isicha Quarry – 3000m ³	Township			WIP
21	Mageri Quarry – 3000m ³	Township			WIP
22	Kiabiraa Quarry – 2000m ³	Township			Negotiations
	Total - 31.5km		4.5	4.5	3.6
1	Nyairanga Junct - Nyairanga VTI - Esteni (Iyabe) – 3.8km	Ekerenyo	0	3.8	2.9
2	Ikonge Bridge – Itibonge – Nyamaruma – 2.0km	Ekerenyo	0	0	0
3	Ikonge Pri – Mogumo – Nyaora – 2.0km	Ekerenyo	0	0	0
4	Ekerenyo – Nyairang’a – Nyameko –Iriba – 5.5km	Ekerenyo	0	0	0
5	Nyageita – Ensoko – Ebate – Iyuero – 3.4km	Ekerenyo	0	0	0
6	Obwari – Bundo – Bigege – 2.5km	Ekerenyo	0	0	0
7	Chisaria Pri access Road – 0.5km	Ekerenyo	0	0	0
8	Sere – St. Claire – Gekendo – Egesero – 1.5km	Ekerenyo	0	0	0
9	Kiemuma – Iyabe – Bogisero – Nyameko TBC – 3.0km	Ekerenyo	0	0	0
10	Kiemuma - Gesweswe Pri Sch – 3.5km	Ekerenyo	0	2.5	0
11	Obwari Market – Nyakongo – Kiamogake – 2.0km	Ekerenyo	2.0	0	0
12	Bundo – Bigege – Nyanderema – 1.5km	Ekerenyo	0	0	0
13	Iyuero TBC - Ensonko Junct – 1.0km	Ekerenyo	1	1.0	0.5
14	Esteni Quarry – 3000m ³	Ekerenyo			WIP
15	Kebabe Quarry – 3000m ³	Ekerenyo			Negotiations
16	Ikonge Quarry – 2000m ³	Ekerenyo			Negotiations
	Total - 32.2km		3.0	7.3	3.4

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
1	Rikuruma Junct – Getare Pri Sch – 1.3km	Magwagwa	0	1.3	1.3
2	Rikuruma – Gitwebe TTI-Morembe – 3.5km	Magwagwa	0	3.5	0
3	Ikamu Junct – Nyakeyo SDA Church– 1.0km	Magwagwa	0	1.0	1.0
4	Sabina Junction – Suguta SDA – Nyabwaroro Primary – Morembe - 3.0km	Magwagwa	0	0.2	0.2
5	Lutheran – Nyakeiyo SDA – Nyagetari – 2.1km	Magwagwa	0	2.1	2.1
6	Bisembe - Mesobwa – Nyameuru – Giansa SDA - 1.9km	Magwagwa	0	0	0
7	Ekona Mungei – Nyagekoboko – Magena Marabu – Esereti – Bisembe - 6.3km	Magwagwa	0	6.7	6.7
8	Magwagwa - Ikamu Junction -Geturi Pri Sch -Esamba Mkt – 3.0km	Magwagwa	0	1.0	0.7
9	Gitwebe Junct – Gisage Pri Sch – Moteomokamba - Sabina Junct – 3.0km	Magwagwa	0	3	0.5
10	Beuttah – Gitwebe – Morembe – 3.6km	Magwagwa	3.6	0	0
11	Nyamatuta - Misambi – 1.0km	Magwagwa	1	0	0
12	Moturi Junction – Nyakenyomisia SDA - 1.5km	Magwagwa	1.5	0	0
13	Esamba Pri Sch – Ikamu -Osabina Junct – 1.7 Km	Magwagwa	1.7	0	0
14	Gisage - Agra Sch - 0.4km	Magwagwa	0.4	0	0
15	Access to Esanige DO's Office - 1.0km	Magwagwa	1.0	0	0
13	Riomego Quarry – 3000m ³	Magwagwa			Utilized
14	Gitwebe Quarry – 3000m ³	Magwagwa			WIP
15	Borioba Quarry – 2000m ³	Magwagwa			Negotiations
16	Gisage Church Quarry - 2000m ³	Magwagwa			Utilized
	Totals – 30.4 km		9.2	18.8	12.5
1	Gesabakwa – Rianyagisera – 1.5 Km	Esise	0.0	0.0	0.0
2	Riamabeya - Mecheo Soko – 1.3Km	Esise	0.0	1.3	1.0
3	Mecheo SDA – Ekware – 1.5Km	Esise	0.0	0.0	0.0
4	Etangi – Nyansakia – Mebeno – 3.8Km	Esise	0.0	3.0	0.0
5	Manga Police – Omweya – 3.2Km	Esise	0.0	0.0	0.0
6	Mecheo Soko – Matunwa – Manga – 3.4 Km	Esise	0.0	3.4	3.4
7	Ribaita - Isoge SDA – 3.0Km	Esise	0.0	3.0	3.0
8	Chepng'ombe – Ri' Onchiri – Power of Jesus Church – 3.0Km	Esise	0.0	3.0	0.1
9	Prince Dan – Ensakia – Eramba – 1.0Km	Esise	0.0	1.0	0.0
10	Saiga Ngiya Catholic – Kaggwa – 1.0Km	Esise	0.0	0.0	0.0
11	Ensinyo – Sambia – Ri' Ontonyi – 2.0Km	Esise	0.0	0.0	0.0
12	Endemu – Mecheo – 3.0Km	Esise	2.8	0.0	0.0
12	Mecheo/Matunwa Quarry – 3000m ³	Esise			WIP
13	Riang'ombe Quarry - 2000m ³	Esise			WIP
14	Ensakia Quarry - 1500m ³	Esise			Negotiations

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
15	Kineni Quarry - 1500m ³	Esise			Negotiations
	Totals – 25.3 km		2.8	14.5	7.5
1	Nyankoba Factory – Chitago – Makura – 4.0Km	Rigoma	0.0	0.0	0.0
2	Nyanchonori Sec. – Hotel kwa Wote – 1.0Km	Rigoma	0.0	0.0	0.0
3	Keroka Posta – Montine – Nyasore – 4.0Km	Rigoma	0.0	0.0	0.0
4	Riyabe Sec. – Rikenye Dip – 2.0Km	Rigoma	0.0	2.0	0.0
5	Mochenwa – Eronge - 2.0Km	Rigoma	0.0	2.0	0.0
6	Tondori – Keroka Central SDA – 1.0Km	Rigoma	0.0	0.0	0.0
7	Nyankoba TF Junct – Nyanchonori SDA – 2.0Km	Rigoma	0.0	2.0	0.0
8	Keroka – Kegogi – 0.5Km	Rigoma	0.0	0.5	0.0
9	Embaro Bridge – Mochenwa – 1.0Km	Rigoma	0.0	0.0	0.0
10	Biticha – Keroka – 1.5Km	Rigoma	0.0	1.5	0.0
11	Masera – Number 7 Hills – 1.0Km	Rigoma	0.0	0.0	0.0
12	Mochenwa – S Corner – 4.0Km	Rigoma	0.0	4.0	0.0
13	Bogeka – Machururiati – 1.0Km	Rigoma	0.0	0.0	0.0
14	Matangi - Erora – Nyatieko – Rikenye – 2.5Km	Rigoma	0.0	0.0	0.0
15	Mong’oni - Omotaro – Botana – Moturumesi – 2.0Km	Rigoma	0.0	0.0	0.0
16	Amabuko – Slaughter House – 0.5Km	Rigoma	0.0	0.0	0.0
17	Nyatieko Quarry – 3000m ³	Rigoma			Negotiations
18	Hotel kwa Wote Quarry - 3000m ³	Rigoma			Negotiations
19	Riomanga Quarry - 2000m ³	Rigoma			Negotiations
	Totals – 20 km		0.0	12.0	0.0
1	Makairo Junct – Kebuko – Gesero Junct – 3.5Km	Bosamaro	0.0	3.5	3.5
2	Gesero – Omwaro – Makairo – 4.0Km	Bosamaro	0.0	0.0	0.0
2	Riaganda Junction – Nyanturago – Ri’ Ochoti – 3.0Km	Bosamaro	0.0	0.0	0.0
3	Moruga Junction – MCA’s Office – 0.2Km	Bosamaro	0.0	0.0	0.0
4	Ekoru – Rianyang’aya – Sironga – 3.0Km	Bosamaro	0.0	0.0	0.0
5	Mosobeti Mkt – Bworangi – Riondieki – 2.5Km	Bosamaro	0.0	0.0	0.0
7	Nyakoria – Rigena – Nyakarangania – 2.0Km	Bosamaro	0.0	0.0	0.0
8	Riamoti – Kuura – Kegogi – 1.5Km	Bosamaro	0.0	0.0	0.0
10	Girigiri Pri Sch Quarry - 3000m ³	Bosamaro			WIP
11	Enchoro Quarry - 3000m ³	Bosamaro			WIP
12	Tinga Quarry - 1500m ³	Bosamaro			Negotiations
	Totals – 22.2 km		0.0	0.0	0.0
1	Bosiango – Kiambere – Geta – 3.5Km	Bogichora	0.0	0.0	0.0

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
2	Otanyore Primary School – Nyameru Secondary School – Nyabomite - 3.7Km	Bogichora	0.0	0.0	0.0
6	Riakebeke – Nyamotentemi – Mborogo – Ebate – 2.8Km	Bogichora	0.0	0.0	0.0
7	Omosasa – Etono – Geteri – 4.0 Km	Bogichora	4.0	0.0	0.0
8	Ogango - Engoto - Bonyaiguba Bridge – 1.7Km	Bogichora	0.0	0.0	0.0
9	Etono Quarry – 2500m ³	Bogichora			Negotiations
10	Keera Quarry - 2000m ³	Bogichora			Negotiations
11	Ibucha Quarry - 2000m ³	Bogichora			Negotiations
12	Nyabisimba Quarry - 1500m ³	Bogichora			Negotiations
	Totals – 23.0 km		4.0	0.0	0.0
1	Bosose – Ramba – Riogwankwa – Nyamokeri – 3.0Km	Bonyamatuta	0.0	0.0	0.0
2	Kenyerere TBC Junction – Bosiria – Ria Mosigisi – Nyainogu – Ri’ Ontegi – Bokimo – 2.0Km	Bonyamatuta	0.0	0.0	0.0
3	Nyabara Ibero – Ekenyoro Sec. – Bokimo/Ri’ Ontegi – 2.0Km	Bonyamatuta	0.0	0.0	0.0
4	Nyakemincha River/Gisumu – Moikabondo – Nyakeore Special School – 2.0Km	Bonyamatuta	0.0	0.0	0.0
5	Kebirigo Secondary School - Kebirigo SDA – Ri’ Emori – 1.0Km	Bonyamatuta	0.0	0.0	0.0
6	Kenyenya Tea Buying Centre – Nyabisio PAG Church – Rianyabinge SDA Church – Eturungi – 2.0Km	Bonyamatuta	0.0	0.0	0.0
7	Riamosigisi River Junction – Nyainogu SDA Church – Riagisore Junction – Riakeoro TBC – Rimaoga Junction – 1.0Km	Bonyamatuta	0.0	0.0	0.0
8	Kabatia Pri Junction – Kenyerere ELCK – Riasindani Pri – 2.0Km	Bonyamatuta	0.0	0.0	0.0
9	Bosose Maranatha Church Junction – Etogo - Bondeni – 2.5Km	Bonyamatuta	0.0	0.0	0.0
10	Kebirigo Market Backstreets – 1.0Km	Bonyamatuta	0.0	0.0	0.0
11	Nyageita TBC Junction – Ri’ Ogechi – Viongozi Highway Junction – 1.0Km	Bonyamatuta	0.0	0.0	0.0
12	Ogango Junction – Geseneno River- 1.0Km	Bonyamatuta	0.0	0.0	0.0
14	Kabatia Primary – Kabatia ELCK Church – Eronge SDA Church – Kenyerere TBC - 1.0	Bonyamatuta	0.0	0.0	0.0
15	Kenyerere Health Centre – Riasindani Primary School – Riarubayo – Nyakeore SDA Junction - 1.5Km	Bonyamatuta	0.0	0.0	0.0
16	Nyabisimba Sec Sch Quarry - 3000m ³	Bonyamatuta			Negotiations
17	Riamikae Quarry - 2000m ³	Bonyamatuta			Negotiations
18	Nyangoge Quarry - 2000m ³	Bonyamatuta			Negotiations
19	Nyamwutureko Pri Sch Quarry - 1000m ³	Bonyamatuta			Negotiations
	Totals – 25.5 km		0.0	0.0	0.0
1	Esani Market – Esani Hospital – Esamba – 4.0 Km	Gesima	0.0	0.0	0.0

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
2	Nyaronge – Entorobo – Riabogonko – 4.5Km	Gesima	0.0	0.0	0.0
3	Sokobe – Kiamatengi – 3.0Km	Gesima	0.0	0.0	0.0
4	Eronge – Botana – Gesima Mkt – 6.0Km	Gesima	0.0	0.0	0.0
5	Nyaboraire – Nyamokono – 4.5 Km	Gesima	0.0	0.0	0.0
6	Riverside - Esani Junct – 1.5Km	Gesima	0.0	0.0	0.0
7	Riantoni – Riooga – 1.5Km	Gesima	0.0	0.0	0.0
8	Nyansimwamu Quarry - 2000m ³	Gesima			Negotiations
9	Nyaiguta Quarry - 2000m ³	Gesima			Negotiations
10	Botana Quarry - 2000m ³	Gesima			Negotiations
11	Kiamwarimu Quarry - 2000m ³	Gesima			Negotiations
12	Amatierio Quarry - 2000m ³	Gesima			Negotiations
	Totals – 24.0 km		0.0	0.0	0.0
1	Eberege – Kiomoso – Kiang’ende Junct - Gachuba TBC – 2.8Km	Gachuba	0.0	0.0	0.0
2	Nyabara IV-Kiamogiti -Egirachi- Geteni-Birongo Junct– 3.1Km	Gachuba	0.0	0.0	0.0
3	Gekano TBC – Kegogi Pri – 0.4Km	Gachuba	0.0	0.0	0.0
4	Kegogi – Eronge – Gucha TBC – 1.0Km	Gachuba	0.0	0.0	0.0
5	Nyang’ori Mkt – Rianyabinge – 0.4Km	Gachuba	0.0	0.0	0.0
6	Nyang’ori SDA – Riamose – Police Post – 1.0Km	Gachuba	0.0	0.0	0.0
7	Riamanyura Junction – Bwabene – Ibis – 2.2Km	Gachuba	0.0	0.0	0.0
8	Gachuba TBC – Kiang’ende – Girango Junction – 1.4Km	Gachuba	0.0	0.0	0.0
9	Nyabara IV – Kerongeta Sec Sch. – 0.6Km	Gachuba	0.0	0.0	0.0
10	Girango - Riokero – Egoroba – Magena – 0.9Km	Gachuba	0.0	0.0	0.0
11	Moturumesi Junction – Rianyaka – Riamoruri – 2.0Km	Gachuba	0.0	0.0	0.0
12	Miriri TBC – Riombuche – 1.2Km	Gachuba	0.0	0.0	0.0
13	Gucha TBC – Bochura – Makairo – 1.5Km	Gachuba	0.0	0.0	0.0
14	Riogato Bridge – Omorebu – Omaengwe – Bwochoi Junct 2.4Km	Gachuba	0.0	0.0	0.0
15	Gechuki – O’ Nderea Bridge – 2.0Km	Gachuba	0.0	0.0	0.0
16	Bochoroke SDA – O’ Matonda – 0.4Km	Gachuba	0.0	0.0	0.0
17	Gachuba – Kebirichi TBC –Nyaibasa (Tarmac) – 2.5Km	Gachuba	0.0	0.0	0.0
18	Ki’ Omoso - Kiang'ende youth Poly Junct – 1.2Km	Gachuba	0.0	0.0	0.0
19	Gachuba - Kenani Pri sch-Bochoroke - Keboba TBC– Riamosigisi Junct – 3.5Km	Gachuba	0.0	0.0	0.0
20	Nyaibasa Quarry – 2000m ³	Gachuba			Negotiations
21	Kiamogiti Quarry - 2000m ³	Gachuba			Negotiations
22	Miriri Quarry - 2000m ³	Gachuba			Negotiations
23	Kiomoso Quarry - 2000m ³	Gachuba			Negotiations

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
	Totals – 28.4 km		0.0	0.0	0.0
1	Makutano – Mokomoni – Riaraka - Riogaro - Mokomoni SDA Church – 4.5 Km	Magombo	0.0	0.0	0.0
2	Sirate Primary – Terminus SDA – Marani Junction – Riamabeya – Nyambogo Bw’ Atuti – Egoro Junction – 3.0Km	Magombo	0.0	0.0	0.0
3	Magombo – Ria ‘Nchogu – Migingo – Nyaguku Junction – 3.0Km	Magombo	0.0	0.0	0.0
4	Nyamwanga Secondary – Kenyerere SDA – 0.5Km	Magombo	0.0	0.0	0.0
5	Ria Bichang’a – Bogwendo TBC – Nyambaria Steni y’ Amabere – 2.0Km	Magombo	0.0	0.0	0.0
6	Magombo TBC – Ri’ Ongiri – Kenyamware Bridge – 1.0Km	Magombo	0.0	0.0	0.0
7	Nyambaria SDA - Geke Secondary – Riogaro – 1.0Km	Magombo	0.0	0.0	0.0
8	Riaranga Primary - Westlands - Gekano Parish – 1.0Km	Magombo	0.0	0.0	0.0
9	Egoro – Ria Nyakeri – Nyaikuro TBC – 3.0Km	Magombo	0.0	0.0	0.0
10	Ri’ Ogeto – Kebira – Kegogi – 2.0Km	Magombo	0.0	0.0	0.0
11	Kenyere Quarry - 2000m ³	Magombo			Negotiations
12	Nyamwanga Quarry - 2000m ³	Magombo			Negotiations
13	Gekano Quarry - 2000m ³	Magombo			Negotiations
14	Riamoti (Bosamaro) - 2000m ³	Magombo			Negotiations
	Totals – 21.0 km		0.0	0.0	0.0
1	Ngorwe – Nyangena – 1.5Km	Kemera	0.0	0.0	0.0
2	Moitunya – Bitundugusu – Nyachichi – 2.5Km	Kemera	0.0	0.0	0.0
3	Moitunya – Nyakegogi – 1.0Km	Kemera	0.0	0.0	0.0
4	Nyagechenche – Charara – Momoma – 4.0Km	Kemera	0.0	0.0	0.0
5	Agape – Mokorogoinwa – Nyagechenche – 1.5Km	Kemera	0.0	0.0	0.0
6	Omogonchoro – Nyangware – 2.0Km	Kemera	0.0	0.0	0.0
7	Motemomwamu – Esaba – Matororo – 2.0Km	Kemera	0.0	0.0	0.0
8	Nyamare Ring Road – 0.8Km	Kemera	0.0	0.0	0.0
9	Mokwerero – Charara – 1.0Km	Kemera	0.0	0.0	0.0
10	Riamaosa – Faith/Kiendege Catholic Church – 0.8Km	Kemera	0.0	0.0	0.0
11	Kiabiraa Quarry - 2000m ³	Kemera			Negotiations
12	Mokwerero Quarry - 2000m ³	Kemera			Negotiations
13	Moitunya Quarry - 2000m ³	Kemera			Negotiations
14	Magogo Quarry - 2000m ³	Kemera			Negotiations
	Totals – 21.1 km		0.0	0.0	0.0
1	Nyaiuro – Gesure – Nyabioto Junction – Bokondo – 3.0Km	Manga	0.0	0.0	0.0
2	Riatengeya – Riamachani – 2.5Km	Manga	0.0	0.0	0.0
3	Stage y’ Anyona (Riorina) – Riagesende – Riaguto – Gatuta Disp. – Riamosoti	Manga	0.0	0.0	0.0

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
	– 2.0Km				
4	Nyabioto – Nyakongo Pri – Riamaosa – Rianyangau – Chief’s Home – 2.0Km	Manga	0.0	0.0	0.0
5	Nyaikuro - Kirwanda - Etangi – Ogango – 2.0Km	Manga	0.0	0.0	0.0
6	Riakuma – Ikobe Junction – Bigogo DOK – Riamang’aa (Ikobe Pri School Ring Road) – 2.0Km	Manga	0.0	0.0	0.0
7	Manga Hosp. – Riamiyogo – Manga Stadium – Ritibo Road – 4.0Km	Manga	0.0	0.0	0.0
8	Nyaisa Primary - Riabere - Nyambiri - Moromba Machine – 2.0Km	Manga	0.0	0.0	0.0
9	Riamainga - Gionserio – Bonyaikoma – Bw’ Onsomu – Nyakongo - 3.0Km	Manga	0.0	0.0	0.0
10	Monsore/Keera Quarry - 2000m ³	Manga			Negotiations
11	Kiogutwa Quarry - 2000m ³	Manga			Negotiations
12	Gesure Pri Sch Quarry - 2000m ³	Manga			Negotiations
13	Ogango Quarry - 2000m ³	Manga			Negotiations
	Totals – 22.5 km		0.0	0.0	0.0
1	Bonyunyu Mkt - Nyamiranga Junct – 3.5Km	Itibo	0.0	3.5	0.0
2	Keburunga - China - Kapower – 3.0Km	Itibo	0.0	3.0	0.0
3	Enkinda Catholic - Riamorubi - Nyaigwa – 3.0Km	Itibo	0.0	1.0	0.0
4	Iteresi link Road – 0.6Km	Itibo	0.6	0.6	0.0
5	Nyaramba Junct - Okaraya - Kebabe – 5.0Km	Itibo	0.0	0.0	0.0
6	Nyaramba - Enkinda - Iteresi – Itibo – 4.0Km	Itibo	0.0	0.0	0.0
7	Rianyakianga – Bw’ Oeri - Egechini TBC – Enkinda Pri – O’ Kibanga – 4.2Km	Itibo	0.0	0	0
8	Isinta - China – Nyasio – 4.0Km	Itibo	0.0	0.0	0.0
9	Isinta – Nyamauro – 4.0Km	Itibo	0.0	0.0	0.0
10	Nyamwanchani - Moochi Junct – 3.0Km	Itibo	0.0	0.0	0.0
11	Enkinda Catholic - Ekona ya Kianga – 1.5Km	Itibo	0.0	0.0	0.0
12	Getengereirie - Chiefs Camp - Getangwa – Kiabonyoru – 1.5Km	Itibo	0.4	0.0	0.0
13	Egechini - Boeri - Bwoirere – Iteresi – 2.0Km	Itibo	0.0	0.0	0.0
14	Bosagara – Iteresi – 1.5Km	Itibo	0.0	0.0	0.0
15	Enkinda Quarry – 3000m3	Itibo			WIP
16	Omwamba Quarry – 2000m3	Itibo			WIP

S/No.	Road Name	Ward	Achievements		
			Opened	Graded	Gravelled
			KM	KM	KM
	Totals – 25.3 km		1.0	8.1	0.0

Table 1. 2: Summary of Achievements per Ward

S/No.	Ward	Opened	Graded	Gravelled	Remarks
1	Nyamaiya	5.6	25.7	18.7	Culverts installation complete
2	Bomwagamo	11.8	17.4	15.6	Contract for culverts awarded
3	Kiabonyoru	12.4	23.0	14.9	Culverts installation complete
4	Bokeira	9.3	27.3	18.3	Culverts installation complete
5	Mekenene	3.1	15.4	9.3	Culverts installation Complete
6	Magwagwa	9.2	18.8	12.0	
7	Nyansiongo	0.0	19.5	6.7	
8	Ekerenyo	3.0	7.3	3.4	
9	Itibo	1.0	8.1	0.6	Culverts installation complete
10	Esise	2.8	14.5	7.5	Culverts installation Complete
11	Bogichora	4.0	0.0	0.0	
12	Rigoma	0.0	12.0	0.0	
13	Bosamaro	0.0	3.5	0.0	
14	Gesima	0.0	0.0	3.5	
15	Bonyamatuta	0.0	0.0	0.0	
16	Gachuba	0.0	0.0	0.0	
17	Township	4.5	4.5	3.6	
18	Kemera	0.0	0.0	0.0	
19	Magombo	0.0	0.0	0.0	
20	Manga	0.0	0.0	0.0	
	Total	66.70	197.0	114.1	

b) Directorate of Transport and Mechanical Services

The department holds vital responsibilities aimed at facilitating smooth movement and ensuring safety on the roads. Its duties encompass maintaining and constructing roads, regulating public transportation services, managing traffic flow, and planning for future transportation needs. Through these efforts, it strives to enhance the overall transportation infrastructure, reduce congestion, and mitigate environmental impact.

County vehicles are usually inspected at the Department of Transport for the following reasons.

- **Roadworthiness:** The primary purpose of vehicle inspections is to ensure that vehicles on the road meet certain safety and mechanical standards. This helps reduce the risk of accidents caused by faulty vehicles.
- **Public Safety:** Ensuring that vehicles are in good condition contributes to overall public safety. Vehicles that are not roadworthy can pose risks to their occupants as well as other road users.
- **Environmental Impact:** Vehicle inspections may include checks on emissions and other environmental considerations. Ensuring that vehicles meet emission standards helps in controlling air pollution.
- **Prevention of Vehicle-Related Incidents:** Regular inspections help identify and address potential issues before they become serious problems. This preventive approach can reduce the likelihood of breakdowns and accidents.
- **Enforcement of Policies:** Vehicle inspections serve as a means of enforcing transportation policies and regulations. They help maintain order on the roads and ensure that all vehicles adhere to the established rules.
- **Verification of Documentation:** Inspections may involve a review of vehicle documentation such as registration, insurance, and other necessary paperwork to confirm that the vehicle is legally allowed on the road.
- **Fleet Management:** Inspections are often part of a broader fleet management strategy to ensure that vehicles are properly maintained and operated efficiently.

Key Achievements

- a) Conducted 51 post and pre-inspections on county motor vehicles, ensuring compliance with safety and operational standards. This process involved thorough assessments of vehicle conditions, maintenance needs, and adherence to regulatory requirements. As a result, identified

potential issues early, which contributed to a 20% reduction in vehicle downtime and enhanced overall fleet reliability, ultimately improving service delivery to the community.

- b) Generated 192 pre-inspection and post-inspection reports for motor vehicles, with the Department of Agriculture, Livestock, and Fisheries Services undergoing the highest number of inspections, while the County Assembly had the lowest

c) Directorate of Public Works Services

Key Achievements

- a) Carried out public participation with a section of boda-boda operators at sub-county levels and agreed on how to mobilize motor-bike owners to start paying revenue for stickers.



Meeting Masaba North Bodaboda Leadership



Manga Bodaboda Leadership



Nyamira South Bodaboda Leadership



Nyamira North Bodaboda Leadership



Borabu Boda boda Leadership in a sensitization meeting

- b) Installed barriers at various points to check for revenue compliance in matatu industry
- c) Trained 15 departmental Staff on Revenue system and issued them with various rights.

d) Directorate of Disaster Management Services

Key Achievements

- a) Response to Fire and Rescue Incidents: The Directorate responded promptly to 12 fire incidents, 2 Drowning Incidents: 2 Road Accident Incidents. The swift and coordinated actions taken by the team minimized damage, safeguarded property, and, most importantly, ensured that no fatalities occurred. These responses highlight the Directorate's preparedness and commitment to protecting lives and assets in emergency situations.





Figure 1. Bomondo, Township Ward, Retrieving a boy aged 1.5 years from a well



Figure 2. County Team Disaster response to a fire incident at Nyansiongo Town

- b) The Directorate conducted the following public training sessions: Two Community Fire Safety Awareness programs and Two Basic First Aid trainings. These initiatives aimed to enhance community preparedness, promote safety consciousness, and build capacity in

emergency response across the county



Figure 3. Advanced Firefighting Training at Raila Odinga Stadium in Homabay County

4.10 DEPARTMENT OF TRADE, CO-ORPORATIVE AND TOURISM DEVELOPMENT

Department Major Achievements supported by the evidenced photos

- Collection of 50,410,618 revenue from different departmental revenue streams
- Calibrated and sealed 75 pumps
- Stamped 15 weighing equipment
- Conducted 1 impromptu inspection
- Collected Ksh. 896,380
- from weights and measures
- 24 cooperative societies held AGMS
- 3 inspections done in cooperative societies
- Capacity building of leaders ,staff and members in societies
- Registered 7 new cooperative societies
- Carried out 12 statutory audits
- 6 arbitrations done
- Payment of all staff in the department 45
- 19 cooperative societies carried out elections
- On-going construction of CAIP at Sironga
- Attended climate responsive ecosystem management workshop.
- Mapping of tourism products.
- Collected data for hotels within Nyamira county.
- Conducted 1 market committee election at Makairo.
- Conducted 2 special general meetings.

NYAMUSI MARKET SHED (Install 6 steel doors and security grills around, Repair damaged concrete market worktops/slabs, Extend the market roof, Repair chain-link fence, supply 5000L ground tank, 3000L elevated tank and booster pump, construct steel tower)





MAGWAGWA MARKET (Renovation of market shed roof, rainwater storage tanks, toilet, chain-link fence & gates.)





KIOGE MARKET TOILET (Repair pit latrine including tiles, flush doors & grill, paint work, rainwater installation with 5000L water tank.)





TING'A MARKET SHED (Installation of grills all round with 4 lockable door, replacement of missing cubicle doors, paint work, floor repair, water connection to existing 5000L tank.)





CONSTRUCTION OF KEBIRIGO MARKET TOILET





MOKOMONI MARKET TOILET (construct a septic tank plus soak pit, repair flush doors and grill, repair sealing, paint work, supply booster pump, supply flush cisterns)





SHOE SHINER SHEDS (EKERENYO, MIRUKA & KONATE)





SHOE SHINER SHEDS (KIJAURI, KEROKA, KEMERA & NYAMIRA BUS PARK)







MIRUKA LIVESTOCK MARKET FENCING





COUNTY AGGREGATION AND INDUSTRIAL PARK





CONSTRUCTION OF KEMERA MARKET TOILET





Lwala base line study for CEMOC



2026 Health Integration Summit in Mombasa

Nyamira County was recognized in the integration of services.



Tiberbu EMR Training



Data performance review at County



Commissioning of a dialysis unit with 10 new dialysis equipment at the Nyamira County Referral Hospital



Partner-supported surgeries at Nyamira county Referral Hospital



Capacity building of HCWs on Digitilisation



4.11 DEPARTMENT OF YOUTH, GENDER, CULTURE AND SOCIAL SERVICES
Narration on the departmental major achievements up to 30th June 2026, supported by the evidenced photos



A sensitization meeting with Tombe girls high school (drugs and digital devices addiction, irresponsible sexual behaviors)



Celebrating international youth day at Borabu sub county



Celebration of International PWD day held at Ekerenyo grounds



International women's day at Nyamaiya



Sensitization of youths against drugs, trigger for GBV at Mekenene ward



PWDs presentation during KICOSCA at Siaya



County choir performing at KICOSCA at Siaya



Team building event for GYSC&SS staff



Manga stadium pavilion fittings





Manga stadium football pitch and running track



Manga stadium inner perimeter fence



Provision for football clubs with uniforms for Bonyamatuta, Magombo and Kemera to promote talents.



CECM for Gender, Sports, Youth, Culture and Social Services Dr. John Matiang'i interacting with participating teams during the second edition of Nyamira County Tournament.



Liquor pre-inspection meeting at Manga



Inspection exercise at Nyamira south sub county



DEPARTMENT OF PSM

Department Major Achievements supported by the evidenced photos

- Timely processing of the payroll and subsequent payment of salaries to County staff.
- All staff put under NSSF & NHIF systems
- Supported public participations in the departments of finance, environment, municipality and gender
- Coordinating all county functions and projects at devolved units
- Digitalization of County personnel records in process
- Preparation of staff establishment
- Preparation of strategic plan
- Improved civic education
- More HR trainings
- Attended devolution conference
- Pre-retirement training in partnership with LAP-fund
- All staff were placed on enhanced medical cover and last expense cover, whereby they are able to choose a facility to access medical services
- Staff welfare association approved by the cabinet and is pending registration
- Revenue from administration and third-party institutions like the payroll rose since the collection is system in-build, we collect 100% of all process.

- Training & development of about 200 staff trained under the KDSP Programme
- 24 attachees trained
- Effective promotion of staff
- 50 enforcement received new paramilitary uniforms
- Trained 50 enforcement officers (paramilitary at Londiani law enforcement academy).
- Ward admin received new uniforms
- Reorganization of enforcement cadre ongoing and creation of revenue enforcement wing underway
- Facilitated a comprehensive staff sensitization and awareness forum in partnership with Star Insurance Discover team, conducted across all 6 sub-counties from 29th June to 1st July 2026. The objective of the session was to update all employees on the medical cover benefits.
- Participated and supported the successful commemoration of Madaraka Day celebrations at Riabore, Rigoma Ward on 1st June 2026.



Photo session at Nyamira headquarters before departure to Kenya Forest Law enforcement Academy for training



Enforcement officers during training at Law Enforcement Academy in Londiani



Enforcement officers at their pass out parade following one month of intensive training at Kenya Forest Law Enforcement Academy in Londiani, Kericho county.



CECM for Gender, Youth and Sports Dr. John Matiangi , Chief officer for Public Service Management Dr. Mercy Motanya and Enforcement Unit Director Shem Onchiri during the pass out ceremony



The county commissioner, Nyamira County, addresses the public during Madaraka day celebrations on 1st June 2026 at Riabore, Rigoma ward.



The CECM for Education and ICT, CPA Emilly Ongaga, addresses the public during Madaraka day celebrations. The county has made great strides in ECDE infrastructure, scholarships and the Digital Empowerment programme.



National Government Administration Officers Parade during Madaraka Day Celebrations at Riabore, Rigoma Ward, Nyamira county.



Members of the public and leaders participate in Madara day commemoration at Riabore.

COUNTY PUBLIC SERVICE BOARD

County public service board major achievements up to 30th June 2026

- Payment of monthly salaries
- Payment of utilities
- Induction of Board Members and secretariat staff

NYAMIRA MUNICIPALITY BOARD

1. Preparation and Uploading of the departmental procurement plan
2. Construction of Egesieri- Nyangoso- Nyaramba road (KURA)
3. Citizen engagement forum for a held on 11th September, 2025
4. Garbage collection
5. Training of staffs



The Municipal Manager Mr. Morara Mokuu addressing participants



A participant making his contribution during the citizen engagement forum



(garbage collection)

COUNTY ATTORNEY

- Delivery of legal services to the County Government e.g. settlement of court cases,
- Drafting of contracts
- Resolution of disputes through mediation
- Effective legal representation has averted adverse court orders
- Provision of legal opinions and advisory services to county departments
- Formulation of bills and policies

ECONOMIC PLANNING, RESOURCES MOBILIZATION AND ICT

- Prepared the 2026/2027 Annual Development Plan.
- Prepared 2025 County Budget Review Outlook Paper.
- Prepared the Programme-based budget 2025/2026.
- Prepared the 2025/2026 cash flow projections
- Support Automated revenue system
- Offered county documentation and information services
- Prepared first, second and third budget implementation reports
- Prepared county fiscal strategy paper and county debt management paper 2026
- Prepared Programme Based Budget 2026/2027
- Establishment and operationalization of the Nyamira Revenue Board in progress

20. KEROKA MUNICIPALITY BOARD

Narrations on the departmental key major achievements up to 30th June 2026

- Payment of salaries and wages of all in post
- Construction of a Social Hall and Toilets
- Construction of storm water drainage systems and Culverts





Completion of Social hall and abolition block at Keroka

4.20 NYAMIRA REVENUE BOARD

4.21 NYAMIRA DISABILITY BOARD

N/A

4.22 NYAMIRA INVESTMENT COOPERATION

N/A

4.23 NYAMIRA WATER AND SANITATION COMPANY

Departmental Major Achievements up to 30th June 2026.

1. Management and disposal of liquid wastes in the county.
2. Construction of water treatment plant (CFU).
3. Drilling of four Boreholes.
4. Equipping and solarization of boreholes.
5. Distribution and reticulation of water for five boreholes.
6. Protection and rehabilitation of 56 springs countywide.



Figure 1: Tinga Ekoru Water Project
Ekoru

Figure 2: Steel tank repair at
Ekoru

CHAPTER FIVE

OVERVIEW OF THE NON-FINANCIAL PERFORMANCE

5.0 INTRODUCTIONS

This chapter explains in details the programme output performance details and the capital project status of the departments for the period 1st July 2025 up to 30th June 2026.

PROGRAMME OUTPUT PERFORMANCE

5.1 PROGRAMME OUTPUT PERFORMANCE

5.1.1 COUNTY ASSEMBLY

5.1.2 COUNTY EXECUTIVE

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target	Achievements as at 30 th June 2026	Remarks
Programme 1: General Administration and Support Services						
Outcome: Enhancing Institutional Efficiency and Effectiveness in Service Delivery						
SP 1.1 General administration and support services.	Directorate of Administration	Personnel properly enumerated	Number of personnel properly enumerated.	93	93	All paid
		All	No. of	12	12	Achieved

		utilities and services paid for on monthly basis.	months utilities and services facilitated.			
		Payment of subscription fees	Number of subscriptions	1	1	Achieved
		Office operation, purchases and Routine maintenance	No of Purchases made	16	19	Achieved
SP 1.2: Policy Plannin g and Develop ment	Directorate of Administ ration	Capacity Building of departmen tal staff on promotion al course and performan ce managem ent	No of staff trained	50	0	Not yet done
		Meetings and Workshop	Number of workshop s attended	30	47	Achieved
Programme 2; Coordination and management of county executive affairs and support services						

Outcome: Enhancing institutional efficiency and effectiveness in service Delivery						
SP2.1 Executive management services	County secretary	Holding county executive committee meetings	Number of executive committee meetings held	50	16	Partially Achieved
		Attending intergovernmental meetings/forums and summit/COG meetings	Number of intergovernmental meetings and forums attended	68	21	Partially Achieved
		Economic block meetings	No of economic block meetings held	50	9	Others are yet to be done
		devolution conferences	No of devolution conference	20	1	Others are yet to be done
Programme 3: County results and delivery support services						
Outcome: Ensuring results-based performance						
SP3.1 County results and delivery support services	County results office	Review of performance management framework	No of reviews done	1	1	Achieved

		Development of departmental quarterly project sustainability reports	No of reports done	4	0	Not yet done
		Prepared annual development plan and budget	Number of plans prepared	1	1	Achieved
		Produced county publications (magazines and brochures) and media relations	Number of county publications and media relations produced	12	0	Not yet done
Programme4: Governor's Advisory, Liaison and Press communication services						
Outcome: Ensuring seamless integration and partnerships						
SP4.1 Governor's Advisory and Press	Governors Communication office	Co-ordinated County Liaison services unit	Number of liaison service units coordinated	1	1	Achieved

communication services		Coordination of Audit committee services	No. of Audit committee services	50	0	Audit committee services moved to Finance
		Attending Press interviews /call to media houses	Number of press interviews and calls attended	As needed arises	24	Achieved
		Coverage of county department events	Number of events covered	As needed arises	165 new items aired/published from various departments based on diverse activities	Achieved
		Coverage of press release and press statements	Number of press releases and statements made,	As needed arises	9 direct media engagements in interviews 4 press releases, 6 speeches, 16 covering and sharing content with the media on partner/stakeholder meetings	Achieved

		Social media- Facebook, X and WhatsApp groups Website updated with news stories	Visibility, Increased interaction and feedback online, Increased awareness	As needed arises	108 social media posts, Social media cards, 11 Departmental-focused Documentaries mainly in Health, Roads and Education 3 Live streaming of events 30 News stories on the website	Achieved
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5.1.3 DEPARTMENT OF FINANCE AND ACCOUNTING SERVICES

Programme	Delivery Unit	Key Outputs	Key Performance	Target 2025/202	Achievement
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			Indicators.	6	
	Name of Programme 1: Policy planning, general Administration and support services.				
	Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county				
SP 1.1 General administration and support services.	Directorate of administration	Staffs well enumerated and motivated.	Number of staffs well enumerated and motivated	93	Achieved
	Directorate of administration	Social contribution	Number social contributions made	93	Achieved
		Utilities, bills and services paid on monthly basis	No of Utilities, bills and services paid on monthly basis.	8	Paid
		General office purchases done.	No of office general office purchases done.	6	Achieved
		Office facilities well maintained	No of office facilities well maintained.	6	Achieved
SP 1.2 Policy developments and planning.		Staffs trained at the Kenya school of government	Number of staffs and other stakeholders trained and capacity. Built.	16	Inadequate budget allocation
	Name of Programme 2: County financial management services.				

	Outcome: Better resources managed and controlled for the benefit of the county citizen.				
SP 3.1 Accounting and financial services.	Directorate of accounting services.	Budgetary controls, implementation, requisitions and implementations.	Number of the Budgetary controls, implementation, requisitions and implementations done in 13 entities of the county.	13	Done
		Processing of payments, reporting and advisory services.	Number of Processing of payments, reporting and advisory services done in 12 entities of the county.	13	Done
		Car and Mortgage fund	Number of beneficiaries	0	Planned for Q 3
		Emergency fund	Amount allocated	10 Million	Planned for Q 3
SP 3.2 Quality assurance/Audit services	Directorate of audit	Assets identified, verified and recovered.	No of assets identified, verified and recovered.	0	Planned for Q 3
		Audit committees support.	No of audit committee supported.	5	Achieved

		Risk management, special audit and value for money audit.	No of risk management, special audit and value for money audit done on 14 entities.	13	13
		Review of the financial statements	Number of the financial statements reviewed on quarterly basis.	2	Achieved
SP 3.3 Supply chain management services	Directorate of supply chain management	Conducting market surveys	No of the procurement procedures coordinated and done in 13 entities in the county.	13	13
		Evaluation of tenders to 13 entities	Number of evaluations done	13	Done
		Preparation of the procurement plans to 13 entities	Number of plans done	13	Done

5.1.4 DEPARTMENT OF CROP DEVELOPMENT

Program me	Delivery Unit	Key Outputs	Key performance indicators	Printed Estimate	Achievement as at 30 th June	Remarks
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					2026	
				2025/2026		
Programme 1: Policy planning, general administration and support service						
General administration and support services	Administration	Salaries, wages and personnel emoluments paid	No. Of staff impost paid in time	85	85	All enumerated
		Agriculture Bill developed	No. Of policies developed	2	0	
		Budgets, Annual Development plans, Sector plans prepared	No. Of plans developed	5	5	done
Programme 2: Crop, agribusiness and land management services						
Crop, agribusiness and land management services	Directorate of Crops	Extension farmers trained	No of extension officers trained	25	32	The SCTTs
		Technical officers trained on new crop husbandry and technology transfer	No of technical trainings held on new crop husbandry and technology transfer	20	0	Not yet
		Farmers trained on the modern farming technologies and innovation	No of farmers trained	5000	3240	ON GOING
		farmers sensitized on soil testing	No of farmers sensitized on Soil Testing	20000	2000	With collaboration with KALRO
NAVCD	NAVCDP	Development of	No of	100	100	DONE

P		demo farms (Only for selected and eligible demonstration farm grants for CIGs/VMGs/IPs at CDDC level)	Demonstration farms developed			
		Capacity building on small-scale infrastructure investment for primary aggregation and value addition (CIGs/VMGs, IPs, SACCOs, FPOs)	No of Capacity of institutions on small-scale infrastructure for aggregation and value addition built	23	25	DONE
		Dissemination of context-specific climate-smart and nutrition-sensitive TIMPs	No of TIMPs developed and disseminated	100	100	DONE
		Lead farmers/CBFs identification and training	No of Lead farmers /CBFs identified and trained.	700	936	done
		Provide technical assistance and other services to mobilize smallholder farmers to register and access e-voucher support	No of Beneficiaries mobilized and registered to access e-voucher subsidy	120,000	74,872	In progress
		Provision of grants for FPOs	No of FPOs funded	19	13	Completed the designs

		CPCU support to SPs in development of strategy on services offered by the FPOs	No of CNA reports developed	23	23	Completed
		Develop or review fundable climate informed Enterprise Development Plans (EDPs)	No of EDPs developed or reviewed	2	2	Done
		Financing FPOs EDPs	No of FPO level value chain investments enhanced	2	2	Done
		Inclusion Grant support to eligible SACCOs to boost the set up	No of SACCO's established and strengthened	20	19	Done
		Matching Grants Support to Savings and Credit Cooperative Organizations (SACCOs)	No of SACCOs (450) existing) supported with Matching Grants	20	0	In progress
		Support SACCOs automation of operations and financial transactions/reporting	No of SACCO's whose operations are automated	20	20	Done
		Facilitate formation and	No of CIDU Established	1	1	Done

		operationalization of County Irrigation Development Units (CIDUs) and County Irrigation Accelerator Platforms (IAP)				
		Promote on-farm and community level investments	No of HA on-farm and community level investments promoted	600	520	In progress
		Develop/modernize community irrigation schemes,	No of Community irrigation schemes Developed/modernized	2	1	Submitted the designs
		Develop market and market support infrastructure investments (i.e. agricultural markets, aggregation centers, pack houses, transport, cold chain services)	No of Physical markets/aggregation centers developed/or upgraded	1	0	Preparatory stages
		Establish Farmers' linkage with aggregators and value addition centers	No of linkages established with aggregators and value addition centers	23	25	Done

		Strengthen the Kenya Markets Information Systems (KAMIS) to bridge market information asymmetry between producers and other value chain actors	No of market centers reporting Daily market information	5	5	Done-Continuous
		Build producer capacity in post-harvest management	CIGs/VMGs and FPOs trained in post-harvest management	23	15	In progress
		Agriprenuer Model Ecosystem	No of farmers accessing extension services through Agriprenuer Model	119,202	136,481	In progress

5.1.5 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

Programme	Delivery unit	Key outputs	Key Performance Indicators	Printed estimates	Achievement	Remarks
				2025/2026		
Name of Programme1: General administration, policy planning & support services.						
Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county						
SP 1.1	Director	Staff	No of staffs	1088	1059	Achieved.

General Administration	Administration	salaries paid on time	paid			
		Payment of social contributions	No of social contributions paid	3	3	Achieved.
		Payment of Utilities	No of utilities paid	3	2	Achieved
		General office purchases	No of General office equipment purchased	5	0	Achieved
SP 1.2 Policy development and planning		Staff training on SMC and SLDP done	No of staff trained	7	0	No trainings done
		Attending Stakeholders Conference on Education	No of national conferences attended	2	0	To be held in the next financial year.
		Education support Fund (Scholarships, Bursaries and sponsorships) and	Amount of education support fund disbursed	50,000,000	47,775,513	99% disbursed

		VTCs scholarship s				
		Preparing and reviewing policies, plans, bills reporting	No of policies, plans, bills, and reports were reviewed and prepared	5	2	Procurement plan and Program based budget prepared, Labor based policy in draft form and Review of Education support fund act reviewed
Name of Programme2: Vocational development and training services						
Outcome: Improved informal employment						
Youth Polytechnic Development	Director youth polytechnic	Youth Polytechnic operation	No of youth polytechnic operated	26	26	Achieved
		Curriculum implementation	No of youth polytechnic provided with training materials	26	26	Achieved
		Quality assurance	No of VTC workshops assessed	26	26	Achieved for the FY 2025/2026

Programme3: ECDE and CCC development services	Director ECDE	Curriculum implementation (Instructional support and play materials)	No of ECDE centers provided with instructional support and play materials	408	62	Remaining schools to be budgeted for in the financial year.
		Construction of ECDE centers	No of ECDE centers constructed	33	24	13- complete and in use,11- works on going
ECDE management and infrastructure support services		Digital learning	No of ECDE centers incorporating digital learning	408	271	Achieved for the financial year 2025/2026
		Quality assurance and standards	No of the ECDE centers assessed	408	408	Achieved.
		Capacity building of ECDE staffs	No of ECDE staff inducted	886	613	Achieved for the year.
ICT MANAGEMENT SUPPORT SERVICES		Review of ICT policy	No of ICT policies reviewed	1	1	To be done in the next quarter
		Capacity building of staffs	No of staffs trained	20	0	Requisition done

		Internet connectivity	No of internet routers installed	12	0	Procurement process initiated
		Maintenance of server	No of servers maintained	3	0	Procurement process initiated
		Revamping of website	No of website revamped	1	1	Achieved for the quarter

5.1.6 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES

DEPARTMENT: ENVIRONMENT, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES							
PROJECTS IMPLEMENTATION STATUS AS AT JUNE 2026.							
FINANCIAL YEAR: 2025 - 2026							
S/N o	Contract Description	Contract No	Contract Value	Commencement Date	Current Status	Amount of Money Paid as at 30/06/2026	Expected Completion Date
1	Proposed Repair and Maintenance of 40 No. Solar Street Lights within Nyamira CBD	2073792 - 2025/2026	2,983,619.00	05.02.2026	Complete	Nil	07.05.2026

	(Nyamira Municipality)						
	Supply, Installation, Testing & Commissioning of 17 No. Solar Powered Street Lights in Nyansiongo Ward	2073790 - 2025/2026	2,940,187.27	26.02.2026	60% Complete (Ongoing)	Nil	27.08.2026
2	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Magwagwa Ward	2073791 - 2025/2026	1,999,734.46	25.02.2026	Complete	Nil	26.08.2026
3	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Esise Ward	2073784 - 2025/2026	1,999,651.74	24.02.2026	Complete	Nil	25.08.2026
4	Supply, Installation, Testing & Commissioning of 15 No. Solar Powered	2073788 - 2025/2026	2,499,668.07	27.02.2026	Complete	Nil	28.08.2026

	Street Lights in Mekenene Ward						
6	Supply, Installation, Testing & Commissioning of 9 No Solar Powered Street Lights in Kiabonyoru Ward	2073785 - 2025/2026	1,498,833.42	27.03.2026	Complete	Nil	25.09.2026
7	Supply, Installation, Testing & Commissioning of 3 No Solar Powered Street Lights in Manga Ward	2073787 - 2025/2026	499,847.91	26.03.2026	Complete	Nil	24.09.2026
9	Supply, Installation, Testing & Commissioning of 6 No Solar Powered Street Lights in Nyamaiya Ward	2136909 - 2025/2026	999,535.90	15.04.2026	Complete	Nil	14.10.2026
	proposed construction of Material Recovery	2109380 - 2025/2026	1,237,557.40	20/04/2026	Handed over Site	Nil	19.10.2026

	Facility at Gesima Market;						
10	Supply, Installation, Testing and Commissioning of 117 No. Solar Powered Streetlights Within Nyamira County CBD	CGN /T015/2025 - 2026	17,599,562.66	10/06/2026	Complete	Nil	09/12/2026

5.1.7 MEDICAL SERVICES

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed estimates	Achievements	Remarks
				2025/2026	As at 31 st March 2026	
P1 General administration, Policy Planning and support services	Directorate of Administration Finance and Planning	Payment of salaries and social contribution	Number of staffs remunerated	1170	1161	Achieved
		payment of utility bills	Number of utilities paid	2	2	Achieved
		general office supplies	Number of general office supplies	3	3	Achieved
P2 Medical	Directorate	Referral	Number of	9	9	Achieved

Support Services	of Medical Services	services in the hospital	hospitals offering referral hospitals			d
		Laboratory services	Number of hospitals offering laboratory services	9	9	Achieved
P3 Health Products and Technologies	Directorate of Medical Services	Provide essential health products in the hospital	Number of hospitals provided with health products	9	9	Achieved
		Facilities stocked with EMMS	Number of facilities stocked with EMMs	9	9	Achieved
		Supportive supervision of hospitals	No of hospitals supervised	9	9	Achieved
		Quarterly progress meetings	No of quarterly reports held	4	4	Achieved
		Hospitals with medical equipment Maintenance	no of hospitals with equipment maintained	9	9	Achieved

5.1.8 DEPARTMENT OF PRIMARY HEALTH SERVICES

	Delivery unit	Key outputs	Key Performance	Printed estimat	Achievements	Remarks
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			Indicators	es		
				2025/2026	As at 31 st March 2026	
P1 General administration and support services	Directorate of Administration Finance and Planning	Payment of salaries and social contribution	Number of staffs remunerated	1170	1161	Achieved
		Payment of utility bills	Number of utilities paid	2	2	Achieved
		general office supplies	Number of general office supplies	5	5	Achieved
P2 SP 1 Communicable disease control	Directorate of Primary Health Care Services	Nutrition services	Frequency of program supervision	4	4	Achieved
			No of nutrition supplements procured	4	4	Achieved
			Patient food procured	100%		
		Disease surveillance and control	No of active case searches for AFP conducted	100%		
			AFP sampling bottles	2000		

			procured			
			No of specimens transported to the National Lab	4	4	Achieved
			Weekly reports uploaded	40	40	Achieved
			No. of quarterly surveillance meetings performed.	4	4	Achieved
		TB control interventions	No of TB interventions scaled up	4		Achieved
			No of quarterly DQA	4		Achieved
		HIV control interventions	No of HIV interventions scaled up	4		Achieved
		Malaria Control Interventions	No of LLINs redistributed	50,000		

			No of community awareness talks	20		
			No of SCHMTs done	20		Achieved
			No of Malaria data quality audits done.	4		
			No of HCWs sensitized on MIP/ IPTp	60		Achieved
		Environmental Health, Water and Sanitation Interventions	No of eateries and food processing entities inspected	1400		
			No of household fumigations done	200		
			DANIDA health support fund	109	109	Achieved
P2. SP 2 Health promotion	PHC	Community level awareness	No of health promotion	20		

			talks done			
		Conduct behavior change	No of behavior change conducted	500000		
		Communication sessions for adolescents	No of communication sessions for adolescents	1000000		
P3.SP1 Budgeting and Planning	PHC	Preparation of AWP	No of AWP done	2	1	Achieved
		Preparation of departmental budget	No of budget documents and plans done	5	3	Achieved
PS.SP2 Monitoring and Evaluation	PHC	Preparation of M&E reports	No of M&E reports done.	4	3	Achieved
		Supportive supervision	No of supportive supervision done	4	3	Achieved

5.1.9 DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING DEVELOPMENT

Program me	Delivery Unit	Key Outputs	Key Performance Indicators	Printed estimates 2025/26	Achieved	Remarks
SP 1.1 General administration and support services	general administration	Personnel enumerated	Number of staffs enumerated	258	258	Quarterly Target met
		Social Benefits paid	Number social benefits paid	258	258	Quarterly Target met
		Utility bills and services paid	Number of bills paid (Receipts/state payments)	11	5	Ongoing
		General office operation	No. of furniture purchased	13	4	Ongoing
		General office utilities and purchases	No. of utilities purchased	10	0	No utilities purchased
SP 1.2 Policy developments and planning.	general administration	Capacity building of staff	No. of staff capacity built	20	0	Not yet met
SP 2.1: physical planning	Directorate of physical	Survey and demarcat	Number of demarcated public land	5	0	Not yet done

and Surveying services	planning and surveying services	ion public land	boundaries			
SP3.2: Housing improvement services	Directorate of housing improvement services	Establishment of market centers into municipalities	Number of markets established	3	3	Evaluation process ongoing
		construction of bodaboda shades	No. of bodaboda shades constructed	10	1	Ongoing
		construction of public toilets	No. of toilets constructed	2	0	Not done
		gravelling, murraining, installation of solar streetlights	No of markets	1	1	Evaluation process ongoing
		construction of county headquarters	No of offices constructed	1	1	Ongoing
		KSIP 2 Grant	Amount received	160,123,322	134,890,473	Partly met

SP4; Land managem ent support services	Directorate of land administration	preparation of valuation roll	No. of valuation roll prepared	1	1	Ongoing
		preparation of land management and survey Act	No. of acts prepared	1	0	Not yet done

5.1.10 DEPARTMENT OF TRANSPORT, ROADS, PUBLIC WORKS AND DISASTER MANAGEMENT

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target	% Achieved	Remarks
Programme: General Administration, Planning and Support services						
Objective: To develop the capacity, enhance efficiency and transparency in service delivery						
Administration and Support Services		Employees compensated	No. of employee compensated	154	100	Met Expectation
		Utilities bills paid	% of utilities paid	3	100	Met Expectation
Policy and planning	Directorate of Administration	Policies formulated	Number of policies developed	3	0	Poor
Programme: Public Works and Disaster Management Services						
Outcome: Improved working and living conditions in Government buildings						
	Directorate of	Departmental	No. of office	1	0	Poor

	Disaster Management	1 buildings constructed, rehabilitated & extended	block extended & rehabilitated			
			No. of office departmental office block constructed	1	0	Poor
		Consultancy services offered	No. of county building & office blocks designed	50	1	Poor
			No. of building & office blocks Supervised	50	39	Average Performance
			No. of building & office blocks Completed	60	0	Poor
		Disaster management response	No. of fire-fighting stations constructed	1	0	Poor (Budget Re-allocated)
			No. of fire-fighting equipment procured	1	0	Poor
			No. of fire safety trainings done	20	100	Met Expectation
		Enforcement	No of	15	100	Met

		of EPRA regulations	sensitization s done on compliance			Expectation
			No of Rehabilitation & relief done	2	100	Met Expectation

5.1.11 WATER AND IRRIGATION

Program	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievements as at 30 th June, 2026	Remarks
11Program 1: Policy, Planning, general administration and support services						
General Administration	Administration	Efficient and Effective services Delivered	Salaries and utilities paid	12	12	Target achieved
			Payroll processed	12	12	Target achieved
		Utility bills	Bills paid	12	12	Target achieved
		Training and capacity building	No of officers trained	2	0	Not achieved
Policy Dev.		Budget plan	budget plan	3	3	Achiev

& planning						ed
		No. of policies and bills developed	No .of policies developed	3	0	Not achieved
		Office supplies(stationeries, tonners ,internet ,laptops and other assorted office items)	Quarterly supply	4	4	Achieved
		Fuel and lubricants	Liters supplied	12000	1000	Not achieved
		Maintenance of motor vehicles/cycles	No. of services carried out	25	15	Not achieved
		DSA	No of DSA given	6	0	Not achieved
Program 2: Water Supply and Management Services						
Outcome: To improve access to safe and portable water						
Rural water services	Water	Boreholes drilling and equipping	No. of boreholes drilled and capped	10	3	Target not achieved
			No of boreholes equipped (solar PV, pumping	15	3	Target not achieved

			unit, pump control unit and tanks)			
		Medium Water treatment plant (schemes)	No of plants constructed	1	0	Target not achieved
		Spring protection and rehabilitation	No of springs protected	80	44	Target not achieved
		Water dam des-silting and protection	No of dams des-silting	1	0	Target not achieved
		Solarization of water supply	No. of water supplies solarized	3	1	Target not achieved
		Feasibility study	No of feasibility study reports	2	0	Target not achieved
		Purchase of project supervision vehicle.	NO of vehicle purchased	1	0	Target not Achieved
	Water	Completion/Over haul of water supplies	No of water supplies overhauled	2	1	Target not Achieved

		Installation ,extension and reticulation of water pipeline for NYAWASCO	NO of KMs installed	100	0	Target not achieved
		Purchase of water treatment chemicals	No of .Kgs of chemical purchased.	500	200	Target not Achieved

5.1.12 TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target estimates 2025/2026	Achievements	Remarks
Name of Programme 1: General Administration, support services and policy planning						
SP 1.1 General Administration and support services	Administration directorate	Employees compensate	No. compensate	45	45	Target met
		Preparation of plans	No. of plans prepared	4	4	Target met
		Formulation of policies	No. policies formulate	4	0	Not started

Name of Programme 2: Trade, Tourism and Cooperative Development						
SP 2.1 Trade development	Trade directorate	Traders' capacity building	No. of traders trained	30	20	Not achieved
		Revenue generated	Amount collected	50,078,2741	45,052,495	Not achieved
		Market fencing	No constructed	4	1	Not achieved
		Construction of shoe shining sheds	No constructed	8	7	Partly achieved
		Trade fair and exhibitions	No of trade fairs held	1	0	Not achieved
		Construction of an industrial park	No constructed	1	1	On going
		Market sheds and mama mboga sheds	No constructed	1	0	No budget allocation
		Construction and repair of toilets	No of toilets constructed	5	2	Target not met

		Establishment and strengthening of market committees	no established	10	1	Inadequate funding
		Licensing of businesses	No invoiced and licensed	14000	17,000	Target met
		Carry out traders' loan follow ups	No carried out	5	5	Target met
2.2.4 industrialization		Procuring tools and equipment	No of tools procured	1	0	Inadequate funding
		Management of industrial park	management	1	1	Target met
		Renovation and refurbishment	No of industries renovated	1	1	achieved
2.2 Cooperative promotion	Cooperatives directorate	Capacity building of Cooperative	No. trained	20	110	Target met

		Society Leaders.				
		Cooperative supervision	No. of supervised	20	11	Not achieved
		Cooperative inspections/ Compliance Audit	No. of inspected	20	7	Not achieved
		Election of Cooperative societies	No. of elections	30	19	Not achieved
		Statutory Audit	No. of Audit	20	12	Not achieved
		Alternative dispute resolution (ADR)	No. of disputes resolution	10	6	Not achieved
2.4 Weights and measures	Trade directorate	Traders and consumers trained	No. of trainings	2	No members trained yet	Not done
		Fuel pumps calibrated	No. of fuel pumps calibrated	280	75	Completed

		Weights & measures equipment reverified	No of equipment reverified	2500	15	Ongoing
		Calibration of Weights and Measures standards (done at Nairobi laboratory of metrology)	No. of calibration	2	0	Not done
		Traders' premises inspected	No of traders' premises inspected	100	8	On going
		Investigations and prosecutions	No of cases investigated and prosecuted in a court of law.	4	none	None was reported

5.1.13 DEPARTMENT OF GENDER, YOUTHS SPORTS AND CULTURE

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Printed Estimate	Achievement	Remarks
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			rs	2025/2026		
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1 General administration and support services	Directorate of Admin.	Employee compensated (Payment of salaries, Wages and other Remunerations	No of Payroll processed	69	69	Paid
		Availability basic amenities	No of utilities paid	2	1	Payment of Rent
		Office equipment and operations purchased	No of office equipment and operations purchased	1	0	Not yet done
		office assets maintained	Office equipment Maintained	0	0	No budget allocation
SP 1.2 SP 1.2 policy and planning services	Directorate of Admin	Sports policy, youth policy, gender-based violence and PLWDs Bill	No of policies and bills	0	0	No budget allocation
		Training and capacity	No of staffs	0	0	No budget allocation

		building of staffs	trained			
		Budgets prepared	No of budgets prepared	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
SP 1.1 Licensing and control of alcohol outlets	Directorate of Culture	Sensitized community on drug abuse and alcohol abuse	No. of campaigns and awareness done.	0	0	No budget allocation
SP2 "SOCIAL PROTECTION	Directorate of Culture	Empowered society, special interest groups (plwds, youth, and women	No of special interest groups, (PLWDs , Youth and women empower ed)	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
Library services	Directorate of Culture	Improved reading culture	No of libraries in operation	1	1	Library in operation
Construction of library at township [county library]						
Sp:4 CULTURAL ACTIVITIES DEVELOPMENT	Directorate of Culture	preserved and appreciated	No. of refurbis hed and	0	0	No budget allocation

establish 1 cultural Centre,		cultural heritage	rehabilitated museum			
[stocking the manga museum with cultural activities]						
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
CULTURAL AND SOCIAL FACILITIES DEVELOPMENT:(C onstruction of social halls at Manga, Bokeira, Nyamaiya ward)	Directorate of Culture	Improved performance of social activities and indoor games	No. of social hall constructed	0	0	No budget allocation
CULTURAL AND SOCIAL FACILITIES DEVELOPMENT (Construction of rescue Centre at Esise)	Directorate of Culture	Improved services to victims of GBV	No, of rescue center done	0	0	No budget allocation
Name of Programme: Cultural Promotion and Development						
Outcome: Preserved and appreciated Cultural Heritage, and Empowered community						
CULTURAL FESTIVAL DEVELOPMENT	Directorate of Culture	Improved performance of social /cultural activities	No. of festivals held	12	0	Not yet done
CULTURAL AND SOCIAL	Directorate of	Improved performance	No of county	1	0	Not yet done

FACILITIES DEVELOPMENT (purchase of music/cultural equipment)	Culture	in cultural activities	choir equipped			
Name of Programme: Gender and Social Support Services						
Celebration of international/national days (women, African girl child, and PLWDs, GBV, SGBV, etc.)	Directorate of gender	Celebration of international/national days	No of celebrations held	1	1	Celebration of international PWD day
sensitization on gender-based violence	Directorate of gender	Improved performance in social support services	No of programmes held	1	1	Sensitization of youth on GBV at mekenene ward
sensitization of women and girls on life and basic book keeping skills	Directorate of gender	Improved performance in social support services	No of programmes held	0	0	No budget allocation
Name of Programme: Youth Affairs Development and Promotion Support Services						
sensitization of youth on drug, alcohol abuse, teenage pregnancy, early marriage and suicide	Directorate of youths	sensitization of youth on drug, alcohol abuse, teenage pregnancy, early marriage and suicide	No of programmes held	5	0	Not yet done
mentorship of youth on enterprise	Directorate of youths	Mentorship of youth on enterprise	No of programmes held	1	0	Not yet done
Marathon race	Director	Participate in	No of		0	No budget

	ate of youths	marathon activities	activities held	1		allocation
Name of Programme: 3: Sports Promotion and Development						
Outcome: Improved performance, promotion and development of all sports Disciplines in the county						
Talent search and development (renumeration of instructors and trainers) at Kiendege Centre	Director ate of sports	Remuneration of sports instructors and trainers	No. of instructors and trainers remunerated	0	0	No budget allocation
Name of Programme: 3: Sports Promotion and Development						
Outcome: Improved performance, promotion and development of all sports Disciplines in the county						
Sp5 Sports Facility development and management	Directorate of sports	Sports facilities developed and managed	No. of sports facilities developed and managed	9	2	Manga Stadium and Nyachogochogo playfield
Talent search and development	Directorate of sports	Sports activities held	No. of sports activities organized held	2	2	KICOSCA held at Siaya, County Tournament held across the county
Carry out sports activities in and outside the county [KICOSCA, KYISA, ATHLETICS, NYAMIRA GREAT RUN etc.]						
Sports Week, Athletics						

5.1.14 DEPARTMENT OF COUNTY PUBLIC SERVICE BOARD

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievement by 30 th June 2026	Remark
Programme 1: General Administration and Policy planning						
Outcome: Improved services delivery						
General Administration and support services	CPSB	Salaries and other wages paid	Number of employees paid	22	13	Target not achieved
	CPSB	Utilities and Bills paid	Number of monthly utilities and bills paid	12	5	Target not achieved
	CPSB	Office assets maintained	Office items maintained	15	nil	Not yet done
	CPSB	General office purchases	Number of items purchased	15	nil	Not yet done
Policy Development and Planning	CPSB	Policy/ planning prepared	Number of policy documents prepared	2	nil	Not yet done
	CPSB	Training of CPSB members and secretarial	Number of officers trained	22	9	Board members and Secretariat staff trained
	CPSB	Foreign	Number of	4	nil	Target not

		meetings attended	workshops attended			achieved
Legal ethics and compliance	CPSB	Trained and capacity- built staff	Number of officers trained	22	1	Director legal attended capacity building of Focal point persons on mainstreamin g, the promotion of national cohesion & National values

5.1.15 NYAMIARA MUNICIPALITY

Programme	Delivery Unit	Key Outputs	Key Perform ance Indicato rs.	Printed estimate s 2025/202 63	Ac hi ev ed	Re m ar ks
P1; General administrative and support services						
SP 1.1: Administrative Support Services	Director ate of administ ration	Compensated employee	Payrolls run	100	10 0	Ac hi ev ed
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	6	6	Pa id
		general office	No of	22	22	Ac

		purchases	office supplies purchased			hi ev ed
1.2 MUNICIPAL INFRASTRUCTURE AND DISASTER MANAGEMENT SUPPORT SERVICES		formation and training disaster safety committee	No of officers trained	5	5	D on e
1.3 ENVIRONMENTAL AND SOCIAL SUPPORT SERVICES		Garbage collection	No of tonnes collected	150T	75 T	O ng oi ng

5.1.16 COUNTY ATTORNEY

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target 2025/2026	Achievement by 30 th June 2026	Remarks
Programme 1: General Administration and support services						
Outcome: Enhancing institutional efficiency and effectiveness in service Delivery						
General Administration and support services	County Attorney office	Payment of wages and salaries	No of employees paid	11	11	All employees paid.

	Office of the County Attorney	Payment of utilities and bills	No of months paid	12	12	Annual target met
	Office of the County Attorney	Office operation , purchase and routine maintenance	No of purchases and routine maintenance done	10	1	One purchase was made that is, stationery
Programme 2: Legal Governance, Legal training, Integrity Affairs Management and Support service						
Outcome: provision of legal services						
Legal Governance Legal training, Integrity affairs management	County Attorney office	Settlement of court cases	No. of cases settled	50	98	Some cases have been completed and others are ongoing
	County Attorney	Ongoing cases	No. of cases		142	142 cases are ongoing

and support services	office					
	County Attorney office	New Cases	No. of cases		28	New cases are continuous
	County Attorney office	Court appearance	No. of court appearance		224	This is a continuous activity and indicates active engagement in legal representation and defense of county interests.
	Office of the County Attorney	Legal literacy and legal awareness	No. of legal awareness done	1	0	Not yet done
	Office of the County Attorney	gazettement and publication	No. of publications done	2	3	Achieved
	Office of the County	Legal Training	No. of Trainings	8	0	Not yet done

	Attorney					
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5.1.17 LIVESTOCK AND FISHERIES SERVICES

Programmes	Delivery Unit	Key Outputs	Key performance indicators	budget Estimate	Achievement as at 30 th June 2026	Remarks
				2025/2026		
Programme 1: Policy Planning, General Administration and Support Service						
General Administration and Support Services	Administration	Salaries, wages and personnel emoluments paid	No. Of staff impost paid in time	132	132	all staff enumerated
		Agriculture policies developed	No. Of policies developed	2	0	Not yet
		Staff trained (Promotional & Competence)	No. Of staff trained/attended courses	25	0	Not yet
		Budgets, Annual Development plans, Sector plans	No. Of plans developed	5	5	Done

		prepared				
Programme 3: Fisheries Development and Promotion Services						
Aquaculture Promotion Services	Directorate Of Fisheries	Farmers trained on all Value Chains	No of farmers trained	2,000	230	In collaborati on with Soko Fresh Expo
		Certified tilapia & catfish seeds purchased	No of fingerlings issued to farmers	50,000	0	Procureme nt stage
		Routine Monitorin g and Evaluation of Fish and Fisheries Resource in the county.	No of routine Monitoring held	12	12	done monthly
Programme 4: Livestock Promotion and Development						
		Livestock Value Chain Support Project-GoK	No of poultry farmers trained on Dairy Farming	2,00	0	Beneficiary Identificati on is still in process
		Provision of poultry to farmers	No of chicks distributed to farmers	2000	0	Procureme nt Stage
		Farmers trained on	No of farmers	7,000	4300	In collaborati

		livestock developme nt	trained			on with developme nt partners
4.2: Animal Health Disease and Management						
	Veterinary	Animals inseminate d	No of dose of semen used	16,000	1,999	1,496 1st inseminatio ns, 399 repeats and 104 Popped
			No of animals inseminated	16,000	1,496	1,111 inseminatio ns
		Diseases and pest controlled	No of animals vaccinated	13,000	21,922	21,922 animals vaccinated
			No carcasses inspected	10,000	10,902	3,624 cattle and 7,278 goat's carcasses inspected

5.1.18 KEROKA MUNICIPALITY

Program me	Deliver y Unit	Key Outputs	Key Performance Indicators.	Printed estimates 2025 /2026	Achieved	Remarks
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Programme 1: FINANCE AND ADMINISTRATION SUPPORT SERVICES						
Outcome: To strengthen delivery and quality of services						
SP 1.1: Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	2	2	Fully met-ongoing
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	6	6	Fully met
		general office purchases	No of office supplies purchased	22	22	Preparation of BQs
SP 2.2 Environmental Services	Directorate of Social and	Garbage Collected in municipality	No. Tonnes collected of towns/centers covered within the municipality	150T	150T	Fully met

	Environmental Support Services					
Programme 3: Municipal Infrastructure and Disaster Management Support services						
		formation and training disaster health safety committee	No of committee formed	5	0	Not yet formed

5.1.19 DEPARTMENT OF PUBLIC SERVICE MANAGEMENT

Programme	Delivery Unit	Key Outputs	Key Performance Indicator	Target 2025/26	Achievements	Remarks
Programme1: County Administration and Field Coordination Support Services						
SP 1.1 General administration and support services.	Directorate of County Administration and Field Coordination Support Services	Payment of salaries and wages	Number of staffs on payroll	497	497	target met
		Payments to social contributions (NITA, NSSF, Pension)	Number of staff payed	497	497	target met
		Utility bills and services paid	No. of monthly settlements done	12	12	target met
		Devolution conference held	No. of conferenc	1	1	target met

			es held			
SP 1.2 policy planning support services.	Directorate of County Administration and Field Coordination Support Services	General office operations purchased	No. of purchases done	13	13	target met
SP 1.3 field coordination and administration	Directorate of County Administration and Field Coordination Support Services	sub-county and ward administration activities done	No. of wards covered	20	5	Partly met
Programme 2: Human Resource Development & Management						
SP 2.1 Human Resource development		Medical Cover (Health Insurance)	No. of staff on medical cover	4280	4280	target met
		Internship Programme	no interns enrolled	30	0	initiated
		Training and capacity building	no of staff capacity built	154	0	target not met
SP 2.2 Human Resource Management.	Directorate of Human Resource development & management	Performance Management	No. of performance management developed	1	1	target met
Programme:3 Corporate Communication& Support Services						
SP3.1 Corporate	Directorate of Corporate	Printing and publications	No. of publicatio	100	0	not yet done

Communication	&Communication Support Services		ns printed			
		Field coordination (Profiling projects)	No of field visits done	12	0	partly met
		Training and capacity building	no of staff capacity built	10	1	not yet done
		Membership to professional bodies	No of staff enrolled to professional bodies	10	1	not met
Programme4: Public Participation and Civic Education Support Services						
SP4.1 public participation and civic education	Directorate of Public Participation and Civic Education Support Services	Feedback mechanism	The no. of wards covered	20	0	not yet done
		policy formulation and finalization	No. of policies formulated	1	0	not yet done
		purchase of office equipments and stationery	No. of purchases done	2	0	not yet done
		Rolling out civic education	No of sub-counties	5	0	not yet done
		Handling public complains	No of public complains done	4	0	not yet done

		Public access to information	No of wards to access information	20	0	not yet done
		Monitoring and Evaluation	No of annual reports done	5	0	not yet done
Programme5: Security Enforcement and Compliance Support Services						
SP5.1 Security Enforcement and Compliance Support Services	directorate of Security Enforcement and Compliance Support Services	Training and capacity building of the enforcement officers	No of officers trained	100	50	Partially achieved. Preparations are underway to implement the training in the next FY
		General office purchases (Furniture, Laptops and uniforms)	no of purchases done	20	20	procurement finalized
		compliance promotion,monitoring and evaluation	No of enforcement & compliance activities done	100	20	Partly met
Programme 6 Special Programme						
SP6.1	Directorate	KDSP Grant	Amount	410,000,	0	grant not

Special Programme	of Special Programme		received	000		yet received
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5.1.20 ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT

Program me	Delivery Unit	Key Outputs	Key Performance Indicators.	Targ et 2025 /202 6	Achie ved	Remarks
Name of Programme 1: General Administration, Policy planning and support services.						
Outcome: Efficient and effective customer satisfaction in public service delivery to the citizen of the county						
SP 1.1 General administration and support services.	Directorate of administration	Staffs enumerated well and motivated.	Number of staffs well enumerated and motivated	219	219	paid
		Social contribution	Number social contributions made	219	219	paid
		Utilities, bills and services paid on monthly basis	No of Utilities, bills and services paid on monthly basis.	8	0	Not yet done
		General purchases	General purchases done	10	0	Not yet done
		Furniture and partitioning of liason office	No of office done	1	0	Not yet done
SP 1.2 Policy		Staffs trained at the Kenya school of	Number of staffs and other	0	0	No budget allocation

developments and planning.		government	stakeholders trained and capacity. Built.			
Name of Programme 2: Economic Planning, Budgeting and Co-ordination services.						
Outcome: Improved livelihood of the county citizen due to proper allocation of the resources for the realization of the CIDP and vision 2030.						
Planning and Budgeting	Directorate of Economic Planning and Budgeting	Annual Development Plan 2025/2026 prepared	Number of the annual development plans prepared.	1	1	Achieved
		Review of the Strategic Plans	Number of the strategic plan reviewed	10	0	Not yet done
		Training and Capacity Building of Staffs and Other Committee Members	Number of staffs trained on Hyperion	14	0	Not yet done
		Valuation of assets	No of valuations done	0	0	No budget allocation
		Induction of the CBEF Members	No of CBEF Members trained	0	0	No budget allocation
		Feasibility studies on the projects conducted	No of the feasibility studies conducted	0	0	No budget allocation
		Construction and Equipping of the Documentation centers	No of documentation centers done	0	0	No budget allocation
SP 2.2 Statistical		Develop County Statistical Abstract	No. of county statistical	2	0	Not yet done

formulation, documentation and research		and Updating the County Profile	abstract prepared			
		Preparation of the Public Participation Regulation on Planning and budgeting and amendment of the other funds Acts and Regulations (Education support fund, FIF,	Number of regulations and Acts amended	5	0	Not yet done
		County Information and Documentation services provided	No of the county information and documentation services provided	5	1	One in operation
SP 2.3 Reporting, Monitoring and Evaluation support services		Monitoring and evaluation conducted on the county projects.	No of monitoring and evaluation done on the county projects.	300	0	Not yet done
		Preparation of the monitoring and evaluation policy and indicator handbook	Number of policies developed	2	0	Not yet done
		Capacity Building of Staff	No of officers trained	2	0	Not yet trained
SP 2.4 Budget formulation and management.		County Budget Outlook Paper prepared 2025	No of the County Budget Outlook Paper prepared.	1	1	Done
		County Fiscal Strategy Paper	No of the County Physical	1	1	Done

		prepared 2026	Strategy Paper prepared.			
		County Debt Management Paper prepared 2026	No of the County Debt Management Paper prepared.	1	1	Done
		Programme Based Budget prepared 2025/2026	No of the programme-based budget prepared.	1	1	Done

5.1.21 NYAMIRA REVENUE BOARD

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Budget Estimate 2025/2026	Achievement	Remarks
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1 General administration and support services	Directorate of Admin.	Employee compensated (Payment of salaries, Wages and other Remunerations	No of Payroll processed	1	0	Operationalization in process
		Payment of utilities and bills	No of utilities paid	3	0	Operationalization in process
		General office	No of office	2	0	Operationalization in

		purchases (Furniture and other office equipment)	equipment and operations purchased			process
		Training and capacity building of staffs	No of staffs trained	1	0	Operationalizat ion in process
SP 1.2 policy and planning services	Directorat e of Admin	Board allowance paid	No of staff paid	10	0	Operationalizat ion in process
Name of Programme: Resource mobilization						
Outcome:						
SP 2.1 Resource mobilizatio n	Directorat e of Resource mobilizati on	Board Allowances	No of staff paid	10	0	Operationalizat ion in process
		Preparation of the finance Act	No of finance acts prepared	1	1	Prepared

5.1.22 NYAMIRA DISABILITY BOARD

Programm e	Delivery Unit	Key Outputs	Key Performan ce Indicators	Printed Estimat e 2025/20 26	Achieveme nt	Remarks
Name of Programme: General Administration, Policy and Planning and Support services						
Outcome: Facilitation of office operations						
SP 1.1	Directora	Employee	No of	1	0	Operationalizat

General administrative and support services	Directorate of Admin.	Compensation (Payment of salaries, Wages and other Remunerations)	Payroll processed			Operationalization in process
		Availability of basic amenities	No of utilities paid	2	0	Operationalization in process
		Office equipment and operations purchased	No of office equipment and operations purchased	14	0	Operationalization in process
SP 1.2 SP 1.2 policy and planning services	Directorate of Admin	Training and capacity building of staffs	No of staffs trained	1	0	Operationalization in process
		Board allowance paid	No of staff paid	1	0	Operationalization in process

5.1.23 NYAMIRA INVESTMENT CORPORATION

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Printed estimates 2025/2026	Achieved	Remarks
Programme 1: Administration, Policy planning and support services						
Outcome: To strengthen delivery and quality of services						

SP 1.1: Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	2	0	Not achieved
		Establishment and Operationalization of investment corporation .	No of activities done	2	0	Not achieved
		Investors conference	No of conferences held	1	0	Not achieved

5.1.24 NYAMIRA WATER AND SANITATION COMPANY

Program	Delivery Unit	Key Outputs	Key Performance Indicator	Target 2025/2026	Achievements as at 30th June, 2026	Remarks
Program 1: Policy, Planning, general administration and support services						
General Administration	Administration	Efficient and Effective services Delivered	Salaries and utilities paid	20	20	Target Achieved
			Payroll processed	12	12	Quarterly target
	Administration	Utility bills	Bills paid		4	Target not achieved

			4		
	Administr ation	Traini ng and capaci ty buildi ng	No of courses attended	2	0
	Administr ation	Office suppli es	No. Office supplies delivered	4	4
	Administr ation	Fuel and lubric ants	Liters supplied	20,000	10000
					Target not achieved
					Target not Achieved
					Target not Achieved

5.2 SECTOR CAPITAL PROJECT PERFORMANCE

5.2.1 COUNTY ASSEMBLY

5.2.4 DEPARTMENT OF CROP DEVELOPMENT

Program Name	Sub-program name	Project Name	location	Objective	BUDGET 2025/2026	Cumulative Expenditure/ Commitment	Expected Results	Implementation (status% complete)	Remarks/challenges
		NAVC DP- County Contribution	County wide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	40,000,000	40,000,000	To increase farmers reached with agricultural assets or services under the project of which at least 50% are female	100%	Used to support community SACC Os and Farmer Producing Organizations
		NAVC DP	County wide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	230,810,027.40	To increase farmers reached with agricultural assets or services	100%	Used to support community SAC COs and Farmer Producing	230,810,027.40

					under the project of which at least 50% are female		Organizations		
		Kenya Agricultural Business Development Project - Sweden Grant	County wide	To increase market participation and value addition for targeted farmers in selected value chains in project areas	10,918,919	0	To increase farmers reached the agricultural assets or services under the project of which at least 50% are female	0%	Not yet received the grant from the donor
		Distribution of certified seeds and subsidised fertilizer (FLOCCA)	County wide	Distribution of certified seeds and subsidised fertilizer (FLOCCA)	20,000,000	0	To increase farmers reached with agricultural assets or services under the project of which at least 50% are female	0%	Not yet received the grant from the donor
		Purchase of Avocados	Magway	Purchase of Avocados	1,500,000	1,498,000	To improve productivity in the county	100%	Done
				Renovation	3,000,	0	To	0%	Procure

	Renova tion & solar lighting at tea buying centres & vegetab le collecti on centres across the Ward (Embari, Birong o, Metam aywa Juction, Nyanch onori, Matang i, Nyatiek o, Mobam ba, Kewan da, Nyabog oye, Sengera , Botana & Riyabe)	RIGO MA	& solar lighting at tea buying centres & vegetable collection centres across the Ward (Embari, Birongo, Metamaywa Juction, Nyanchonori, Matangi, Nyatieko, Mobamba, Kewanda, Nyabogoye, Sengera, Botana & Riyabe)	000		improve productivi ty in the county		ment stage
	Constru ction of Riabwo nche Tea Buying	Flagshi p	Construction of Riabwonche Tea Buying Center	6,000, 000	0	To improve productivi ty in the county	0%	Procure ment stage

		Center						
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5.2.5 DEPARTMENT OF EDUCATION AND VOCATIONAL TRAINING

a) Statuses of the Ongoing capital projects up to 31st March 2026

Program name	Project name	Location	Objective	Expected smart results	Implementation (status % complete)	Remarks
	Kenyoro ECDE center	Itibo	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100	Completed and handed over and in use
	Kenyoro ECDE center	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use
	Ritibo ECDE center	Gesima	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use
	Ensakia Primary ECDE Centre	Esise	Construction & completion of two number ECDE classrooms	To provide conducive learning environment for the ECDE learners	100%	Completed and handed over and in use

	Simbauti Primary ECDE Centre	Nyansiongo	Constructio n & completion of two number ECDE classrooms	To provide conductive learning environme nt for the ECDE learners	50%	The contractor reinstated. Constructio n works to continue
	Getengereir ie Primary ECDE Centre	Itibo	Constructio n & completion of two number ECDE classrooms	To provide conductive learning environme nt for the ECDE learners	98%	Payment initiated. Contractor to install shelves
	Eronge Primary ECDE Centre	Bomwagam o	Constructio n & completion of two number ECDE classrooms	To provide conductive learning environme nt for the ECDE learners	98%	Payment initiated. Contractor to install shelves
	Nyabwaror o Primary ECDE Centre		Constructio n & completion of ECDE classrooms	To provide conductive learning environme nt for the ECDE learners	98%	Payment initiated. Contractor to install shelves.
	Kiabiraa ECDE Class	Bomwagam o	Constructio n & completion of ECDE classrooms	To provide conductive learning environme nt for the ECDE learners	100%	Classes Handed over and in use

PICTORIAL EVIDENCE OF ONGOING PROJECTS

Ritibo ECDE Classroom.



Kiabiraa ECDE class in Bomwagamo ward



Aza



Kiabiraa ECDE furniture



*Kiabiraa ECDE water tank
toilet*

. Kiabiraa ECDE

STATUS OF THE NEW PROJECTS AS AT DECEMBER 2025

EARLY CHILDHOOD DEVELOPMENT (ECDE)

S/NO	PROJECT DESCRIPTION.	LOCATION.	SOURCE OF FUNDS.	STATUS/REMARKS
.	Construction of Getangwa ECDE	Itibo	County	100% Complete and submitted for payment
.	Construction of Omonono ECDE	Kiabonyoru	County	100% Complete and submitted for payment
.	Construction of Nyabisimba ECDE	Bonyamatuta	County	100% Complete and submitted for payment
.	Construction of omogwa ECDE	Manga	County	100% Complete and submitted for payment
.	Construction of kenyerere ECDE	Magombo	County	Site handed over, default notice issued
.	Construction of nyansakia ECDE	Esise	County	Works ongoing

.	Construction of esani ECDE	Gesima	County	Works ongoing-95% done
.	Construction of mwancha ECDE	Ekerenyo	County	Works ongoing
.	Construction of bugo ECDE	Nyamaiya	County	Works ongoing
0.	Construction ECDE at Esanige	Magwagwa	County	100% Complete and submitted for payment
1.	Construction of kianginda ECDE	Bosamaro	County	Works ongoing
2.	Construction of kuura ECDE	Bosamaro	County	100% Complete and submitted for payment
3.	Construction of bomondo ECDE	Township	County	100% Complete and submitted for payment
4.	Construction of nyasumi ECDE	Gachuba	County	Works ongoing
5.	Construction of monga ECDE	Bomwagamo	County	100% Complete and submitted for payment
6.	Renovation of Mongoni and Kegwanda pitlatrines	Rigoma	County	100% Complete and submitted for payment
7.	Construction of Nyangoge	Kiabonyoru	County	Works ongoing
8.	Construction of Nderema	Esise	County	Works ongoing
9.	Construction of Mokwerero Ecde	Kemera	County	Works ongoing
0.	Renovation of Nyagacho ECDE	Mekenene	County	Works ongoing
1.	Construction of keboba ECDE	Gachuba	County	100% Complete and submitted for payment
2.	Renovation of Metamaywa/Eronge/Nyatiek	Rigoma	County	100% Complete and submitted for payment

	o ECDE			
3.	Construction of Mochenwa ECDE	Gesima	County	100% Complete
4.	Construction of Nyantaro ECDE	Gesima	County	100% Complete and submitted for payment

VOCATIONAL TRAINING (VT)

Project	Location	Implementation (status % complete)	Remarks
Construction of Administration block at Nyainogu VTC (carpentry shade and welding shade)	BONYAMATUTA	100%	Complete and submitted for payment
Equipping of Magongo VTC	NYAMAIYA	0%	Not done
Construction of Tuition Block at Kiobwoye VTC	Flagship	0%	Not done

PICTORIAL EVIDENCE OF 2025/2026 PROJECTS

1. Metamaywa ECDE



Figure1 Renovation of the roof

2. Nyabisimba ECDE centre



Figure 2 Toilet works



Figure 3 foundation level



Figure 4 complete two door door classroom

3. Keboba ECDE Centre



Figure 5 complete classroom and a two door pit latrine

4. Omogwa ECDE centre



Figure 6 Complete classroom. 5000 litres tank and two door pit latrine

5. Omonono ECDE centre



Figure 7 Complete classroom. 5000 litres tank and two door pit latrines

Monga ECDE Centre



5.2.6 DEPARTMENT OF ENVIRONMENT, WATER, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES

DEPARTMENT: ENVIRONMENT, ENERGY, MINING, CLIMATE CHANGE AND NATURAL RESOURCES							
PROJECTS IMPLEMENTATION STATUS AS AT JUNE 2026.							
FINANCIAL YEAR: 2025 - 2026							
S/N o	Contract Description	Contract No	Contract Value	Commence ment Date	Curren t Status	Amount of Money Paid as at 30/06/20 26	Expected Completi on Date
1	Proposed Repair and Maintenance of 40 No. Solar Street Lights within Nyamira CBD (Nyamira Municipality)	2073792 - 2025/2026	2,983,619. 00	05.02.2026	Comple te	Nil	07.05.2026
	Supply, Installation, Testing & Commissioning of 17 No. Solar Powered Street Lights in Nyansiongo Ward	2073790 - 2025/2026	2,940,187. 27	26.02.2026	60% Comple te (Ongoin g)	Nil	27.08.2026
2	Supply, Installation,	2073791 -	1,999,734. 46	25.02.2026	Comple te	Nil	26.08.2026

	Testing & Commissioning of 12 No. Solar Powered Street Lights in Magwagwa Ward	2025/2026					
3	Supply, Installation, Testing & Commissioning of 12 No. Solar Powered Street Lights in Esise Ward	2073784 - 2025/2026	1,999,651.74	24.02.2026	Complete	Nil	25.08.2026
4	Supply, Installation, Testing & Commissioning of 15 No. Solar Powered Street Lights in Mekenene Ward	2073788 - 2025/2026	2,499,668.07	27.02.2026	Complete	Nil	28.08.2026
6	Supply, Installation, Testing & Commissioning of 9 No Solar Powered Street Lights in Kiabonyoru Ward	2073785 - 2025/2026	1,498,833.42	27.03.2026	Complete	Nil	25.09.2026
7	Supply, Installation, Testing & Commissioning of 3 No	2073787 - 2025/2026	499,847.91	26.03.2026	Complete	Nil	24.09.2026

	Solar Powered Street Lights in Manga Ward						
9	Supply, Installation, Testing & Commissioning of 6 No Solar Powered Street Lights in Nyamaiya Ward	2136909 - 2025/2026	999,535.90	15.04.2026	Complete	Nil	14.10.2026
	proposed construction of Material Recovery Facility at Gesima Market;	2109380 - 2025/2026	1,237,557.40	20/04/2026	Handed over Site	Nil	19.10.2026
10	Supply, Installation, Testing and Commissioning of 117 No. Solar Powered Streetlights Within Nyamira County CBD	CGN /T015/2025 - 2026	17,599,562.66	10/06/2026	Complete	Nil	09/12/2026

5.2.7 MEDICAL SERVICES

a) Status of the capital projects up to 30th June 2026

MEDICAL SERVICES

STATUS OF ONGOING PROJECTS

No .	Project name	Location	Contract cost	Cumulative expenditure	Completion stage	Balance
1	Nyamwetu eye Hospital	Bonyamatuta	35,104,864	15,127,212	43%	19,977,652
2	Completion of the Ekerenyo Sub-County Hospital	Ekerenyo	34,589,321	12,480,341.00	47%	22,108,980
3	Proposed inpatient wards at Manga Hospital	Manga	34,650,000	11,510,479.30	28%	23,139,521
4	Construction and Completion of Nyamira County Referral Hospital Covid 19 Isolation Complex	Township	95,860,834.37	46,260,484.00	48%	49,600,350
	TOTAL					114,826,503

STATUS OF DEVELOPMENT PROJECTS FOR F/Y 2025/2026

S/No.	Project Description	Location	Amount	Remarks
1	FIF	Flagship	405,302,600	
2	Equipping of Gesima Hospital Inpatient wards	Flagship	3,500,000	Contract awarded, awaiting delivery
3	Equipping of Ensoko Health Center	Flagship	3,500,000	Contract awarded, awaiting delivery
4	Equipping of Kiendege Health Center	Flagship	7,000,000	Procurement process done but no-responsive received.

	VOTE TOTAL		419,302,600	
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Pictorial evidence of the on-going projects

1. Nyamwetuereko Eye hospital



2. Inpatient Wards at Manga Hospital



3. Ekerenyo OPD and Inpatient Wards



4. County Referral Hospital Covid-19 Isolation Complex



5. Completion of Keroka Sub-county Hospital Gate



5.2.8 DEPARTMENT OF PRIMARY HEALTH SERVICES

Status of ongoing projects as 30th June 2026

No	Project name	Location	Contract cost	Cumulative	Completion	Balance
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				expenditure	stage	
1	Construction and completion of twin staff house at Nyaigesa H/F	Nyamaiya	4,786,404	2,703,393	75%	2,083,011
2	Construction and completion of OPD at Ensakia	Esise	3,799,499	1,947,286	75%	1,852,213
3	Construction and completion of Maternity Block at Etono H/C	Bogwamago	4,890,830	2,502,530	51%	2,388,300
4	Completion of twin staff house at Emenyenche Disp.	Gesima	3,687,645	1,967,035	100%	1,720,610
5	Completion of OPD at Kenyamware	Magombo	3,982,658	2,644,744	66%	1,337,914
6	Completion of twin Staff house at Kahawa	Esise	3,600,986	1,885,781	52%	1,715,205
7	Completion of twin staff house at Chaina	Itibo	3,505,363	2,742,246.89	78%	763,116
8	Completion of OPD Block at Isoge health facility	Esise	4,998,670	3,499,069	82%	1,499,601
9	Renovation of Ogango Dispensary staff house and fencing	Manga	2,440,918	1,647,414	68%	793,504

TOTAL				14,153,474
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Status of capital projects up to 30th June, 2026

i. Status Of Development Projects For F/Y 2025/2026

No.	Project Description	Location	Amount	Remarks
1	Nyabweri Health Center – Equipping	Bomwagamo	3,000,000	
2	Equipping of Sironga Industrial Park Health Center	Flagship	4, 000,000	100% complete (Equipment delivered)
3	Completion of twin staff house with 2-number door pit latrine at Nyakeore H/C	Bonyamatuta	1,500,000	On-going
4	Refurbishment of Kenyerere H/C maternity room	Bonyamatuta	500,000	100% Complete.
5	Completion of twin staff house with 2-number door pit latrine at Motagara H/C	Flagship	2,000,000	100% Complete.
6	Renovation of Ikonge Dispensary	Ekerenyo	2,000,000	100% Complete.
7	Expansion of Girango H/C	Gachuba	3,000,000	100% Complete.
8	Fencing of Riamoni Dispensary	Gesima	600,000	
9	Repair & Fencing of Geta Dispensary	Gesima	1,000,000	100% Complete.
10	Equipping of Kiendege Health Center	Kemera	1,000,000	
11	Completion of Nyagacho H/C	Mekenene	4,000,000	100% Complete.
12	Completion of Mwongori and Nyaronge	Mekenene	4,000,000	Land ownership issues being sorted.

13	Construction of Nyangoso Maternity wing and Twin staff house	Flagship	12,500,000	Procurement process done but no-responsive received.
14	Renovation and construction of Toilet at Biticha Morera Dispensary	Rigoma	2,000,000	100% Complete.
	VOTE TOTAL		41,100,000	

Pictorial evidence of the on-going Projects.

1. Nyaigesa twin staff house



2. Twin Staff house at Emenyenche Disp.



3. Motagara twin staff house



4. Nyakeore Twin staff house



5. Kahawa Twin staff house



6. Renovation of Getare Health Centre



7. Construction of Tinga Health Center gate



8. Elevation works on Mokomoni HC to a level 4 Hospital



9. Opening of a 16-bed capacity ward at Kiangoso level 3 Hospital



10. Nyagacho OPD Block



11. External works at Biticha Morera



12. Renovation of Ikonge Dispensary



5.2.9 DEPARTMENT OF LANDS, PHYSICAL PLANNING AND HOUSING DEVELOPMENT

Project Programme Name /	LOCATI ON	Budget (Kshs)	Source of Funds	Status	Remarks
Completion of County Headquarters Offices	Flagship	74,400,000	County Government of Nyamira	70%	Ongoing /multiyear project
Preparation of Valuation Roll	Flagship	41,600,000	County Government of Nyamira	98%	Ongoing waiting for payment
Shoeshiner Shed at Nyamira CBD Stage	TOWNSH IP	600,000	County Government of Nyamira	0%	Not procured

Bodaboda sheds	BONYAM ATUTA	1,000,000	County Government of Nyamira	5%	Procured contractor not yet awarded
Construction of Public toilet at Konate	BONYAM ATUTA	1,100,000	County Government of Nyamira	5%	Not procured
Gravelling, murraming, installation of solar lights at Kebirigo Market backstreets	BONYAM ATUTA	1,500,000	County Government of Nyamira	100%	Completed waiting for payment
Bodaboda sheds	ESISE	1,500,000	County Government of Nyamira	5%	Site hand over
Construction of Public toilet at Kiendege open play ground	KEMERA	1,500,000	County Government of Nyamira	5%	Not procured
Construction of 2 Boda Boda Sheds	EKEREN YO	700,000	County Government of Nyamira	5%	Site hand over
Boda Boda sheds	ITIBO	1,000,000	County Government of Nyamira	50%	Site hand over
Construction of Boda boda shed	GACHUB A	1,000,000	County Government of Nyamira	5%	Site hand over
Construction of Boda Boda Sheds across the	MAGOM BO	1,000,000	County Government of Nyamira	50%	Site hand over
Ward			County Government of Nyamira	5%	Site hand over
Construction of	GESIMA	1,500,000	County	5%	Site hand

Riakworo Boda Boda Shed			Government of Nyamira		over
Construction of Mosobeti Boda Boda Shed	GESIMA	1,500,000	County Government of Nyamira	5%	Site hand over
Construction of Boda Boda Sheds across the Ward	RIGOMA	1,000,000	County Government of Nyamira	80%	Ongoing

5.2.11 WATER AND IRRIGATION

Serial Number	Project name/ Description	Ward/ Location	Budget Allocation (Ksh.)	Cumulative Expenditure up to 30 th June, 2026	Expected Completion Date	Implementation Status	Remarks
.	Construction of water tank at Nyaora spring	BOGI CHOR A	2,500,000	2,499,895	June, 2026	100%	Complete
.	Spring Protection	BOKE IRA	1,000,000	999,993	June, 2026	100%	Complete
.	Construction of Kiabiraa bore hole	BOM WAG AMO	3,000,000	2,999,905	June, 2026	100%	Complete
.	Rehabilitation of a borehole at Kebirigo market - Purchase of pump, tank, solar & water	BONY AMA TUTA	3,000,000	2,999,475	June, 2026	40%	On-going

	distributio n						
.	Spring Protection	BONY AMA TUTA	600,000	499,878	June, 2026	100%	Comple te
.	Equipping of Kiamogak e borehole	EKER ENYO	3,000,00 0	2,999,500	June, 2026	100%	Comple te
.	Water distributio n	GACH UBA	2,000,00 0	1,999,011	June, 2026	100%	Comple te
.	Repair of Miriri Borehole	GACH UBA	500,000	498,929	June, 2026	100%	Comple te
.	Springs protection (4)	GACH UBA	1,000,00 0	999,714	June, 2026	100%	Comple te
0.	Water distributio n at Gesima water borehole	GESI MA	500,000	499,783	June, 2026	100%	Comple te
1.	Spring protection	ITIBO	1,000,00 0	999,946	June, 2026	100%	Comple te
2.	Water distributio n at Nyakegog i water project	KEME RA	1,000,00 0	999,988	June, 2026	100%	Comple te
	Spring	KIAB	2,000,00	2,010,186	June,	100%	Comple

3.	protection across the Ward	ONYO RU	0		2026		te
4.	Equipping of borehole and water distribution at Nyankongo	KIAB ONYO RU	4,500,000	4,499,817	June, 2026	100%	Complete
5.	Kiabonyoru (Nyabikomu) water project KPLC & repair	KIAB ONYO RU	1,000,000	999,987	June, 2026	100%	Complete
6.	Spring protection across the Ward (10)	MAG OMB O	2,000,000	1,998.105	June, 2026	100%	Complete
7.	Pipping and water distribution at Bogwendoborehole	MAG OMB O	1,000,000	998,452	June, 2026	100%	Complete
8.	Pipping and water distribution at Rionguti borehole	MAG OMB O	1,000,000	999,640	June, 2026	100%	Complete
9.	Pipping and water	MAG OMB	1,000,000	999,830	June, 2026	100%	Complete

	distributio n at mokonon i BH	O					
0.	Equiping and water distributio n at Sirate Health Centre borehole	MAG OMB O	5,000,00 0	4,999,269	June, 2026	100%	Comple te
1.	Water Distributi on at Ribariri Water Supply	MAG WAG WA	3,600,00 0	3,497,753	June, 2026	0%	Contrac tor not on site
2.	Drilling and Equipping of Gisage/ny amage Borehole	MAG WAG WA	5,000,00 0	4,999,269	June, 2026	100%	Comple te
3.	Protection of Springs	MAN GA	1,000,00 0	999,714	June, 2026	100%	Comple te
4.	Water distributio n - Gesure project	MAN GA	1,000,00 0	995,114	June, 2026	100%	Comple te
5.	Water distributio n - Nyamach e mange & Tombe project	MAN GA	4,000,00 0	3,816,544	June, 2026	0%	Contact or not on site

6.	Water distribution - Sengera project	MAN GA	1,000,000	999,992	June, 2026	100%	Complete
7.	Spring Protection across the ward	MEKE NENE	1,000,000	999,756	June, 2026	100%	Complete
9.	Spring protection (3)	RIGOMA	1,000,000	990,981	June, 2026	100%	Complete
0.	Spring protection	TOWNSHIP	3,000,000	999,849	June, 2026	100%	Complete
31.	Distribution of Water at Riamangera dam (Eronge water supply)		15,000,000	12,511,341	June, 2026	100%	Complete
32.	Completion of Nyandoche, Tinga-Ekoro		10,000,000	4,956,487	June, 2026	100%	Complete
33.	Girigiri Water Project		2,500,000	1,488,610	June, 2026	100%	Complete
34.	Drilling and casing of Bigege borehole		3,000,000	2,999,299	June, 2026	100%	Complete

5.2.12 TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT

S/No.	Project Description	Location	Total Amount Budget 2025/2026	Remarks
1	Aggregated Industrial Park- GoK Grant	Flagship - Grant	133,500,000	50% On going
2	County Aggregated Industrial Park - County Contribution	Flagship	80,000,000	50% On going
3	Land for Kebirigo Livestock Market	Flagship	3,000,000	Sourcing for the land
4	(Livestock) Markets Fencing (Miruka, Metamaywa)	Flagship	2,000,000	Miruka livestock market is complete Metamaywa is on going
5	Shoe shiner Sheds with umbrellas	Flagship	4,000,000	completed
6	Repair And Maintenance of Market Infrastructure (2 Per Sub County)	Flagship	5,000,000	-Tinga market shed is complete -Mokomoni market toilet is complete -Mososbeti market toilet is Not done
7	construction of toilets and biodigestors in market: Kebirigo, Kemera, Tinga	Flagship	10,000,000	Kebirigo & Kemera are complete Tinga Not Done
8	Finishing of Nyamusi Market	Flagship	3,000,000	complete

9	Repair of Kioge Market toilets	BOMWAGAMO	500,000	complete
10	Construction of boda-boda sheds (Kebirigo Nyapara II, Bondeni, Kenyena & Konate)	BONYAMATUTA	1,200,000	Not Done
11	Construction of Boda-boda shed at Obwari junction	EKERENYO	500,000	Not Done
12	Fencing of Tombe Market	MANGA	500,000	Not done
13	Construction of a toilet at Chepilat Market	MEKENENE	1,000,000	Not Done
14	Construction of roadside market stalls / sheds for traders	RIGOMA	1,000,000	On going process
15	Support for common interest groups and youth with car washes, tents & chairs, shoe polish sites	RIGOMA	1,000,000	Procured and site handed over
16	Distribution of coffee seedlings	Flagship	10,000,000	Waiting for delivery
	Total		256,200,000	

5.2.13 DEPARTMENT OF GENDER, YOUTHS SPORTS AND CULTURE

Status of the Capital Projects

Progr am	Project Name	Project Descrip	location	Objec tive	Bud get	Cumulative	Implem entation	Remarks/ challenges
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Name		tion			2025 /202 6	expenditure/ commitment	(status % complet e)	
Sports promo tion and develo pment	Constru ction of manga stadium	Manga Stadium Pavillio n fittings	Manga	Devel opmen t of sports faciliti es	5,00 0,00 0	4,995,018	80%	Work in progress
Sports promo tion and develo pment	Constru ction of manga stadium	Manga Stadium football pitch	Manga	Devel opmen t of sports faciliti es	3,50 0,00 0	3,498,000	85%	Work in progress
Sports promo tion and develo pment	Constru ction of manga stadium	Manga Stadium Inner Perimet er fence	Manga	Devel opmen t of sports faciliti es	5,000 ,000	4,991,300	100%	Complete
Sports promo tion and develo pment	Manga stadium	Manga Stadium Runnin g Track and Drainag e	Manga	Devel opmen t of sports faciliti es	5,000 ,000	4,995,440	85%	Work in progress
Sports promo tion and develo pment	nyacho gochog o primary playfied	Comple tion of levellin g of Nyacho gochog o Primary Playfiel d	Nyacho gochog o	Devel opmen t of sports faciliti es	1,000 ,000	999,946.54	0%	Contactor declined

Ward- Based Projects					
Ward	Project description and location	Amount	Cumulative expenditure/commitment	Implementation (status% complete)	Remarks/challenges
EKERENYO	Provision of Sports equipment to Sere & Ekerenyo Football Clubs	1,000,000	996,739	100%	Supplied
KEMERA	Purchase and distribution of sports equipment to Clubs	500,000	499,810.83	100%	Supplied
MAGOMBO	Distribution of sporting equipment to various clubs across the Ward	500,000	499,956	100%	Supplied
MANGA	Purchase of Sports equipment to Clubs	300,000	297,540	0%	LPO issued
RIGOMA	Flaship stadiums and playing grounds levelling, drainage works and other infrastructure	4,000,000	3,829,168	85%	Work in progress
BONYAMA TUTA	Purchase and distribution of equipment and sport materials to all teams within across the Ward	1,000,000	999,666	100%	Supplied
TOTAL		7,300,000			

5.2.15 NYAMIRA MUNICIPALITY

Project Name	Location	Budget	Implementation (status% complete)	Remarks/challenges
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Fuel for Production	Flagship	10,000,000	70%	Internet Banking
Purchase of Backhoe machine	Flagship	6,300,000	0%	Not purchased
Street lighting programme	Flagship	7,578,710	100%	100% complete
KUSP(UDG) Improvement of Kebirigo-Bundo-Bomondo Primary to Bitumen Standards Phase II (KDSP II)	Unspent Grant	19,817,128	0%	Funds were received late
Construction of modern kiosks in Nyamira CBD Stage	Municipality	20,000,000	0%	Note done
Construction of boda boda shades (Geseno)		600,000	0%	Not done
Construction of storm water drainage systems and Culverts		10,000,000	5%	Contract awarded
KDSP(UDG) County contribution		20,000,000		Some projects done

			90%	awaiting for payment
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5.2.16 COUNTY ATTORNEY

Program Name	Project name	Location	Objective	Expected smart Results	Implementation status (%)	Remarks
Legal governance, legal training, integrity affairs management and support services	Development of county digital legislation data base and E-resource centre	Headquarters	Development of county digital legislation data base and E-resource centre	Complete e-resource centre and digitization of legislations	40%	Still at 40% due to insufficient funds. The project was not allocated funds in the FY 2025/26.

5.2.17 LIVESTOCK AND FISHERIES SERVICES

Program Name	Sub-program name	Project Name	Location	Objective	Budget 2025/2026	Cumulative Expenditure/ Commitment	Expected Results	Implementation (status % complete)	Remarks/challenges
Fisheries	Fisheries	Establishment of a modern fish	Mekeene	Establishment of a modern fish	4,000,000	3,980,995.94	Establish a modern fish hatchery	100%	Complete

		hatch ery		hatch ery					
		Const ructio n of a fish pond - Sere Youth Grou p	Ekere nyo	Const ructio n of a fish pond - Sere Youth Grou p	500, 000	499,1 00	Const ructi on of a fish pond - Sere Yout h Grou p	100%	Comple t e
		Purch ase of finger lings	Meke nene	Purch ase of finger lings	1,00 0,00 0	990,0 00	Purch ase of finge rlings	100%	Comple t e
Lives tock Prom otion and Devel opme nt	Livestock Promotion and Development	Poultr y Supp ort	Coun ty wide	Suppl y of chick s	1,00 0,00 0	987,0 00	Supp ort poult ry farmi ng in Coun ty	100%	Comple t e
Anim al Healt h Disea ses and Meat Inspe ction Supp ort Servi ces	Animal Health Diseases and Meat Inspection Support Services	Artifi cial Insem inated Servi ce	Coun tywid e	Provis ion of anima l breedi ng servic es (Artif icial Servi ces)	2,50 0,00 0	2,499, 375	provi ding subsi dized AI servi ces to livest ock farm ers	100%	Comple t e
TOT AL					9,00 0,00	8,956 ,470.9			

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5.2.18 KEROKA MUNICIPALITY

Project Name	Location	Cumulative expenditure/ commitment	Implementation (status % complete)	Remarks/ challenges
Fuel for Production	Keroka Municipality	5,000,000	100%	Payment stage
Construction of a Social Hall and Toilets	Keroka	5,000,000	100%	Completed waiting for payment
Construction of storm water drainage systems and Culverts	Keroka	5,000,000	100%	Completed waiting for payment
Streets lights installation	Keroka (Grant)	5,000,000	0%	Not done

5.2.19 PUBLIC SERVICE MANAGEMENT

Project / Programme Name	LOCATION	Contract Sum (Kshs)	Source Funds of	Status	Remarks
Garbage collection - nyamira municipality (KDSP County contribution)	Flagship	10,000,000	County Government of Nyamira	0%	Not yet started
Garbage collection - Keroka municipality (KDSP County contribution)	Flagship	10,000,000	County Government of Nyamira	0%	Not yet started
Nyamira Pry-Bwochichi Road (KDSP II)	Flagship - Grant	42,500,000	Development partners	0%	Not yet started

Equipping Magwagwa Psych Hospital (KDSP II)	Flagship Grant	-	50,000,000	Development partners	0%	Not yet started
Construction of Keroka Mortuary (KDSP II)	Flagship Grant	-	50,000,000	Development partners	0%	Not yet started
Improvement of KMTC hospital Road to bitumen (KDSP II)	Flagship Grant	-	15,000,000	Development partners	0%	Not yet started
Yaya Center to Gesonso/Shivling Road (KDSP II)	Flagship Grant	-	150,000,000	Development partners	0%	Not yet started
Kijauri SCH Inpatient Ward (KDSP II)	Flagship Grant	-	45,000,000	Development partners	0%	Not yet started
TOTAL			372,500,000			

5.2.20 ECONOMIC PLANNING, RESOURCES MOBILISATION AND ICT

LOCATION	PROJECT	ESTIMATES 2024/2025	Cumulative expenditure	Status of the project	Remarks
Nyamira north sub county	Nyamira North Revenue office	5,000,000	4,999,918	0%	Contract awarded
Masaba sub County	Revenue Office Masaba	5,000,000	4,998,505	12%	Project on Going
	Pre-feasibility studies	5,000,000	5,000,000		
Borabu sub County	renovation of the Borabu Revenue Office	5,000,000	4,999,750	100%	Project Completed
	TOTAL	20,000,000	19,998,173		

5.2.24 NYAMIRA WATER AND SANITATION COMPANY

S/ N o.	Project Name	Loc ati on	Allocat ion (Ksh.)	Amount spent by 30 th June, 2026	Compl etion Date	Impleme ntation Status	Remarks
1	Solarization of water pumping	HQ	15,000, 000	15,000,000	June, 2026	0%	Project to be implemented by lake water basin
2	Seed Capital	HQ	15,000, 000	15,000,000	June, 2027	In- Progress	